



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V
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April 27, 2018

MEMORANDUM

TO : **ALL CONCERNED USERS**

SUBJECT : **CY 2018 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT**
(1st Batch)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six-(6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2018 Annual Procurement Plan Amendment (1st Batch).

Be it noted that all procurement based on the approved 2018 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ORLANDO D. INIGO, JR.
Regional Vice President, PRO V

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA

MASTER DOCUMENT

DC: CA Date: 4/20/18



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE 5



LEGAZPI CITY

MASTER DOCUMENT

DC A Date: 4/20/18

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2018
FIRST BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)													
BAC - GOODS AND SERVICES													
Marketing and Promotional													
5029901002	TARPAULIN, Women's Month Celebration	7 pcs	PRO V GAD	Small Value Procurement					COB 2018 for 4 pcs TARPAULIN, Awareness of PhilHealth Employees on GAD Activities @ 4,000.00	3,500.00	3,500.00		Change of technical specification of the item proposed in PPMP
5029901002	COLLATERAL: CERAMIC MUGS with two sides full color print	1,500 pcs	PRO V PAU	Small Value Procurement					COB 2018 for 500 pcs COLLATERAL: CERAMIC MUGS with two sides full color print @ 90,000.00	90,000.00	90,000.00		Technical specification of the item proposed in PPMP
Sub-total										93,500.00	93,500.00	-	
Other Corporate Activities													
5029918009	WOMEN'S MONTH CELEBRATION - Meals	452 pax	PRO V GAD	Small Value Procurement					COB 2018 for Women's Month Celebration @ 50,000.00	47,500.00	47,500.00		Technical Specifications of the item proposed in the PPMP
	WOMEN'S MONTH CELEBRATION - Honorarium, Tokens, Prizes & Other Miscellaneous Expenses	15								2,500.00	2,500.00		
5029918001	ANNIVERSARY CELEBRATION, Assorted Fruits	390 packs	PRO V	Small Value Procurement					COB 2018 for Anniversary Activities (BRO#V-18-045-03 dated Jan 29, 2018)	58,500.00		58,500.00	Hospital Visitation of PRO's as part of PhilHealth 23rd Anniversary Celebration
	ANNIVERSARY CELEBRATION, Plastic Bags / Wrapping Materials	6 lots		Shopping						1,500.00		1,500.00	
Sub-total										110,000.00	50,000.00	60,000.00	
Procurement of Regular Office Supplies													
5020301001	BOX, Knockdown boxes, 12 x 10 x 15"	2,194 boxes	PRO V Admin	Shopping					COB 2018 FOR 950 boxes BOX, Knockdown boxes, 12 x 10 x 15 @ 219,450.00	219,400.00	219,400.00		Unit price per APP is lower than the DBM price; with adjusted budget
5020301001	TRASH BAG, size 37 x 40 inches, 20 pcs per pack	25 packs	PRO V Admin	Shopping					COB 2018 for 1 roll of MASTER ROLL for Duplo Machine @ 4,686.05	4,250.00	4,250.00		Not included in budget prep; emergency purchase due to Mayon Volcano eruption
5020301001	IMAGING UNIT for Printer / Photocopier Develop Ineco 4020	2 pcs	PRO V Admin	Direct Contracting					COB 2018 for 3 rolls of MASTER ROLL for Duplo Machine @ 14,058.15	12,000.00	12,000.00		With ReRef; not included in the budget prep due to non-inclusion in PBS library
5020301001	PAPER bond, multicopy, 80 gsm, A4, 210mm x 297mm, 500 sheets per ream	8,164 reams	PRO V Admin	Shopping					COB 2018 for 11,572 reams PAPER bond, multicopy, 80 gsm, A4, 210mm x 297mm, 500 sheets per ream @ 1,224,664.76	1,224,600.00	1,224,600.00		Unit price per APP is lower than the DBM price; with adjusted budget
	PAPER bond, multicopy, 70 gsm, A4, 210mm x 297mm, 500 sheets per ream	1,532 reams							COB 2018 for 2,000 reams PAPER bond, multicopy, 70 gsm, A4, 210mm x 297mm, 500 sheets per ream @ 183,880.00	183,840.00	183,840.00		
	ENVELOPE Documentary, for A4 Size documents, kraft, 229mm x 324 mm, min weight of 150 gsm (9x12), 500 pcs/box	4 boxes							COB 2018 for 4 boxes ENVELOPE Documentary, for A4 Size documents, kraft, 229mm x 324 mm, min weight of 150 gsm (9x12), 500 pcs/box @ 1,526.16	1,632.56	1,632.56		
									COB 2018 for 1 box RUBBERBAND, size 18, transparent, approx. 445g/box @ 105.85				
	ERASER Plastic / Rubber, for pencil/draft writing, approx. 58mm x 18mm x 8mm	12 pcs							COB 2018 for 12 pcs ERASER Plastic / Rubber, for pencil/draft writing, approx. 58mm x 18mm x 8mm @ 27.48	71.88	71.88		
								COB 2018 for 1 roll TAPE, packaging, size 2 (48mm) 50M @ 33.28					

