



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

PhilHealth Regional Office IX  
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May 16, 2018

**REGIONAL MEMORANDUM**

No. 2018-004

**TO :** **ALL CONCERNED END-USERS**  
*PhilHealth Regional Office IX*

**SUBJECT :** **CY 2018 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT**  
**(1st Batch)**

The Corporation has approved its CY 2018 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

Moreover, pursuant to the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 otherwise known as the Government Procurement Reform Act of 2003, Section 7.2 states that "No procurement shall be undertaken unless it is in accordance with the approved APP of the Procuring Entity".

However, to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2018 APP, the same should be updated and/or amended. In accordance with the parameters set in the R.A. 9184 and its Revised IRR, Section 7.4 provides that "*Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity*".

After judicious review and evaluation, the requested revision/modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation, the CY 2018 APP is hereby amended.

Accordingly and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached 2018 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the approved 2018 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

  
**ROMEO D. ALBERTO**  
*Regional Vice President*



**CY 2018 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Monthly Meeting/Fora	HCDMD	NP-Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	COB 2018	72,000.00	72,000.00		Change Mode of Procurement fr NP Lease of Venue to Small Value Procurement (PCARES meetings are to be conducted within the office vicinity only)
	Annual Women's Forum on Health (food/honorarium)	GAD	NP-Small Value Procurement	Apr-18	Apr-18	Apr-18	Apr-18	COB 2018	32,000.00	32,000.00		Change Mode of Procurement fr NP Lease of Venue to Small Value Procurement
	Basic Troubleshooting for Lady Drivers (food/token)			Apr-18	Apr-18	Apr-18	Apr-18		5,500.00	5,500.00		
	Financial Health: Empowering Women in Digital Age (food/token)			Apr-18	Apr-18	Apr-18	Apr-18		6,500.00	6,500.00		

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	Basic Self Defense for Women (food/fee)	MSD	NP-Lease of Venue	Apr-18	Apr-18	Apr-18	Apr-18	COB 2018	6,000.00	6,000.00		Change the General Description
	Meals During Anniversary Day (inclusive of incidental expense)			Feb-18	Feb-18	Feb-18	Feb-18		34,600.00	34,600.00		
	Hospital Visitation of PROs			Feb-18	Feb-18	Feb-18	Feb-18		50,000.00	50,000.00		
	Anniversary Activities (including Employees Engagement)			Feb-18	Feb-18	Feb-18	Mar-18		52,500.00	52,500.00		
	Supplies, Prizes and contingency expense			Feb-18	Feb-18	Feb-18	Mar-18		28,700.00	28,700.00		
	Conduct of Mid Year Assessment	Planning Officer	NP- Small Value Procurement	Feb-18	Feb-18	Feb-18	Feb-18	COB 2018	37,800.00	37,800.00		Change Mode of Procurement fr NP Lease of Venue to Small Value Procurement (amount is below 50,000.00)

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	Alaga Ka Meals Members	FOD Mem	NP- Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	COB 2018	2,040,000.00	2,040,000.00		Change Mode of Procurement fr NP Lease of Venue to Small Value Procurement (activities conducted at various gymnasium and covered court of govt facilities)
<b>Total</b>									<b>2,365,600.00</b>			

Prepared by:

  
**ANGELITA R. DELA CRUZ**  
 Secretariat

Certified Correct as to Consolidation:

  
**EDGARDO F. FAUSTINO**  
 BAC Chairman