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					SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
ocurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	Remar
ocurement of Office Equipme	nt																
1st Quarter																	
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	MAR	MAR								MAR	APR	СОВ	1,023,517.80		1,023,517.80	
2nd Quarter																	
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR						APR		ΜΑΥ	JUN	СОВ	3,754,914.50		3,754,914.50	
3rd Quarter																	
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	AUG	AUG						SEP		SEP	OCT	СОВ	247,500.00		247,500.00	
														5,025,932.30	0.00	5,025,932.30	
ocurement of Furniture and F	Fixtures																
1st Quarter																	
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR		1,999,820.00		1,999,820.00	
2nd Quarter																	
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	MAR	MAR	MAR		MAR	MAR	APR	APR	MAY	MAY	СОВ	2,178,912.00		2,178,912.00	

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AC Goods and Services	Mode of er Procurement	Dro Droc																
		Dro Droc				SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						F	stimated Budget		
End-Use		Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open		Post Qual		Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СО	Remark
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	СОВ	91,340.00		91,340.00	
4th Quarter																		
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT		NOV	DEC	СОВ	11,440.00		11,440.00	
															4,281,512.00	0.00	4,281,512.00	
rocurement of Regular Office	Supplies																	
1st Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	СОВ	1,672,042.87	1,672,042.87		
2nd Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	MAR	MAR									APR	APR	COB	909,263.09	909,263.09		
3rd Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	AUG	AUG									AUG	SEP	СОВ	1,074,213.66	1,074,213.66		
4th Quarter																		

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						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						E	stimated Budget		
rocurement Program/Project PMO / End-User	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	Remark
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	ОСТ	OCT									OCT	NOV	СОВ	733,344.80	733,344.80		
															4,388,864.42	4,388,864.42	0.00	
rocurement of IT Supplies     1st Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	СОВ	2,302,055.71	2,302,055.71		
2nd Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JUN	JUN									JUN	JUL	СОВ	897,653.30	897,653.30		
3rd Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG							AUG		SEP	OCT	СОВ	1,227,099.20	1,227,099.20		
4th Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	685,639.16	685,639.16		
															5,112,447.37	5,112,447.37	0.00	

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						SCHEDULE I	FOR EACH P	ROCUREMENT	ACTIVITY						E	stimated Budget		
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Del Proceed Com		Acceptance Turnover		Total	MOOE	CO	Remarks
Philhealth Regional Office X	Negotiated Procurement - Agency to Agency	FEB	FEB							MAR	Ν	1AR	APR	СОВ	83,986.75	83,986.75		
2nd Quarter																		
Philhealth Regional Office X	Negotiated Procurement - Agency to Agency	MAY	MAY							JUN	J	UN	JUL	СОВ	83,986.75	83,986.75		
3rd Quarter																		
Philhealth Regional Office X	Negotiated Procurement - Agency to Agency	AUG	AUG							SEP	S	ΈP	OCT	СОВ	83,986.75	83,986.75		
4th Quarter																		
Philhealth Regional Office X	Negotiated Procurement - Agency to Agency	OCT	OCT							OCT	Ν	OV	DEC	СОВ	86,556.75	86,556.75		
															338,517.00	338,517.00	0.00	
ocurement of Drug and Medic	ines																	
1st Quarter																		
Philhealth Regional Office X	Shopping Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								F	ΈB	FEB	СОВ	8,731.37	8,731.37		
															8,731.37	8,731.37	0.00	
ocurement of Medical, Dental	and Laboratory Suppl	lies																
1st Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB							FEB	Ν	1AR	APR	COB	49,025.58	49,025.58		
2nd Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping	JUN	JUN								J	UN	JUL	СОВ	23,116.79	23,116.79		
3rd Quarter																		

