



PRO-ARMM BIDS AND AWARDS COMMITTEE (BAC)
Resolution No. V2018-0036

**RESOLUTION RECOMMENDING THE APPROVAL OF THE 2016
ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR GOODS
AND SERVICES, INFORMATION TECHNOLOGY RESOURCES,
INCLUDING THE METHOD OF PROCUREMENT OF
ACTIVITIES/PROJECTS**

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides “changes to the individual PPMPs and the consolidated APP may be undertaken every six (60) months or as often as may be required by the HoPE.

WHEREAS, on January 05, 2018, by virtue of Office Memorandum No. PRO-ARMM No. 2018-004, anchored on the approved Corporate Operating Budget (COB) and based on PhilHealth Board Resolution no. 2325, s 2017 the CY 2018 Annual Procurement Plan (APP) was approved.

WHEREAS, in the course of the implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuation and introduction of new and complementary programs/projects, require corresponding adjustment in the approved APP.

WHEREAS, after judicious review and evaluation of revisions/ modifications in programs and projects of end-users, due approval of realignment of funds and consolidation of report of the BAC Secretariat indicating method of procurement, amendment of the APP which are deemed critical in the attainment of the Office’s targets are hereby adopted and incorporated.

NOW, THEREFORE, premises considered, the PRO-ARMM BAC, pursuant to **Section 12.2(j) of the Revised IRR of RA 9184 and Corporate Order No. 2018-____**, hereby recommends to the Regional Vice President, the approval of the attached proposed PRO – ARMM Annual Procurement Plan Amendment;

Actual procurement of programs, projects and activities in the PRO-ARMM CY 2018 APP Amendment to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office- ARMM

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IT IS SO RESOLVED.

Signed this 5th day of December, 2018, at PhilHealth Regional office – ARMM,
TRI-J Building, Macapagal Avenue, Tubod Highway, Iligan City

DAGOROAN A. MACARAMBON II

Chairman

AGAKHAN S. AMPUAN

Vice-Chairman

MONAHAYRA B. GURO

Member

RAYMAH B. MACARONSING

Member

DRA. AINEE M. MAROHOMSALIC

Member



APPROVED



DISAPPROVED

ATTY. KHALIOUZZAMAN M. MACABATO, CPA, CSEE

Regional Vice President

Approved/Disapproved on _____

ANNUAL PROCUREMENT
2nd BATCH

[illegible]

