



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office II
The Builders Place, Del Rosario Street, Tuguegarao City
www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN for CY 2018

BAC - GOODS AND SERVICES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project			PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional	Office II	Negotiated Procurement - Small Value Procurement (Public Bidding)	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	271,172.60		271,172.60	
3rd Quarter																				
Philhealth	Regional	Office II	Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	AUG	COB	2,242,846.60		2,242,846.60	
																2,514,019.20	0.00	2,514,019.20		
Procurement of Motor Vehicle																				
Quarter																				
Philhealth	Regional	Office II	Public Bidding													COB	70,000.00		70,000.00	
4th Quarter																				
Philhealth	Regional	Office II															70,000.00		70,000.00	
																140,000.00	0.00	140,000.00		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office II	Negotiated Procurement - Small Value Procurement (Public Bidding)	JAN	JAN						JAN			FEB	FEB	COB	107,869.00		107,869.00	
3rd Quarter																				
Philhealth	Regional	Office II	Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	AUG	COB	2,122,076.00		2,122,076.00	
																2,229,945.00	0.00	2,229,945.00		
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional	Office II	Negotiated Procurement - PS-DBM/Shopping (Negotiated Procurement - Small Value Procurement)	JAN	JAN									FEB	FEB	COB	2,351,402.26	2,351,402.26		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO								
Procurement of IT Supplies																2,351,402.26	2,351,402.26	0.00								
1st Quarter																										
Philhealth	Regional Office II	Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	4,182,644.60	4,182,644.60									
3rd Quarter																										
Philhealth	Regional Office II	Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB	169,532.00	169,532.00									
																4,352,176.60	4,352,176.60	0.00								
Procurement of Accountable Forms																										
1st Quarter																										
Philhealth	Regional Office II	Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	FEB	COB	244,635.00	244,635.00									
																244,635.00	244,635.00	0.00								
Procurement of Drug and Medicines																										
1st Quarter																										
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement/Negotiate Procurement - PS-DBM/Shopping	JAN	JAN						JAN			FEB	FEB	COB	3,124.89	3,124.89									
																3,124.89	3,124.89	0.00								
Procurement of Medical, Dental and Laboratory Supplies																										
1st Quarter																										
Philhealth	Regional Office II	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	FEB	COB	61,384.64	61,384.64									
																61,384.64	61,384.64	0.00								
Procurement of Gasoline, Oil and Lubricants																										
Philhealth	Regional Office II	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	1,091,400.00	1,091,400.00									



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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																1,091,400.00	1,091,400.00	0.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement(Negotiate Procurement - PS-DBM/Shopping	FEB	FEB						FEB		MAR	APR	COB	248,472.71	248,472.71				
																248,472.71	248,472.71	0.00		
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																				
1st Quarter																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	123,869.18	123,869.18				
																123,869.18	123,869.18	0.00		
Procurement of Water Services																				
Philhealth	Regional Office II	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	53,640.00	53,640.00			
																53,640.00	53,640.00	0.00		
Procurement of Electricity																				
Philhealth	Regional Office II	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	3,659,121.60	3,659,121.60			
																3,659,121.60	3,659,121.60	0.00		
Procurement of Postage and Delivery Services																				
Philhealth	Regional Office II	Negotiated Procurement - Agency to Agency(Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	1,690,400.00	1,690,400.00			
																1,690,400.00	1,690,400.00	0.00		
Procurement of Janitorial Services																				
Philhealth	Regional Office II	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	2,376,960.00	2,376,960.00			
																2,376,960.00	2,376,960.00	0.00		
Procurement of Security Services																				
Philhealth	Regional Office II	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	3,548,328.00	3,548,328.00			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																	3,548,328.00	3,548,328.00	0.00	
Repair and Maintenance of Office Equipment																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	430,000.00	430,000.00				
																	430,000.00	430,000.00	0.00	
Repair and Maintenance of Motor Vehicles																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	600,000.00	600,000.00				
																	600,000.00	600,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	10,000.00	10,000.00				
																	10,000.00	10,000.00	0.00	
Procurement of Advertising Services																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	1,056,496.00	1,056,496.00				
																	1,056,496.00	1,056,496.00	0.00	
Marketing and Promotional																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	3,270,892.78	3,270,892.78				
																	3,270,892.78	3,270,892.78	0.00	
Procurement of Printing and Binding Services																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	702,992.50	702,992.50				
																	702,992.50	702,992.50	0.00	
Procurement of Transportation and Delivery Services																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	100,000.00	100,000.00				

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																	100,000.00	100,000.00	0.00	
Procurement of Rental Services																				
Philhealth	Regional Office II	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					FEB	FEB	MAR	MAR	MAR	COB	6,170,368.08	6,170,368.08				
																	6,170,368.08	6,170,368.08	0.00	
Procurement of Subscription Services																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	67,161.36	67,161.36					
																	67,161.36	67,161.36	0.00	
Sports Activities																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	21,000.00	21,000.00					
																	21,000.00	21,000.00	0.00	
Other Corporate Activities																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB		MAR	MAR	COB	191,200.00	191,200.00					
																	191,200.00	191,200.00	0.00	
Registration of Motor Vehicle																				
Philhealth	Regional Office II	Negotiated Procurement - Agency to Agency	JAN	JAN					JAN		FEB	FEB	COB	12,062.00	12,062.00					
																	12,062.00	12,062.00	0.00	
Corporate Forum																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement[Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN					JAN		FEB	FEB	COB	942,100.00	942,100.00					

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO			
																	942,100.00	942,100.00	0.00		
Medical Expenses																					
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	AUG	AUG						SEP		SEP	OCT	COB	444,000.00	444,000.00					
																	444,000.00	444,000.00	0.00		
Note: System generated report.																	Total	38,707,151.80	33,823,187.60	4,883,964.20	