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End-User Procurement Conference ITB Conference of Bids Evaluation Award Signing Proceed Completion Turnover Source   Philhealth Regional Office X Negotiated SEP SEP SEP SEP SEP SEP OC COB COB   4th Quarter Value NOV NOV NOV NOV NOV DEC COB COB   Philhealth Regional Office X Negotiated Procurement - PS- DBM/Shopping NOV NOV NOV NOV NOV DEC COB   Procurement of Gasoline, Oil and Lubricants JAN JAN FEB FEB FEB MAR MAR APR APR COB   Procurement of Gasoline, Office X Negotiated Procurement Psinglice Bidding JAN JAN FEB FEB FEB MAR MAR APR COB COB   Procurement of Semi-Expendable Machinery and Equipment Expenses Seminery							SCHEDULE	FOR EACH PI	ROCUREMEN	IT ACTIVITY						
Produrement - PS- DBM/Shopping Produrement - PS- DBM/Shopping NOV NOV NOV NOV DEC COB   Philhealth Regional Office X Negotiated Produrement - PS- DBM/Shopping NOV NOV NOV NOV DEC COB   Produrement of Gasoline, Oil and Lubricants V V JAN JAN FEB FEB FEB MAR MAR APR APR COB   Philhealth Regional Office X Negotiated Produrement of Semi-Expendable Machinery and Equipment JAN JAN FEB FEB FEB MAR MAR APR COB   Produrement of Semi-Expendable Regional Office X Negotiated Produrement of Semi-Expendable Regional Office X Negotiated Produrement Semi-Expendable Regional Office X MAR MAR MAR APR COB   Philhealth Regional Office X Negotiated Produrement of Semi-Expendable Furniture, Fixtures and Book Expense V	Procurement Program/Project PMO / End-Use					0 5			Post Qual							To
Philhealth Regional Office X Negotiated Produrement - PS- DBM/Shopping NOV NOV NOV DEC COB   Produrement of Gasoline, Oil and Lubricants   Produrement of Gasoline, Oil and Lubricants   Produrement - Small Value Produrement - Small Value Produrement Public Bidding   APR COB   Produrement of Semi-Expendable Machinery and Equipment Expenses   Topourement of Semi-Expendable Machinery and Equipment Expenses   MAR MAR APR COB   Produrement of Semi-Expendable Machinery and Equipment Expenses   Topourement of Semi-Expendable Machinery and Equipment Expenses   Topourement of Semi-Expendable Machinery and Equipment Expenses   Produrement of Semi-Expendable Machinery and Equipment Expenses   Topourement of Semi-Expendable Furniture, Fixtures and Book Expense   Produrement of Semi-Expendable Furniture, Fixtures and Book Expense   Topourement - Small MAR MAR	Philhealth Regional Office X	Procurement - PS-	SEP	SEP									SEP	OCT	СОВ	33
Procurement - PS- DBM/Shopping Procurement of Gasoline, Oil and Lubricants Philhealth Regional Office X Negotiated Achinery and Equipment Expenses 1st Quarter Procurement of Semi-Expendable FEB HAR MAR MAR APR COB Procurement Small Value Procurement Small FEB FEB MAR MAR MAR MAR APR COB	4th Quarter															
Philhealth Regional Office X Negotiated Procurement - Small Value Procurement / Public Bidding JAN JAN FEB FEB FEB FEB MAR MAR APR COB   Procurement Of Semi-Expendable Machinery and Equipment Expenses      2   Philhealth Regional Office X Negotiated Procurement - Small Value Procurement / Shopping MAR MAR MAR APR COB   Philhealth Regional Office X Negotiated Procurement   Shopping MAR MAR APR COB   Procurement of Semi-Expendable Furniture, Fixtures and Book Expense        Philhealth Regional Office X Negotiated Procurement   Shopping MAR MAR APR COB   Philhealth Regional Office X Negotiated Procurement   Shopping MAR MAR APR COB   MAR FEB FEB MAR MAR APR COB	Philhealth Regional Office X	Procurement - PS-	NOV	NOV									NOV	DEC	СОВ	23
Philhealth Regional Office X Negotiated Procurement - Small Value procurement / Public Bidding JAN JAN FEB FEB FEB FEB MAR MAR APR COB   Procurement Of Semi-Expendable Machinery and Equipment Expenses      2   Philhealth Regional Office X Negotiated Procurement - Small Value Procurement JShopping MAR MAR MAR APR COB   Philhealth Regional Office X Negotiated Procurement JShopping MAR MAR APR COB   Procurement of Semi-Expendable Furniture, Fixtures and Book Expense        Philhealth Regional Office X Negotiated Procurement JShopping MAR MAR APR COB   MAR FEB FEB MAR MAR APR COB   Mare Nagotiated Procurement - Small FEB FEB MAR MAR APR COB																129
Procurement - Small Value Procurement  Public Bidding >>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	•	d Lubricants														
Procurement of Semi-Expendable Machinery and Equipment Expenses   1st Quarter   Philhealth Regional Office X Negotiated procurement - Small Value Procurement  Shopping MAR MAR APR COB   Semi-Expendable Furniture, Fixtures and Book Expense   1st Quarter   Philhealth Regional Office X Negotiated procurement - Small FEB FEB FEB FEB COB	Philhealth Regional Office X	Procurement - Small Value Procurement Public	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	APR	APR	СОВ	2,458
1st QuarterPhilhealth Regional Office XNegotiated Procurement - Small Value Procurement  ShoppingMARMARMARAPRCOBCOBProcurement of Semi-Expendable Furniture, Fixtures and Book Expense1st QuarterPhilhealth Regional Office XNegotiated Procurement - SmallFEBFEBFEBMARMARMARAPRCOBPhilhealth Regional Office XNegotiated Procurement - SmallFEBFEBFEBCOB		_														2,458
Philhealth Regional Office X Procurement - Small Value Procurement  ShoppingMARMARMARAPRCOBMARAPRCOBProcurement of Semi-ExpendableFurniture, Fixtures and Book ExpenseV1st QuarterVVVPhilhealth Regional Office X Procurement - SmallFEBFEBMARMARAPRCOB	Procurement of Semi-Expendable	e Machinery and Equi	pment Exp	enses												
Procurement - Small Value Procurement  ShoppingProcurement isoppingProcurement of Semi-ExpendableFurniture, Fixtures and Book ExpenseProcurement of Semi-ExpendableFurniture, Fixtures and Book Expense1st QuarterPhilhealth Regional Office X Procurement - SmallRegional office X Procurement - SmallRegional office X Procurement - Small	1st Quarter															
1st Quarter   Philhealth Regional Office X Negotiated Procurement - Small FEB FEB MAR MAR APR COB	Philhealth Regional Office X	Procurement - Small Value	MAR	MAR									MAR	APR	СОВ	17
1st Quarter   Philhealth Regional Office X Negotiated PEB FEB MAR MAR APR COB   Procurement - Small Fea </td <td></td> <td>17</td>																17
Philhealth Regional Office X Negotiated FEB FEB MAR APR COB Procurement - Small	Procurement of Semi-Expendable	e Furniture, Fixtures a	and Book I	Expense												
Procurement - Small	1st Quarter															
	Philhealth Regional Office X	Procurement - Small	FEB	FEB							MAR		MAR	APR	СОВ	7
																7