MOOE												
Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Total	Estimated Budget (PHP)		REMARKS (Brief description of Program/Project)
				Ads/ Post of B/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO	
	20pcs Sports Jacket	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A		13,000.00			For the Benefits Administration Section's year end activity
	3boxes Envelope Documentary, A4	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		805.38			Actual price is higher than the APP price after the Canvass
	36set Marker, Fluorescent, Flat, Chisel Point, assorted colors, 3pcs/set	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		1,960.20			Actual price is higher than the APP price after the Canvass
	8pcs Marker, Permanent Pen, Black, Broa Tip, Non-Toxic	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		48.00			Actual price is higher than the APP price after the Canvass
	3pcs Marker, Whiteboard, Black	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		81.66			Actual price is higher than the APP price after the Canvass
	10pcs Marker, Whiteboard, Blue	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		272.20			Actual price is higher than the APP price after the Canvass
	17reams paper bond, Multicopy, 80gsm, legal	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		1,070.66			Actual price is higher than the APP price after the Canvass
	3pcs Calculator, Scientific, 12-digits, dot matrix, pocket size with case, two-way	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		739.08			Actual price is higher than the APP price after the Canvass
	10pcs Scissors, size 18, big stainless steel with plastic handle	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		117.50			Actual price is higher than the APP price after the Canvass
	16coil Tape dispenser, heavy duty for 24mm (1) with transparent tape	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		436.48			Actual price is higher than the APP price after the Canvass
	4pcs PICTURE FRAME / for the pictures of the President of the Philippines, PhilHealth President, RVP and FOD Chief, 8 1/2in x 11in with 8101 ES with clip and made of wood	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		2,600.00			Procurement for Utilization at the New Office at Marawi City
	1pc Tarpaulin, 90in x 48in (ARTA)	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		435.00			Actual price is higher than the APP price after the Canvass
	1pc Tarpaulin, 90in x 35in (Feedback Mechanism)	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		25.00			Actual price is higher than the APP price after the Canvass
	50pcs Knockdown boxes	AOAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A		2,750.00			For AOAS use
	10pcs Straw	AOAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A		700.00			For AOAS use
	28pcs Folder, metal ring binder, 2-hole arc file folder	ORVP	LOCAL SHOPPING	N/A	N/A	N/A	N/A		6,440.00			Actual unit price with in the locally is higher than APP unit price
	2pcs Electric Fan, heavy duty with stand 405mm (16) Plastic blades, 3 speed button switch, knobs head adjustments volts	MEMBERSHIP	NP/SVP	N/A	N/A	N/A	N/A		2,990.00			Actual unit price with in the locally is higher than APP unit price
	110t Asstd Maranao Delicacies and Finger Foods	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		5,000.00			For Utilization during the Inauguration and Anniversary Celebration of Marawi LHO
	110t Asstd Fruits	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		3,500.00			For Utilization during the Inauguration and Anniversary Celebration of Marawi LHO
	110t Coffee/Sugar/Cream	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		1,500.00			For Utilization during the Inauguration and Anniversary Celebration of Marawi LHO
	110t Decorations/Balloons/Ribbons/Flowers/Planters	MARAWI LHO	LOCAL SHOPPING	N/A	N/A	N/A	N/A		12,500.00			For Utilization during the Inauguration and Anniversary Celebration of Marawi LHO
	250pcs Collateral T-shirt w/ collar	PAU	NP/SVP	N/A	N/A	N/A	N/A		64,000.00			For give aways (PhilHealth Activities)
	1unit Normal Stand Fan, Desk 16, with grille	PAU	NP/SVP	N/A	N/A	N/A	N/A		365.00			Work and financial price not enough

