

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2018

**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Office of the President	Area Vice President for Mindanao	Area	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB	7,777.65	7,777.65		
2nd Quarter																			
Office of the President	Area Vice President for Mindanao	Area	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY								MAY	MAY	COB	40,300.59	40,300.59		
3rd Quarter																			
Office of the President	Area Vice President for Mindanao	Area	Negotiated Procurement - PS-DBM/Shopping	AUG	AUG								AUG	AUG	COB	7,786.88	7,786.88		
4th Quarter																			
Office of the President	Area Vice President for Mindanao	Area	Negotiated Procurement - PS-DBM/Shopping	NOV	NOV								NOV	DEC	COB	8,378.35	8,378.35		
																64,243.47	64,243.47	0.00	
Procurement of IT Supplies																			
1st Quarter																			
Office of the President	Area Vice President for Mindanao	Area	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB	22,730.17	22,730.17		
2nd Quarter																			
Office of the President	Area Vice President for Mindanao	Area	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY								MAY	MAY	COB	21,648.40	21,648.40		
3rd Quarter																			
Office of the President	Area Vice President for Mindanao	Area	Negotiated Procurement - PS-DBM/Shopping	AUG	AUG								AUG	AUG	COB	20,148.40	20,148.40		
4th Quarter																			

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2018

**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB	22,730.17	22,730.17		
																87,257.14	87,257.14	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	545.80	545.80		
2nd Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB	545.80	545.80		
3rd Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB	545.80	545.80		
4th Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB	545.80	545.80		
																2,183.20	2,183.20	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Office of the President	Area Vice President for Mindanao	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	111,600.00	111,600.00		
																111,600.00	111,600.00	0.00	
Procurement of Postage and Delivery Services																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	87,500.00	87,500.00		
																87,500.00	87,500.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2018

**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Office of the Area Vice President for Mindanao Area		Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB	11,400.00	11,400.00		
																11,400.00	11,400.00	0.00	
Procurement of Janitorial Services																			
Office of the Area Vice President for Mindanao Area		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	162,609.96	162,609.96		
																162,609.96	162,609.96	0.00	
Procurement of Security Services																			
Office of the Area Vice President for Mindanao Area		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	195,005.88	195,005.88		
																195,005.88	195,005.88	0.00	
Repair and Maintenance of Office Equipment																			
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	COB	70,000.00	70,000.00		
																70,000.00	70,000.00	0.00	
Repair and Maintenance of Motor Vehicles																			
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	COB	97,701.13	97,701.13		
																97,701.13	97,701.13	0.00	
Repair and Maintenance of Furniture and Fixtures																			
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	COB	30,643.32	30,643.32		
																30,643.32	30,643.32	0.00	
Marketing and Promotional																			
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUL	COB	52,199.90	52,199.90		
																52,199.90	52,199.90	0.00	
Procurement of Printing and Binding Services																			

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2018

**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	82,000.00	82,000.00		
																82,000.00	82,000.00	0.00	
Procurement of Subscription Services																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	13,800.00	13,800.00		
																13,800.00	13,800.00	0.00	
Registration of Motor Vehicle																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Agency to Agency	JUL	JUL							JUL		AUG	AUG	COB	4,000.00	4,000.00		
																4,000.00	4,000.00	0.00	
Corporate Forum																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	791,700.00	791,700.00		
																791,700.00	791,700.00	0.00	
Medical Expenses																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Lease of Real Property and Venue	OCT	OCT						OCT	OCT	NOV	NOV	DEC	COB	20,000.00	20,000.00		
																20,000.00	20,000.00	0.00	
Note: System generated report.															Total	1,883,844.00	1,883,844.00	0.00	