MASTER DOCUMENT

Date: 4/29/18
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Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	FASTENER, metal, non-corrosive, 70mm between prongs, holds 25mm thick file, 50 sets/box	24 boxes	PRO V Admin / LHIO Catanduanes	PS - DBM					COB 2018 for 24 boxes FASTENER, metal, non-corrosive, 70mm between prongs, holds 25mm thick file, 50 sets/box @ 1,370.16	1,893.84	1,893.84		Unit price per APP is lower than the DBM price; with adjusted budget
	MARKER Fluorescent, flat, chisel point, assorted colors, 3pcs/set	8 sets							COB 2018 for 13 pcs MARKER, permanent pen, black, broad tip, non-toxic @ 377.00 COB 2018 for 13 pcs MARKER, permanent pen, blue, broad tip, non-toxic @ 377.00				
	MARKER, whiteboard, black	10 pcs							COB 2018 for 8 sets MARKER Fluorescent, flat, chisel point, assorted colors, 3pcs/set @ 284.40	297.84	297.84		
	MARKER, whiteboard, blue	10 pcs							COB 2018 for 10 pcs MARKER, whiteboard, black @ 102.80	109.10	109.10		
	MARKER, whiteboard, red	10 pcs							COB 2018 for 10 pcs MARKER, whiteboard, blue @ 102.80	109.10	109.10		
	PUNCHER Heavy duty, w/ two hole guide approx. 6.5mm diameter in hole	2 pcs							COB 2018 for 10 pcs MARKER, whiteboard, red @ 102.80	109.10	109.10		
	STAPLE WIRE for Standard Stapler, Model 26/6, no.35, 500s/box	40 boxes							COB 2018 for 2 pcs PUNCHER Heavy duty, w/ two hole guide approx. 6.5mm diameter in hole @ 228.56	237.40	237.40		
	STICK-ON NOTE PAD 76mm x 76mm (3 x 3), 70gsm (min.), 100 sheets per pad, assorted colors	20 pads							COB 2018 for 40 boxes STAPLE WIRE for Standard Stapler, Model 26/6, no.35, 500s/box @ 756.80	802.00	802.00		
5020301001	ENVELOPE Documentary, for A4 Size documents, kraft, 229mm x 324 mm, min weight of 150 gsm (9x12), 500 pcs/box	2 boxes	PRO V Admin / LHIO Masbate	PS - DBM					COB 2018 for 20 pads STICK-ON NOTE PAD 76mm x 76mm (3 x 3), 70gsm (min.), 100 sheets per pad, assorted colors @ 810.80	852.40	852.40		Unit price per APP is lower than the DBM price; with adjusted budget
	FASTENER, metal and plastic combination, 2 pc-clip, 70mm, 50 sets/box	12 boxes							COB 2018 for 2 boxes ENVELOPE Documentary, for A4 Size documents, kraft, 229mm x 324 mm, min weight of 150 gsm (9x12), 500 pcs/box @ 763.08	816.28	816.28		
	MARKER, whiteboard, black	12 pcs							COB 2018 for 1 box RUBBERBAND, size 18, transparent, approx. 445g/box @ 105.85				
	MARKER, whiteboard, blue	12 pcs							COB 2018 for 8 pcs MARKER, permanent pen, black, broad tip, non-toxic @ 232.00	946.92	946.92		
	MARKER, whiteboard, red	12 pcs							COB 2018 for 12 boxes FASTENER, metal and plastic combination, 2 pc-clip, 70mm, 50 sets/box @ 685.08				
