PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP)

Calendar Year 2018

Code	Procurement	PMO /	Mode of	Sche	dule of Each Pro	ocurement A	ctivity	Source of	Estimated Budget (PhP)			Remarks
(PAP)	Program/Project	End- User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds		MOOE	со	(brief description of Program/Project)
BAC Go	ods and Services											
rocureme	nt of Office Equipment				THEFT		A STATE OF					NO ASSESSED A
	3rd Quarter											
10605020	PhilHealth Regional Offic	ce IV A	Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	NUL	NUL	СОВ	3.644,900.00		3,644,900.00	
			在马克里里的	A Particular	FOR STA	34 800	FILST VSIZE	EN LOVE	3,644,900.00	SKITHE	3,644,900.00	
rocureme	nt of Furniture & Fixtures					1000,000			The State of		F14 31	
	3rd Quarter											
10607010	PhilHealth Regional Offic	ce IV A	Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	NUL	JUN	СОВ	1,102,443.00		1,102,443.00	
17 100 100	E STATE OF THE REAL PROPERTY.			Time Bar		N DOWN	33 . 3	Filler .	1,102,443.00		1,102,443.00	
Procureme	nt of Regular Office Suppli	es			The County		THE REAL PROPERTY.	DEVE	Marketta (Inches			
	1st Quarter											
5020301001	PhilHealth Regional Offic	ce IV A	Shopping Negotiated Procurement PS- DBM Direct Contracting Negotiated Procurement - Agency to Agency	NAL				СОВ	1.814,725.61	1,814,725.61		
Tour.	2nd Quarter										-533	
5020301001	PhilHealth Regional Offic	ce IV A	Shopping Negotiated Procurement PS-DBM	MAR				СОВ	795,092.10	795,092.10		
	3rd Quarter											
5020301001	PhilHealth Regional Offic	e IV A	Shopping Negotiated Procurement PS-DBM	NUL				СОВ	1,476,428.19	1,476,428.19		
	4th Quarter					THE PARTY	5.511.53	R.P.L.O		V/36		
5020301001	PhilHealth Regional Offic	e IV A	Shopping Negotiated Procurement PS-DBM	SEP				СОВ	697,127.48	697,127.48		
La Gille		To Pale	是一种一种一种一种一种一种一种一种一种一种一种一种一种一种一种一种一种一种一种	NE LEWIS		MERWA		The HITT	4,783,373.38	4,783,373.38		S. C. Land St. Com. B. C.
Procureme	nt of IT Supplies	THE DE		Sale Sale		F AND SON	Mildel		CONTRACTOR OF	THE RESERVE		
	1st Quarter											
5020301002	PhilHealth Regional Offic	e IV A	Shopping Negotiated Procurement - PS- DBM Direct Contracting	MAL				СОВ	5,103,829.14	5,103,829.14		
	2nd Quarter			Programme and the second		Manipal Inc.						
5020301002	PhilHealth Regional Offic	e IV A	Shopping Negotiated Procurement - PS- DBM Direct Contracting	APR				СОВ	1.163,196.75	1,163,196.75		
	3rd Quarter									E. Marie		
5020301002	PhilHealth Regional Offic	e IV A	Shopping Negotiated Procurement - PS- DBM Direct Contracting	NUL				СОВ	1,217,279.23	1,217,279.23		
	4th Quarter					1 - 4	N. Serie B					
5020301002	PhilHealth Regional Offic	e IV A	Shopping Negotiated Procurement - PS- DBM Direct Contracting	OCT				СОВ	1,145,125.48	1,145,125.48		*
											A	

