



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V
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July 5, 2018

MEMORANDUM

TO : **ALL CONCERNED USERS**

SUBJECT : **CY 2018 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT**
(3rd Batch)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six-(6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2018 Annual Procurement Plan Amendment (3rd Batch).

Be it noted that all procurement based on the approved 2018 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ORLANDO D. INIGO, JR.

Regional Vice President, PRO V



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE 5

LEGAZPI CITY



ANNUAL PROCUREMENT PLAN FOR CY 2018 AMENDMENT
THIRD BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)													
BAC - GOODS AND SERVICES													
Corporate Forum													
	Honorarium of Speaker for Admin Forum	1	PRO V-Admin	Small Value Procurement					Tokens / Give-aways, etc. for Admin Forum	3,000.00	3,000.00		
Sub-total										3,000.00	3,000.00		
TOTAL										3,000.00	3,000.00		
REALIGNMENT OF FUNDS													
Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sponsorship (Marketing & Promotional Expense)	5 packages	PRO V-PAU	Negotiated Procurement (Media / Advertisement)					30 episodes of Radio Blocktime Local FM (Advertising Expense)	50,000.00	50,000.00		To strengthen customer relations and increase visibility through sponsorships to external events
	Prepaid Load Card	200 pcs	LHIO-Albay	Shopping					Internet Expense (Ligao Express Office)	11,000.00	11,000.00		To provide internet connection to PhilHealth Express Ligao while waiting for the installation of internet connection by PLDT
	Drill bit for concrete, 1/2	5	LHIO-Sorsogon	Shopping					Battery for UPS @ 5,000.00	2,250.00	2,250.00		For the transfer of internet and telephone cables to new office space of LHIO Sorsogon
	Drill bit for concrete, 1/4	5							Bulb, 3a, 18 watts @ 1,397.50	1,750.00	1,750.00		
	Drill bit for metal, 1/4	5							Bondpaper, multicopy, 80 gsm, legal size @ 264.04	1,750.00	1,750.00		
	Flat washer	200							Fastener @ 500.00	250.00	250.00		
	Aluminum blind rivet	200							Folder, tagboard, legal @ 599.96	250.00	250.00		
	Plastic moulding for cable 1x1/2	10							Folder, tagboard, A4 @ 598.72	1,150.00	1,150.00		
	CAT 6 UTP Cable	5						Rubber Inscription for Trodat Printy 4, 6 liner @2,847.10					
								Self-inking Stamp, Trodat Printy, 5460 @ 16,425.00	27,000.00	27,000.00			
								Storage Box @ 7,969.50					
TOTAL										95,400.00	95,400.00		

Prepared and Consolidated By:

RITCHIE C. SOLIBAGA
Asst. BAC Secretariat

Certified Correct as to Consolidation:

MARIA ROSARIO C. SERRANO
Head, BAC Secretariat

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Recommended as to Mode of Procurement:

RS
ROSIE B. SALVIDAR
BAC Member

on travel
CHRISTOPHER C. FESALBON
BAC Member

MS
DR. MYRNA R. SURATOS
BAC Member

MS
MARCIA NATALIA V. SIMSIMAN
BAC Member

SSSAB
ATTY. DEAN S. SALVOSA
BAC Member

RS
DR. RONALD E. SANTELICES
BAC Chairperson

Approved By:

Orlando D. Inigo, Jr.
ORLANDO D. INIGO, JR.
Regional Vice President/HOPE, PRO V *7/K*