	PUNCHER Heavy duty, w/ two hole guide approx. 6.5mm diameter in hole	1 pc							COB 2018 for 1 roll TAPE, packaging, size 2 (48mm) 50M @ 33.28	130.92	130.92		
	STAPLE WIRE REMOVER, plier type, metal or combination of plastic & metal	6 pcs							COB 2018 for 12 pcs MARKER, whiteboard, black @ 123.36	130.92	130.92		
	TAPE DISPENSER Heavy Duty for 24mm (1") width transparent tape	1 pc							COB 2018 for 12 pcs MARKER, whiteboard, blue @ 123.36	130.92	130.92		
5020301001	ENVELOPE Documentary, for A4 Size documents, kraft, 229mm x 324 mm, min weight of 150 gsm (9x12), 500 pcs/box	2 boxes	PRO V Admin / LHIO Sorsogon	PS - DBM					COB 2018 for 12 pcs MARKER, whiteboard, red @ 123.36	130.92	130.92		Unit price per APP is lower than the DBM price; with adjusted budget
	FASTENER, metal and plastic combination, 2 pc-clip, 70mm, 50 sets/box	25 boxes							COB 2018 for 1 pc PUNCHER Heavy duty, w/ two hole guide approx. 6.5mm diameter in hole @ 114.28	118.67	118.67		
	PUNCHER Heavy duty, w/ two hole guide approx. 6.5mm diameter in hole	6 pcs							COB 2018 for 6 pcs STAPLE WIRE REMOVER, plier type, metal or combination of plastic & metal @ 109.08	131.04	131.04		
									COB 2018 for 1 pc TAPE DISPENSER Heavy Duty for 24mm (1") width transparent tape @ 47.72	49.59	49.59		
5020301001	ENVELOPE Documentary, for A4 Size documents, kraft, 229mm x 324 mm, min weight of 150 gsm (9x12), 500 pcs/box	2 boxes	PRO V Admin / LHIO Sorsogon	PS - DBM					COB 2018 for 2 boxes ENVELOPE Documentary, for A4 Size documents, kraft, 229mm x 324 mm, min weight of 150 gsm (9x12), 500 pcs/box @ 763.08	816.28	816.28		Unit price per APP is lower than the DBM price; with adjusted budget
	FASTENER, metal and plastic combination, 2 pc-clip, 70mm, 50 sets/box	25 boxes							COB 2018 for 2 rolls TAPE, packaging, size 2 (48mm) 50M @ 66.56				
	PUNCHER Heavy duty, w/ two hole guide approx. 6.5mm diameter in hole	6 pcs							COB 2018 for 25 boxes FASTENER, metal and plastic combination, 2 pc-clip, 70mm, 50 sets/box @ 500.00	1,972.75	1,972.75		
									COB 2018 for 14 pcs CORRECTION TAPE, disposable, dispensing mechanism, variable clutch, single-line tape @ 575.12				
5020301001			PRO V Admin / LHIO Sorsogon	PS - DBM					COB 2018 for 14 pcs MARKER, permanent pen, black, broad tip, non-toxic @ 406.00				Unit price per APP is lower than the DBM price; with adjusted budget
									COB 2018 for 14 pcs MARKER, permanent pen, blue, broad tip, non-toxic @ 464.00				
5020301001	PUNCHER Heavy duty, w/ two hole guide approx. 6.5mm diameter in hole	6 pcs	PRO V Admin / LHIO Sorsogon	PS - DBM					COB 2018 for 6 pcs PUNCHER Heavy duty, w/ two hole guide approx. 6.5mm diameter in hole @ 685.68	712.02	712.02		Unit price per APP is lower than the DBM price; with adjusted budget