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PHILIPPINE HEALTH INSURANCE CORPORATION

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Calendar Year 2018

50203020 P 50203020 P rocurement 1 50203070 P 700000000000000000000000000000000	Procurement	PMO /	Mode of	Sche	dule of Each Pro	ocurement Ad	ctivity	Source of	Estimated Budget (PhP)			Remarks
	Program/Project	End- User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
		To the						The last of the	8,629,430.60	8,629,430.60		
rocureme	nt of Accountable Forms	MILES						The Wall				
	1st Quarter						1000					
50203020	PhilHealth Regional Offic	e IV A	Negotiated Procurement - Agency to Agency Direct Contracting	JAN			NAL	СОВ	164,306.25	164,306.25		
	2nd Quarter											
50203020	PhilHealth Regional Offic	e IV A	Negotiated Procurement - Agency to Agency	MAR			MAR	СОВ	154,200.00	154,200.00		
		Sales .		A1	The state of	15000	Believe C	THE ASS.	318,506.25	318,506.25		
Procureme	nt of Drugs and Medicines											
	1st Quarter			200								
50203070	PhilHealth Regional Offic	e IV A	Shopping	JAN				COB	56,147.10	56,147.10		
	3rd Quarter		Shopping Negotiated Procurement - Small	W Port		A THE SALE						
50203070	PhilHealth Regional Offic	eIVA	Value Procurement	JUL				COB	53,602.17	53,602.17		
		4						TOTAL BE	109,749.27	109,749.27		
Procureme	nt of Medical, Dental and	Laboratory	Supplies									
	1st Quarter			ELPILE -			24			E Train		
50203080	PhilHealth Regional Offic	e IV A	Negotiated Procurement - PS-DBM Shopping	JAN				СОВ	29,176.00	29,176.00		
	2nd Quarter							oca Total				
50203080	PhilHealth Regional Offic	e IV A	Negotiated Procurement - PS-DBM	MAR				СОВ	2,582.28	2,582.28		
	3rd Quarter											
50203080	PhilHealth Regional Offic	e IV A	Negotiated Procurement - PS-DBM	NUL				COB	2,582.28	2,582.28		
	4th Quarter				The same	I Land						
50203080	Philhealth Regional Offic	e IV A	Negotiated Procurement - PS-DBM	SEP				СОВ	2,582.28	2,582.28		
	TOTAL PROPERTY.		AND THE RESIDENCE	AN PERSONAL PROPERTY.	Salar Barris	Marketon I		BY HES	36,922.84	36,922.84	(V. 10)	
Procureme	ent of Gasoline, Oil and Lub	ricants		Tella le l'		WEST TO	THE DESIGNATION OF THE PARTY.	24 SIF		1020		
50203090	PhilHealth Regional Offic	e IV A	Public Bidding via Ordering Agreement	JAN	FEB	FEB	FEB	COB	1,213,800.00	1,213,800.00		
			STEELING THE STEELING STEELING		14/30/30	J Y -1			1,213,800.00	1,213,800.00	12.00	
Procureme	ent of Semi-Expendable Mo	chinery and	d Equipment Expenses	a franch								
	1st Quarter				THE PUT							
50203210	PhilHealth Regional Office	e IV A	Negotiated Procurement Small Value Procurement Shopping	NAL			MAL	СОВ	150,323.01	150,323.01		
	3rd Quarter				1-100							
50203210	PhilHealth Regional Office	e IV A	Negotiated Procurement Small Value	NUL			NUL	СОВ	21,930.60	21,930.60		
			Procurement Public Bidding							^	Λ	