Code (PAP)	Procurement of Program/Project	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity	Source of Fund	Total	Estimated Budget (PHP)	CO	EMARKS (brief description of Program/Project)
Advs/Post of BIREI	Sub/Open of BIREI	Notice of Award	Contract Signing				MOOE		
	Envelope documentary, A4	Buluan LHIO	LOCAL SHOPPING	N/A	N/A	N/A	285.20	285.20	Difference in APP price and actual price
	Fastener metal & Plastic Combination	Buluan LHIO	LOCAL SHOPPING	N/A	N/A	N/A	50.00	50.00	Difference in APP price and actual price
	Binder clip, medium size	Buluan LHIO	LOCAL SHOPPING	N/A	N/A	N/A	294.00	294.00	Difference in APP price and actual price
	Binder clip, large size	Buluan LHIO	LOCAL SHOPPING	N/A	N/A	N/A	231.00	231.00	Difference in APP price and actual price
	Binder clip, small size	Buluan LHIO	LOCAL SHOPPING	N/A	N/A	N/A	90.00	90.00	Difference in APP price and actual price
	2unt Emergency Light, Rechargeable	MARAWI LHIO	LOCAL SHOPPING	N/A	N/A	N/A	2,760.00	2,760.00	Difference in APP price and actual price
	5spool Ribbon for Epson LQ 2180	MARAWI LHIO	LOCAL SHOPPING	N/A	N/A	N/A	4,475.00	4,475.00	Difference in APP price and actual price
	100pcs RJ Connectors , RJ 45	MARAWI LHIO	LOCAL SHOPPING	N/A	N/A	N/A	600.00	600.00	Difference in APP price and actual price
	500pcs RJ Connectors , RJ 45	ITMS	LOCAL SHOPPING	N/A	N/A	N/A	500.00	500.00	Difference in APP price and actual price
	11pcs Notebook, Stenographers, spiral, 40 leaves	PROGRMM	LOCAL SHOPPING	N/A	N/A	N/A	24.42	24.42	Difference in APP price and actual price
	11pcs Record book, 300 pages	PROGRMM	LOCAL SHOPPING	N/A	N/A	N/A	144.32	144.32	Difference in APP price and actual price
	Stream Paper, Multicopy, legal , 80gsm	PROGRMM	LOCAL SHOPPING	N/A	N/A	N/A	412.67	412.67	Difference in APP price and actual price
	10ream Paper, Multi-purpose (Copy) A4, 70gsm	PROGRMM	LOCAL SHOPPING	N/A	N/A	N/A	558.00	558.00	Difference in APP price and actual price
	11unit FIRE EXTINGUISHER Dry Chemical, Mono Amonium Phosphate, for ABC Class of fire, stored pressure type, capacity: 4.5kgs (10 lbs), purity of chemical: 75% min., duration of discharge: 10 seconds, with pressure gauge control, non-electrical conductor, non-toxic, and non-corros	GSU	LOCAL SHOPPING	N/A	N/A	N/A	14,916.00	14,916.00	Difference in APP price and actual price
	4pbl Tumbler	Reachout	NP/SVP	N/A	N/A	N/A	1,000.00	1,000.00	Difference in APP price and actual price
	6pcs T-shirt with collar, with full color, upper lefthand side print	Reachout	NP/SVP	N/A	N/A	N/A	2,100.00	2,100.00	Difference in APP price and actual price
	4pcs Sports Jacket	Reachout	NP/SVP	N/A	N/A	N/A	4,000.00	4,000.00	Difference in APP price and actual price
	8box UTP Cable, at least CAT 6	ITMS	LOCAL SHOPPING	N/A	N/A	N/A	48,000.00	48,000.00	For New Building and LHIOs
	1pack Tissue, 2 ply, 12 rolls/pack	Reachout	LOCAL SHOPPING	N/A	N/A	N/A	150.00	150.00	Difference in APP price and actual price
	8bottle Alcohol, 500ml, 70%	Reachout	LOCAL SHOPPING	N/A	N/A	N/A	600.00	600.00	Difference in APP price and actual price
	2pcs Folder metal Ring binder, long, 2 hole arc file	Collection	LOCAL SHOPPING	N/A	N/A	N/A	130.00	130.00	Difference in APP price and actual price
	2set marker fluorescent, flat chisel point, assorted colors, 3pcs/set	Collection	LOCAL SHOPPING	N/A	N/A	N/A	108.90	108.90	Difference in APP price and actual price
	1ream Paperbond, Multi-purpose, 70 gsm, legal	Collection	LOCAL SHOPPING	N/A	N/A	N/A	178.78	178.78	Difference in APP price and actual price
	1pc Marker permanent pen, Black, broad tip, non-toxic	Collection	LOCAL SHOPPING	N/A	N/A	N/A	6.00	6.00	Difference in APP price and actual price
	1box Push pin hammer head type, assorted colors, 100S/box	Collection	LOCAL SHOPPING	N/A	N/A	N/A	0.04	0.04	Difference in APP price and actual price
	1pack Sticker paper, A4, 10pcs/pack	Collection	LOCAL SHOPPING	N/A	N/A	N/A	10.75	10.75	Difference in APP price and actual price

Code (PAP)	Procurement of Program/Project	PMO/End User	Mode of Procurement	Schedule F for Each Procurement Activity		Source of Fund	Estimated Budget (PHP)		Remarks (Brief description of Program/Project)
				Advs. Post of IB/REI	Sub/Open of Bids		Total	*) MOOE	
	2box mailing envelope with Logo	Collection	LOCAL SHOPPING	N/A	N/A		3,500.00	3,500.00	
	BAS Team Building Assessment 2018	BAS	NP/SVP	N/A	N/A		39,000.00	39,000.00	Needed for the billing activity For the payment of venue and food during activity
TOTAL MOOE							245,461.24	245,461.24	

Prepared by:

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Social Insurance Assistant I

Certify for inclusion in 2018 APP Amendment:

Atty. DAGORAN A. MACARABON II
BAC-Chairman

MONAH YRA GURO
BAC Member

AGAKHAN S. AMPUAN
Vice-Chairman

RAYMAH B. MACARONSING
BAC Member

DR. ALICE M. MAROHOMSALIC
BAC Member

Approved by:

Atty. KHALID ZAMAN M. MACABANO, CPA, CSEE
HOPE, Regional Vice President