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STAPLE WIRE for Standard Stapler, Model 26/6, no.35, 500s/box	40 boxes							COB 2018 for 1 box RUBBERBAND, size 18, transparent, approx 445g/box @ 105.85 COB 2018 for 40 pcs STAPLE WIRE for Standard Stapler, Model 26/6, no.35, 500s/box @ 756.80	802.00	802.00		
5020301001	ENVELOPE Documentary, for A4 Size documents, kraft, 229mm x 324 mm, min weight of 150 gsm (9x12), 500 pcs/box	1 box	PRO V - Admin / Cam Sur	PS-DBM					COB 2018 for 3 pcs CORRECTION TAPE, disposable, dispensing mechanism, variable clutch, single-line tape @ 123.24 COB 2018 for 1 box ENVELOPE Documentary, for A4 Size documents, kraft, 229mm x 324 mm, min weight of 150 gsm (9x12), 500 pcs/box @ 381.54	408.14	408.14		Unit price per APP is lower than the DBM price; with adjusted budget
	MARKER Fluorescent, flat, chisel point, assorted colors, 3pcs/set	6 sets							COB 2018 for 6 sets MARKER Fluorescent, flat, chisel point, assorted colors, 3pcs/set @ 213.30	223.38	223.38		
	PAPER CLIP Backfold, 19mm, all metal, clamping length: 19mm(-1mm), clamping depth: 10mm, min thickness of metal: 0.20mm(min), 12 pcs/box	12 boxes							COB 2018 for 12 boxes PAPER CLIP Backfold, 19mm, all metal, clamping length: 19mm(-1mm), clamping depth: 10mm, min thickness of metal: 0.20mm(min), 12 pcs/box @ 87.36	90.84	90.84		
	PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole	2 pcs							COB 2018 for 2 pcs PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole @ 228.56	237.34	237.34		
	STAPLE WIRE for Standard Stapler, Model 26/6, no.35, 500s/box	35 boxes							COB 2018 for 35 boxes STAPLE WIRE for Standard Stapler, Model 26/6, no.35, 500s/box @ 662.20	701.75	701.75		
5020301001	FASTENER, metal, non-corrosive, 70mm between prongs, holds 25mm thick file, 50 sets/box	30 boxes	PRO V - Admin / Cam Norte	PS-DBM					COB 2018 for 30 boxes FASTENER, non-corrosive, 70mm between prongs, holds 25mm thick file, 50 sets/box @ 1,712.70 COB 2018 for 15 pcs SIGN PEN, blue, liquid / gel, 0.5mm, needle tip @ 660.15	2,367.30	2,367.30		Unit price per APP is lower than the DBM price; with adjusted budget
	ENVELOPE Documentary, for A4 Size documents, kraft, 229mm x 324 mm, min weight of 150 gsm (9x12), 500 pcs/box	1 box							COB 2018 for 5 pcs CORRECTION TAPE, disposable, dispensing mechanism, variable clutch, single-line tape @ 205.40 COB 2018 for 1 box ENVELOPE Documentary, for A4 Size documents, kraft, 229mm x 324 mm, min weight of 150 gsm (9x12), 500 pcs/box @ 381.54	408.14	408.14		
	MARKER Fluorescent, flat, chisel point, assorted colors, 3pcs/set	12 sets							COB 2018 for 12 sets MARKER Fluorescent, flat, chisel point, assorted colors, 3pcs/set @ 426.60	446.76	446.76		
	NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm	12 pcs							COB 2018 for 12 pcs NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm @ 124.80	144.48	144.48		
	PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole	6 pcs							COB 2018 for 6 pcs PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole @ 685.68	712.02	712.02		
	STAPLE WIRE for Standard Stapler, Model 26/6, no.35, 500s/box	40 boxes							COB 2018 for 40 boxes STAPLE WIRE for Standard Stapler, Model 26/6, no.35, 500s/box @ 756.80	802.00	802.00		
	ENVELOPE Documentary, for A4 Size documents, kraft, 229mm x 324 mm, min weight of 150 gsm (9x12), 500 pcs/box	3 boxes							COB 2018 for 3 boxes ENVELOPE Documentary, for A4 Size documents, kraft, 229mm x 324 mm, min weight of 150 gsm (9x12), 500 pcs/box @ 1,144.62 COB 2018 for 1 box RUBBERBAND, size 18, transparent, approx 445g/box @ 105.85	1,224.42	1,224.42		
	FASTENER, metal and plastic combination, 2 pc-clip, 70mm, 50 sets/box	12 boxes							COB 2018 for 12 boxes FASTENER, metal and plastic combination, 2 pc-clip, 70mm, 50 sets/box @ 240.00 COB 2018 for 16 pcs MARKER, permanent pen, blue, broad tip, non-toxic @ 464.00	946.92	946.92		
	MARKER Fluorescent, flat, chisel point, assorted colors, 3pcs/set	6 sets							COB 2018 for 8 pcs MARKER, permanent pen, red, broad tip, non-toxic @ 232.00 COB 2018 for 6 sets MARKER Fluorescent, flat, chisel point, assorted colors, 3pcs/set @ 213.30	223.38	223.38		
	MARKER Whiteboard Red	6 pcs							COB 2018 for 6 pcs MARKER, Whiteboard, Red @ 123.36	130.92	130.92		