	Estimated Budget		
Total	MOOE	CO	Remarks
33,920.13	33,920.13		
23,215.52	23,215.52		
29,278.02	129,278.02	0.00	
158,800.00	2,458,800.00		
58,800.00	2,458,800.00	0.00	
17,029.20	17,029.20		
17,029.20	17,029.20	0.00	
7,000.00	7,000.00		
7,000.00	7,000.00	0.00	

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						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						E	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remark
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	СОВ	2,573,500.00	2,573,500.00		
															2,573,500.00	2,573,500.00	0.00	
Procurement of Cable, Satellite,	Telegraph and Radio	Services																
Philhealth Regional Office X	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	45,384.00	45,384.00		
															45,384.00	45,384.00	0.00	
Procurement of Janitorial Servic																		
Philhealth Regional Office X	Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	СОВ	4,203,429.53	4,203,429.53		
															4,203,429.53	4,203,429.53	0.00	
Procurement of Security Service																		
Philhealth Regional Office X	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	7,018,499.01	7,018,499.01		
															7,018,499.01	7,018,499.01	0.00	
Repair and Maintenance of Offic	e Equipment																	
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	СОВ	10,000.00	10,000.00		
															10,000.00	10,000.00	0.00	
Repair and Maintenance of Mote	or Vehicles																	
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	СОВ	629,432.37	629,432.37		
															629,432.37	629,432.37	0.00	
Repair and Maintenance of Furr	iture and Fixtures																	
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUL	СОВ	10,000.00	10,000.00		
															10,000.00	10,000.00	0.00	

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						SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						E	Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	Remark
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN							JAN		FEB	MAR	СОВ	823,786.72	823,786.72		
															823,786.72	823,786.72	0.00	
larketing and Promotional																		
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement  Negotiate Procurement - Agency to Agency Negotiated Procurement - Lease of Real Property and Venue Public Bidding	JAN	JAN							NAL		FEB	FEB	СОВ	6,076,198.26	6,076,198.26		
															6,076,198.26	6,076,198.26	0.00	
Procurement of Printing and Bir	iding Services																	
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	СОВ	1,083,900.00	1,083,900.00		
															1,083,900.00	1,083,900.00	0.00	
rocurement of Subscription Ser	vices																	
Philhealth Regional Office X	Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	73,152.00	73,152.00		
															73,152.00	73,152.00	0.00	
Registration of Motor Vehicle																		
Philhealth Regional Office X	Negotiated Procurement - Agency to Agency	MAR	MAR							MAR		APR	MAY	СОВ	22,500.00	22,500.00		
															22,500.00	22,500.00	0.00	

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BAC Goods and Services								oulondu										
						SCHEDULE	FOR EACH P	PROCUREME	NT ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference		of Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance n Turnover	Fund Source	Total	MOOE	CO	Remarks
Philhealth Regional Office X	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Agency to Agency	FEB	FEB						FEB	FEB	MAR	MAR	APR	СОВ	943,565.70	943,565.70		
															943,565.70	943,565.70	0.00	
Medical Expenses																		
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	OCT	NOV							NOV		DEC	DEC	СОВ	458,800.00	458,800.00		
															458,800.00	458,800.00	0.00	
Note: System generated report.														Total	45,740,259.27	36,432,814.97	9,307,444.30	