

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional	Office IX	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	29,000.00		29,000.00		
2nd Quarter																				
Philhealth	Regional	Office IX	Public Bidding	MAR	MAR	MAR		MAR		MAR	APR	APR	MAY	MAY	MAY	COB	175,120.00		175,120.00	
																204,120.00	0.00	204,120.00		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office IX	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	499,194.00		499,194.00	
2nd Quarter																				
Philhealth	Regional	Office IX	Public Bidding	MAR	MAR	MAR		MAR		MAR	APR	APR	MAY	MAY	MAY	COB	511,245.00		511,245.00	
																1,010,439.00	0.00	1,010,439.00		
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional	Office IX	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Direct Contracting Shopping	JAN	JAN						JAN		FEB	FEB	COB	1,410,566.97	1,410,566.97			
2nd Quarter																				
Philhealth	Regional	Office IX	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Direct Contracting Shopping	FEB	MAR						MAR		APR	APR	COB	357,241.44	357,241.44			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

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							Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	
3rd Quarter																					
Philhealth	Regional	Office IX		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Direct Contracting Shopping	MAY	MAY							JUN		JUL	JUL	COB	587,316.65	587,316.65		
4th Quarter																					
Philhealth	Regional	Office IX		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Direct Contracting Shopping	AUG	AUG							SEP		OCT	OCT	COB	346,882.07	346,882.07		
																		2,702,007.13	2,702,007.13	0.00	
Procurement of IT Supplies																					
1st Quarter																					
Philhealth	Regional	Office IX		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	2,724,681.53	2,724,681.53		
2nd Quarter																					
Philhealth	Regional	Office IX		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	MAR							MAR		APR	APR	COB	742,821.93	742,821.93		
3rd Quarter																					
Philhealth	Regional	Office IX		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUL	JUL	COB	631,290.18	631,290.18		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
4th Quarter																			
Philhealth	Regional	Office IX	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG					SEP		OCT	OCT	COB		489,892.45	489,892.45		
															4,588,686.09	4,588,686.09	0.00		
Procurement of Accountable Forms																			
1st Quarter																			
Philhealth	Regional	Office IX	Direct Contracting	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	156,221.25	156,221.25		
2nd Quarter																			
Philhealth	Regional	Office IX	Direct Contracting	MAY	MAY					MAY	MAY	JUN	JUN	JUL	COB	156,221.25	156,221.25		
3rd Quarter																			
Philhealth	Regional	Office IX	Direct Contracting	AUG	AUG					AUG	AUG	SEP	SEP	OCT	COB	156,221.25	156,221.25		
4th Quarter																			
Philhealth	Regional	Office IX	Direct Contracting	OCT	OCT					OCT	OCT	NOV	NOV	DEC	COB	156,221.25	156,221.25		
															624,885.00	624,885.00	0.00		
Procurement of Drug and Medicines																			
1st Quarter																			
Philhealth	Regional	Office IX	Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB		MAR	APR	COB		556.76	556.76		
2nd Quarter																			
Philhealth	Regional	Office IX	Negotiated Procurement - Small Value Procurement	FEB	MAR					MAR		APR	APR	COB		432.20	432.20		
3rd Quarter																			
Philhealth	Regional	Office IX	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN		JUL	JUL	COB		432.20	432.20		
4th Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