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
5020301001			PRO V - Admin / Albay	PS-DBM					COB 2018 for 1 roll TAPE, packaging, Size 2 (48mm) 50M @ 33.28				Unit price per APP is lower than the DBM price; with adjusted budget			
	NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm	40 pcs							COB 2018 for 40 pcs NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm @ 416.00 COB 2018 for 5 pcs CORRECTION TAPE, disposable, dispensing mechanism, variable clutch, single-line tape @ 205.40	481.60	481.60					
	PAPER CLIP Backfold, 19mm, all metal, clamping length: 19mm(-1mm), clamping depth: 10mm, min thickness of metal: 0.20mm(min), 12 pcs/box	20 boxes							COB 2018 for 20 boxes PAPER CLIP Backfold, 19mm, all metal, clamping length: 19mm(-1mm), clamping depth: 10mm, min thickness of metal: 0.20mm(min), 12 pcs/box @ 145.60	151.40	151.40					
	PAPER, Parchment, Multi-purpose, A4 size (297mm x 210mm), 75gsm, fine, translucent, suitable for pen & ink drawing, 100 sheets per reams	1 ream							COB 2018 for 1 ream PAPER, Parchment, Multi-purpose, A4 size (297mm x 210mm), 75gsm, fine, translucent, suitable for pen & ink drawing, 100 sheets per reams @ 88.40	114.51	114.51					
	PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole	5 pcs							COB 2018 for 5 pcs PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole @ 571.40	593.35	593.35					
	STAPLE WIRE for Standard Stapler, Model 26/6, no.35, 500s/box	40 boxes							COB 2018 for 40 boxes STAPLE WIRE for Standard Stapler, Model 26/6, no.35, 500s/box @ 756.80	802.00	802.00					
5020301001	ENVELOPE Expanding, kraft board, with smooth surface, Size: 380mm x 250mm for legal size documents, with string and eyelet, 100 pcs / box	20 boxes	PRO V - Admin Sec.	PS-DBM					COB 2018 for 20 boxes ENVELOPE Expanding, kraft board, with smooth surface, Size: 380mm x 250mm for legal size documents, with string and eyelet, 100 pcs / box @ 12,434.20 COB 2018 for 51 rolls TAPE, transparent, size 1 (24mm) 50M@ 885.87	12,843.00	12,843.00		Unit price per APP is lower than the DBM price; with adjusted budget			
	NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm	30 pcs							COB 2018 for 30 pcs NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm @ 312.00	361.20	361.20					
	RECORD BOOK, 500 pages, 215mm x 275 mm, 55 gsm., smythe sewn	40 pcs							COB 2018 for 40 pcs RECORD BOOK, 500 pages, 215mm x 275 mm, 55 gsm., smythe sewn @ 3,474.00	3,744.00	3,744.00					
	FASTENER, metal and plastic combination, 2 pc-clip, 70mm, 50 sets/box	80 boxes							COB 2018 for 80 boxes FASTENER, metal and plastic combination, 2 pc-clip, 70mm, 50 sets/box @ 1,600.00 COB 2018 for 57 rolls CORRECTION TAPE, Disposable, Dispensing Mechanism: variable clutch, single line tape @ 2,341.56	6,312.80	6,312.80					
	TAPE DISPENSER Heavy Duty for 24mm (1") width transparent tape	10 pcs							COB 2018 for SIGN PEN, blue, liquid / gel, 0.5mm needle tip @ 2,816.64 COB 2018 for 10 pcs TAPE DISPENSER Heavy Duty for 24mm (1") width transparent tape @ 477.20	495.90	495.90					
	PAPER, Parchment, Multi-purpose, A4 size (297mm x 210mm), 75gsm, fine, translucent, suitable for pen & ink drawing, 100 sheets per reams	20 reams							COB 2018 for 20 reams PAPER, Parchment, Multi-purpose, A4 size (297mm x 210mm), 75gsm, fine, translucent, suitable for pen & ink drawing, 100 sheets per reams @ 1,768.00 COB 2018 for 4 pcs STAPLER, Standard, Heavy Duty @ 368.92	2,290.20	2,290.20					
	STAPLE WIRE for Standard Stapler, Model 26/6, no.35, 500s/box	450 boxes							COB 2018 for pc CALCULATOR, Desktop, compact, electronic, LCD display, 12 digits @ 142.36 COB 2018 for 450 boxes STAPLE WIRE for Standard Stapler, Model 26/6, no.35, 500s/box @ 8,514.00	9,022.50	9,022.50					
	Sub-total									1,703,243.78	1,703,243.78	-				
	Procurement of IT Supplies															
	TONER CARTRIDGE HP Laserjet CE390A, HP 90A	228							COB 2018 for 100 cart TONER CARTRIDGE, HP 90A, CE390A @ 995,000.00 COB 2018 for 4 cart TONER CARTRIDGE, HP 90A, CE390A @ 38,000.00	2,375,076.00	2,375,076.00					
	TONER CARTRIDGE, HP 81A, CF281A	74							COB 2018 for 30 cart TONER CARTRIDGE, HP 90A, CE390A @ 231,000.00 COB 2018 for 10 cart TONER CARTRIDGE, HP 90A, CE390A @ 81,500.00	809,745.00	809,745.00					

