

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional Office VI	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN						JAN			FEB	MAR	COB	6,308,060.10		6,308,060.10		
																6,308,060.10	0.00	6,308,060.10		
Procurement of Communications Equipment																				
1st Quarter																				
Philhealth	Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	141,025.50		141,025.50		
																141,025.50	0.00	141,025.50		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional Office VI	Public Bidding Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN						JAN			FEB	MAR	COB	6,080,593.00		6,080,593.00		
2nd Quarter																				
Philhealth	Regional Office VI	Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	APR	APR	COB	45,860.00		45,860.00		
																6,126,453.00	0.00	6,126,453.00		
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional Office VI	Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement Direct Contracting	JAN	JAN									JAN	JAN	COB	2,334,777.02	2,334,777.02			
2nd Quarter																				


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Philhealth Regional Office VI				Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Direct Contracting	MAR	MAR							MAR		APR	MAY	COB	1,285,337.72	1,285,337.72		
3rd Quarter																					
Philhealth Regional Office VI				Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement Direct Contracting Negotiated Procurement - PS-DBM	JUL	JUL									JUL	JUL	COB	1,408,085.23	1,408,085.23		
4th Quarter																					
Philhealth Regional Office VI				Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	OCT	OCT									OCT	OCT	COB	41,811.81	41,811.81		
																		5,070,011.78	5,070,011.78	0.00	
Procurement of IT Supplies																					
1st Quarter																					
Philhealth Regional Office VI				Negotiated Procurement - PS-DBM/Shopping Direct Contracting Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	2,665,723.45	2,665,723.45		
2nd Quarter																					

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						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Philhealth	Regional	Office	VI	Negotiated Procurement - PS-DBM/Shopping Direct Contracting	MAY	MAY									MAY	MAY	COB	1,441,954.95	1,441,954.95		
3rd Quarter																					
Philhealth	Regional	Office	VI		Negotiated Procurement - PS-DBM/Shopping Direct Contracting	AUG	AUG									AUG	AUG	COB	1,655,882.25	1,655,882.25	
4th Quarter																					
Philhealth	Regional	Office	VI	Negotiated Procurement - PS-DBM/Shopping		NOV	NOV									NOV	DEC	COB	65,512.00	65,512.00	
																		5,829,072.65	5,829,072.65	0.00	
Procurement of Accountable Forms																					
1st Quarter																					
Philhealth	Regional	Office	VI	National Printing Office	FEB	FEB									FEB	MAR	COB	154,200.00	154,200.00		
2nd Quarter																					
Philhealth	Regional	Office	VI	National Printing Office	MAY	MAY									MAY	MAY	COB	154,200.00	154,200.00		
3rd Quarter																					
Philhealth	Regional	Office	VI	National Printing Office	AUG	AUG									AUG	AUG	COB	154,200.00	154,200.00		
4th Quarter																					
Philhealth	Regional	Office	VI	National Printing Office	NOV	NOV									NOV	DEC	COB	154,200.00	154,200.00		
																		616,800.00	616,800.00	0.00	
Procurement of Drug and Medicines																					
1st Quarter																					
Philhealth	Regional	Office	VI	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	100,000.00	100,000.00		
																		100,000.00	100,000.00	0.00	
Procurement of Medical, Dental and Laboratory Supplies																					
1st Quarter																					



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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Philhealth	Regional Office VI			Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	68,329.00	68,329.00		
																	68,329.00	68,329.00	0.00	
Procurement of Gasoline, Oil and Lubricants																				
Philhealth	Regional Office VI			Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	792,000.00	792,000.00		
																	792,000.00	792,000.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth	Regional Office VI			Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN						JAN		FEB	MAR	COB	69,454.40	69,454.40		
																	69,454.40	69,454.40	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																				
1st Quarter																				
Philhealth	Regional Office VI			Negotiated Procurement - PS-DBM/Shopping Negotiate Procurement - Small Value Procurement Public Bidding	FEB	FEB								FEB	MAR	COB	153,330.00	153,330.00		
																	153,330.00	153,330.00	0.00	
Procurement of Water Services																				
Philhealth	Regional Office VI			Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB		185,772.00	185,772.00		
																	185,772.00	185,772.00	0.00	
Procurement of Electricity																				
Philhealth	Regional Office VI			Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB		6,253,071.00	6,253,071.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																	6,253,071.00	6,253,071.00	0.00	
Procurement of Postage and Delivery Services																				
Philhealth	Regional Office VI	Negotiated Procurement - Small Value Procurement[Negotiate Procurement - Agency to Agency]	FEB	FEB						FEB		MAR	APR	COB	1,523,000.00	1,523,000.00				
																	1,523,000.00	1,523,000.00	0.00	
Procurement of Janitorial Services																				
Philhealth	Regional Office VI	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	3,838,720.32	3,838,720.32			
																	3,838,720.32	3,838,720.32	0.00	
Procurement of Security Services																				
Philhealth	Regional Office VI	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	6,920,352.36	6,920,352.36			
																	6,920,352.36	6,920,352.36	0.00	
Repair and Maintenance of Office Equipment																				
Philhealth	Regional Office VI	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	350,000.00	350,000.00				
																	350,000.00	350,000.00	0.00	
Repair and Maintenance of Communication Equipment																				
Philhealth	Regional Office VI	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	5,000.00	5,000.00				
																	5,000.00	5,000.00	0.00	
Repair and Maintenance of Motor Vehicles																				
Philhealth	Regional Office VI	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	270,000.00	270,000.00				
																	270,000.00	270,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																				
Philhealth	Regional Office VI	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	15,000.00	15,000.00				

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																15,000.00	15,000.00	0.00		
Procurement of Advertising Services																				
Philhealth	Regional Office VI	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN		FEB	MAR	COB	1,250,000.00	1,250,000.00				
																1,250,000.00	1,250,000.00	0.00		
Marketing and Promotional																				
Philhealth	Regional Office VI	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Direct Contracting Negotiated Procurement - Agency to Agency	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	8,948,760.90	8,948,760.90				
																8,948,760.90	8,948,760.90	0.00		
Procurement of Printing and Binding Services																				
Philhealth	Regional Office VI	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	989,500.00	989,500.00				
																989,500.00	989,500.00	0.00		
Procurement of Transportation and Delivery Services																				
Philhealth	Regional Office VI	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	334,000.00	334,000.00				
																334,000.00	334,000.00	0.00		
Procurement of Rental Services																				
Philhealth	Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	24,744,300.13	24,744,300.13				
																24,744,300.13	24,744,300.13	0.00		
Procurement of Subscription Services																				

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Philhealth Regional Office VI		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	FEB							FEB		MAR	APR	COB	100,800.00	100,800.00			
																100,800.00	100,800.00	0.00		
Other Corporate Activities																				
Philhealth Regional Office VI		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	278,800.00	278,800.00			
																278,800.00	278,800.00	0.00		
Registration of Motor Vehicle																				
Philhealth Regional Office VI		Negotiated Procurement - Agency to Agency	FEB	FEB							FEB		MAR	APR	COB	19,599.88	19,599.88			
																19,599.88	19,599.88	0.00		
Corporate Forum																				
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement[Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	MAR	COB	2,083,150.00	2,083,150.00			
																2,083,150.00	2,083,150.00	0.00		
Medical Expenses																				
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	340,200.00	340,200.00			
																340,200.00	340,200.00	0.00		
Note: System generated report.															Total	83,724,563.02	71,149,024.42	12,575,538.60		