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Code	Procurement Program/Project	Procurement	PMO /	Mode of	Sche	dule of Each Pro	curement Ad	tivity	Source of	Estim	ated Budget (PhP)		Remarks
(PAP)		End- User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	
	WENT THE SECOND	N. Tariet							172,253.61	172,253.61			
rocuremen	nt of Semi-Expendable Fun	niture, Fixture	es and Book Expense							1362			
	1st Quarter												
50203220	PhilHealth Regional Offic	e IV A	Negotiated Procurement Small Value Procurement	JAN			NAL	СОВ	9,000.00	9,000.00			
	3rd Quarter						S. T.	AL I					
50203220	PhilHealth Regional Offic	e IV A	Public Bidding	MAY			JUN	СОВ	375,100.00	375,100.00			
SEE 101		V.				WEEK.		The state of	384,100.00	384,100.00			
rocuremen	nt of Water Services		A STATE OF THE STATE OF	AL LEGIS		Dy.	STREET	NAME OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER,		3 63		Ne selve	
50204010	PhilHealth Regional Offic	e IV A	Direct Contracting	JAN			FEB	СОВ	381,372.00	381.372.00			
STIES					P-10-10-1		500 000	CERTICA.	381,372.00	381,372.00	SUS T		
rocuremen	nt of Electricity	30 40					4	SELECTION OF THE PERSON OF THE		A FEW HILL	Make		
50204020	PhilHealth Regional Offic	e IV A	Direct Contracting	MAL			FEB	СОВ	7,628,100.00	7,628,100.00			
1 Says	Name of the last	SEL I		MARKE			- 11-11-7	ZI STREET	7,628,100.00	7,628,100.00			
rocuremer	nt of Postage and Delivery	Services				PER		The No.			1633		
50205010	PhilHealth Regional Offic	e IV A	Negotiated Procurement Small Value Procurement Negotiated Procurement - Agency to Agency	JAN			NAL	COB	7,780,217.00	7,780,217.00			
		A A S &		1 T 1 S 2	N. Belleville		3 73 3	3 93 1	7,780,217.00	7,780,217.00			
rocuremer	nt of Cable, Satellite, Teleg	graph and R	adio Services		State .	SULFE	S. W. St.	A 164					
50205040	PhilHealth Regional Offic	e IV A	Negotiated Procurement Small Value Procurement	NAL			NAL	СОВ	27,000.00	27,000.00			
Swall	2000年	and Seria			WHE THE		H		27,000.00	27,000.00			
rocuremer	nt of Janiforial Services	Winds and	The state of the state of the state of		The Paris	200		RE STATE		NAME OF THE OWNER, OF THE OWNER, OF THE OWNER, OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER,		A Book S	
50212020	PhilHealth Regional Offic	e IV A	Public Bidding	JAN	NAL	NAL	FEB	СОВ	2,902,803.36	2,902,803.36			
	C. C. S. C. C. C.	18/2007	TO 10 10 10 10 10 10 10 10 10 10 10 10 10	THE PERSON	Service of the last	CITE LAVE	6 300		2,902,803.36	2,902,803.36			

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Code	Procurement	PMO /	Mode of	Sche	dule of Each Pro	ocurement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks
(PAP)	Program/Project End-	End- User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
rocurement	of Security Services											
50212030	PhilHealth Regional Offic	e IV A	Public Bidding	NAL	NAL	JAN	FEB	СОВ	6,048,004.20	6,048,004.20		
					A FRE				6,048,004.20	6,048,004.20	No and Day	
Repair and M	Maintenance of Office Eq	ulpment		DE EST						- TIE SET	94 1 34	ALTER EVA
5021305001	PhilHealth Regional Office	e IV A	Negotiated Procurement - Small Value Procurement Direct Contracting	JAN			MAL	СОВ	590,500.00	590,500.00		
With the					The same		nus .		590,500.00	590,500.00		
Repair and M	taintenance of Commun	ication Equi	Ipment						CE CO	E SEAN LA		
5021305003	PhilHealth Regional Office	e IV A	Negotiated Procurement - Small Value Procurement	MAL			JAN	CO8	20,000.00	20.000.00		
		Miles -				The same			20,000.00	20,000.00		
Repair and M	Maintenance of Motor Ve	hicles										
50213060	PhilHealth Regional Office	e IV A	Negotiated Procurement - Small Value Procurement Direct Contracting	MAL			JAN	СОВ	670,200.00	670,200.00		
100	Santa Line	1977					E SUPERIN	STATE OF	670,200.00	670,200.00		S. S. Land S. San
Repair and M	taintenance of Furniture	and Fixtures		-5 10 10		150 U.S.	3 1 3 1	The last				
50213070	PhilHealth Regional Office	e IV A	Negotiated Procurement - Small Value Procurement	NAL			JAN	COB	65,550.00	65,550.00		
				IS SHOW	La de	ALC: Far		THE REAL PROPERTY.	65,550.00	65,550.00		
Procurement	of Advertising Services									144.15		
5029901001	PhilHealth Regional Office	e IV A	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	NAL			FEB	СОВ	963,000.00	963,000.00		
W. Com	THE REAL PROPERTY.	PENE	A STATE OF THE STA	25 (2) (4)			100000		963,000.00	963,000.00		
Warketing an	nd Promotional										FEE SE	
5029901002	PhilHealth Regional Office	e IV A	Negotiated Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue	JAN			JAN	СОВ	5,309,054.00	5,309,054.00		
N. SETTEN	HA THE THE	100	Michael Committee of Michael		- 10 - 1				5,309,054.00	5,309,054.00		State of the latest of the lat
Procurement	of Printing and Binding S	ervices		SGOODLYLY	Sec. of the same							
50299020	PhilHealth Regional Office	e IV A	Negotiated Procurement - Small Value Procurement	NAL			JAN	СОВ	534,890.00	534,890.00		
10123		THE LOT	Constitution of the second	100130	IST'S TO		NEW SE		534,890.00	534,890.00		
rocurement	of Transporation and De	livery Servic	es la	E THE REAL PROPERTY.	974-1-0	THE P. LE				T. BUS	100	
50299040	PhilHealth Regional Office	e IV A	Negotiated Procurement - PS- DBM Negotiated Procurement Small Value Procurement	JAN			JAN	СОВ	192,000.00	192,000.00		
1000			A STATE OF THE STA				102 = 10	C-1.1 TU	192,000.00	192,000.00	J. S.	· EL WHARE
Procurement	of Rental Services	-								THE REAL PROPERTY.	Λ	