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4/24/18

Date: _____

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of IT Supplies													
	TONER CARTRIDGE HP Laserjet CE390A, HP 90A	228	PRO V & Admin Sec	Public Bidding					COB 2018 for 100 cart TONER CARTRIDGE, HP 90A, CE390A @ 995,000.00 COB 2018 for 4 cart TONER CARTRIDGE, HP 90A, CE390A @ 38,000.00	2,375,076.00	2,375,076.00		Unit price per APP is lower than the latest market price; with adjusted budget
	TONER CARTRIDGE, HP 81A, CF281A	74							COB 2018 for 30 cart TONER CARTRIDGE, HP 90A, CE390A @ 231,000.00 COB 2018 for 10 cart TONER CARTRIDGE, HP 90A, CE390A @ 81,500.00	809,745.00	809,745.00		
	RIBBON, for Epson LQ2180/2190 Printer	30							COB 2018 for 113 cart TONER CARTRIDGE, HP 90A, CE390A @ 1,044,120.00 COB 2018 for 54 cart TONER CARTRIDGE, HP 81A, CF281A @ 540,000.00	24,840.00	24,840.00		
	RIBBON, for Epson LX300/300+II Printer	25							COB 2018 for 18 cart TONER CARTRIDGE, HP 81A, CF281A @ 259,200.00 COB 2018 for 30 cart RIBBON, for Epson LQ2180/2190 Printer @ 22,800.00	3,406.25	3,406.25		
	INK CARTRIDGE Canon CL811 - Colored for Pixma IP2770 Printer	6							COB 2018 for 22 cart RIBBON, for Epson LX300/300+II Printer @ 2,640.00 COB 2018 for 6 cart INK CARTRIDGE Canon CL811 - Colored for Pixma IP2770 Printer @ 6,000.00	7,065.00	7,065.00		
Sub-total										3,220,132.25	3,220,132.25	-	
TOTAL										5,126,876.03	5,066,876.03	60,000.00	
REALIGNMENT OF FUNDS													
Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215010	TAXES, DUTIES & LICENSES	1	PRO V MSD - FMS						50301040 - BANK CHARGES	650.00	650.00	-	For Certification of Remittances for CY 2017 from BIR for GCG submission
TOTAL										650.00	650.00	-	

Prepared and Consolidated By:


RITCHEL C. SOLIBAGA
Asst. BAC Secretariat

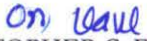
Certified Correct as to Consolidation:


MARIA-ROSARIO C. SERRANO
Head, BAC Secretariat

Recommended as to Mode of Procurement:


ROSIE B. SALVIDAR
BAC Member


MARCIA NATALIA V. SIMSIMAN
BAC Member


CHRISTOPHER C. FESALBON
BAC Member


ATTY. DEAN S. SALVOSA
BAC Vice Chairperson


DR. MYRNA R. SURATOS
BAC Member


DR. RONALD E. SANTELICES
BAC Chairperson

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Approved By

ORLANDO D. IÑIGO, JR.

Regional Vice President/HOPE, PRO V