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						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total	
Philhealth	Regional	Office IX		Negotiated Procurement - Small Value Procurement	AUG	AUG						SEP		OCT	OCT	COB	432.20	432.20		
																	1,853.36	1,853.36	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	3,753.16	3,753.16		
2nd Quarter																				
Philhealth	Regional	Office IX		Negotiated Procurement - Small Value Procurement	FEB	MAR						MAR		APR	APR	COB	2,343.18	2,343.18		
3rd Quarter																				
Philhealth	Regional	Office IX		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUL	JUL	COB	3,354.06	3,354.06		
4th Quarter																				
Philhealth	Regional	Office IX		Negotiated Procurement - Small Value Procurement	AUG	AUG						SEP		OCT	OCT	COB	2,343.18	2,343.18		
																	11,793.58	11,793.58	0.00	
Procurement of Gasoline, Oil and Lubricants																				
Philhealth	Regional	Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	714,360.00	714,360.00		
																	714,360.00	714,360.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth	Regional	Office IX		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	88,264.62	88,264.62		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO			
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																	88,264.62	88,264.62	0.00		
1st Quarter																					
Philhealth	Regional	Office IX	Public	Bidding		JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	15,510.00	15,510.00	
2nd Quarter																					
Philhealth	Regional	Office IX	Public	Bidding		MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	7,755.00	7,755.00	
																	23,265.00	23,265.00	0.00		
Procurement of Water Services																					
Philhealth	Regional	Office IX	Public	Bidding		JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	50,667.60	50,667.60	
																	50,667.60	50,667.60	0.00		
Procurement of Electricity																					
Philhealth	Regional	Office IX	Public	Bidding		JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	3,110,456.64	3,110,456.64	
																	3,110,456.64	3,110,456.64	0.00		
Procurement of Postage and Delivery Services																					
Philhealth	Regional	Office IX	Negotiated Procurement - Small Value Procurement Direct Contracting			JAN	JAN							JAN		FEB	FEB	COB	1,751,178.00	1,751,178.00	
																	1,751,178.00	1,751,178.00	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																					
Philhealth	Regional	Office IX	Negotiated Procurement - Small Value Procurement			JAN	JAN							JAN		FEB	FEB	COB	7,200.00	7,200.00	
																	7,200.00	7,200.00	0.00		
Procurement of Janitorial Services																					
Philhealth	Regional	Office IX	Public	Bidding		JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	2,216,962.08	2,216,962.08	
																	2,216,962.08	2,216,962.08	0.00		
Procurement of Security Services																					
Philhealth	Regional	Office IX	Public	Bidding		JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	5,051,979.72	5,051,979.72	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
5,051,979.72																	5,051,979.72	0.00	
Repair and Maintenance of Office Equipment																			
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	95,000.00	95,000.00			
95,000.00																	95,000.00	0.00	
Repair and Maintenance of Communication Equipment																			
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	5,000.00	5,000.00			
5,000.00																	5,000.00	0.00	
Repair and Maintenance of Motor Vehicles																			
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	450,000.00	450,000.00			
450,000.00																	450,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																			
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	20,000.00	20,000.00			
20,000.00																	20,000.00	0.00	
Procurement of Advertising Services																			
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	324,600.00	324,600.00			
324,600.00																	324,600.00	0.00	
Marketing and Promotional																			
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	3,376,180.00	3,376,180.00			
3,376,180.00																	3,376,180.00	0.00	
Procurement of Printing and Binding Services																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
Philhealth	Regional	Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	203,766.00	203,766.00		
																	203,766.00	203,766.00	0.00	
Procurement of Transportation and Delivery Services																				
Philhealth	Regional	Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	30,000.00	30,000.00		
																	30,000.00	30,000.00	0.00	
Procurement of Rental Services																				
Philhealth	Regional	Office IX		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	9,129,439.20	9,129,439.20		
																	9,129,439.20	9,129,439.20	0.00	
Procurement of Subscription Services																				
Philhealth	Regional	Office IX		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN						JAN		FEB	FEB	COB	18,088.00	18,088.00		
																	18,088.00	18,088.00	0.00	
Other Corporate Activities																				
Philhealth	Regional	Office IX		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	190,600.00	190,600.00		
																	190,600.00	190,600.00	0.00	
Registration of Motor Vehicle																				
Philhealth	Regional	Office IX		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	56,357.00	56,357.00		
																	56,357.00	56,357.00	0.00	
Corporate Forum																				

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Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

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Philhealth	Regional	Office	IX	Negotiated Procurement - Small Value	JAN	JAN						JAN		FEB	FEB	COB	523,800.00	523,800.00		
				Procurement Negotiate Procurement - Lease of Real Property and Venue																
																	523,800.00	523,800.00	0.00	
Medical Expenses																				
Philhealth	Regional	Office	IX	Negotiated Procurement - Small Value	JAN	JAN						JAN		FEB	FEB	COB	392,200.00	392,200.00		
				Procurement																
																	392,200.00	392,200.00	0.00	
Note: System generated report.																	Total	36,973,148.02	35,758,589.02	1,214,559.00