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Code	Procurement	PMO /	Mode of	Sche	dule of Each Pro	ocurement Ac	tivity	Source of	Estim	ated Budget (Phi)	Remarks
(PAP)	Program/Project	End-	End- Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50299050	PhilHealth Regional Office	e IV A	Negotiated Procurement - Lease of Real Property and Venue Public Bidding	MAL		JAN	FEB	СОВ	17,154,291.55	17,154,291.55		
		-		S PENNIS		J. STERRE	ALC: U	5 12 13	17,154,291.55	17,154,291.55		C. C
rocuremen	of Subscription Services				Tersta et							
50299070	PhilHealth Regional Office	e IV A	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	NAL			JAN	СОВ	14,040,00	14,040.00		
a later						30188	ST. BONE.	-	14,040.00	14,040.00		
Other Corpo	orate Activities	- 35		NO SERVICE DE LA CONTRACTION DELIGION DE LA CONTRACTION DE LA CONT		al May		NATH OF STREET			THE PERSON	
5029918009	PhilHealth Regional Office	e IV A	Negotiated Procurement - Lease of Real Property and Venue	NAL			FEB	СОВ	290,200.00	290,200.00		
						T 2 3 3 5			290,200.00	290,200.00		
Registration	of Motor Vehicle			HEAT		3 6: 15 E.S.						
5029999003	PhilHealth Regional Office	e IV A	Negotiated Procurement - Agency to Agency	JAN		NAL	JAN	СОВ	26,200.00	26,200.00		
		15 11 51 11		1	O REAL PROPERTY.	S. 17 Sh			26,200.00	26,200.00	1 1 1 1 1 1 1	
Corporate F	orum							4.7				
5029999005	PhilHealth Regional Office	e IV A	Negotiated Procurement - Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue	JAN		FEB	FEB	СОВ	2,190,550.00	2,190,550.00		
				1 0	Mary III	5.1750			2,190,550.00	2,190,550.00	THE PARTY	STATE OF THE PARTY.
Aedical Exp	enses			STORY OF THE PARTY OF			Carlot His	2.3780				THE REAL PROPERTY.
5029999006	PhilHealth Regional Office	a IV A	Public Bidding Negotiated Procurement - Small Value Procurement	NAL	JAN	FEB	FEB	COB	514,300.00	514,300.00		
									514,300.00	514,300.00		
								Total	73,697,751.06	68,950,408.06	4,747,343.00	

BAC Information and Technology Resources

Procurement of IT Equipment and Software					2000		PERMIT			
3rd Quarter										
10605030 PhilHealth Regional Office IV A	Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	NUL	NUL	СОВ	9,182,000.00		9,182,000.00	
							9,182,000.00		9,182,000.00	
Procurement of Internet Services						1.50				SCHOOL
50205030 PhilHealth Regional Office IV A	Public Bidding Negotiated Procurement - Small Value Procurement	MAL			NAL	СОВ	1,416,300.00	1,416,300.00		
		STAN OF	Maria S		34	ALL MARKET	1,416,300.00	1,416,300.00		The same
Repair and Maintenance of IT Equipment and S	Software							ALL HOLD	0.0	N. ST
5021305002 PhilHealth Regional Office IV A	Direct Contracting					СОВ	144,000.00	144,000.00		
		SE RE					144,000.00	144,000.00	5 DE LES	-13/3
			AT UND THE R.	9.75 F. ST		Total	10,742,300.00	1,560,300.00	9,182,000.00	300

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