PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (7th Batch of Amendment)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
5 02 99 990 05	CORPORATE FORUM	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	25-May-18	28-May-18	Corporate Budget	57,600.00	57,600.00	-	ADMINISTRATIVE SERVICES PERSONNEL FORUM
5 02 99 990 05	CORPORATE FORUM	AQAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	28-Aug-18	2-Sep-18	Corporate Budget	228,300.00	228,300.00	-	AQAS FORUM (LEASE OF VENUE)
5 02 99 990 05	CORPORATE FORUM	AQAS	Shopping	24-Aug-18	N/A	28-Aug-18	2-Sep-18	Corporate Budget	2,622.50	2,622.50	-	AQAS FORUM (CONTINGENCY FUND)
5 02 99 990 05	CORPORATE FORUM	AQAS	***NP-53.9 - Small Value Procurement***	10-Dec-18	N/A	15-Dec-18	18-Dec-18	Corporate Budget	66,277.50	66,277.50	-	AQAS CY 2019 STRATEGIC PLANNING WITH LHIO HEADS AND POINT PERSON
5 02 99 990 05	CORPORATE FORUM	AQAS	Shopping	10-Dec-18	N/A	15-Dec-18	18-Dec-18	Corporate Budget	3,000.00	3,000.00	-	AQAS CY 2019 STRATEGIC PLANNING WITH LHIO HEADS AND POINT PERSON
5 02 99 990 05	CORPORATE FORUM	BAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	22-Oct-18	25-Oct-18	Corporate Budget	72,350.00	72,350.00	-	ANNUAL BAS FORUM
5 02 99 990 05	CORPORATE FORUM	BAS	Shopping	17-Oct-18	N/A	22-Oct-18	25-Oct-18	Corporate Budget	20,000.00	20,000.00	-	ANNUAL BAS FORUM
5 02 99 990 05	CORPORATE FORUM	CARES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	24-Aug-18	30-Aug-18	Corporate Budget	167,870.00	167,870.00	-	PCARES FORUM (LEASE OF VENUE)
5 02 99 990 05	CORPORATE FORUM	CARES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	10-Dec-18	12-Dec-18	Corporate Budget	206,000.00	206,000.00	-	PRO IVA HCDMD-CARES CORPORATE FORUM (LEASE OF VENUE)
5 02 99 990 05	CORPORATE FORUM	CARES	Shopping	3-Dec-18	N/A	10-Dec-18	12-Dec-18	Corporate Budget	5,000.00	5,000.00	-	PRO IVA HCDMD-CARES CORPORATE FORUM (CONTINGENCY FUND)
5 02 99 990 05	CORPORATE FORUM	EXPRESS	NP-53.9 - Small Value Procurement	10-May-18	N/A	14-May-18	17-May-18	Corporate Budget	27,000.00	27,000.00	-	CONDUCT OF FORUM, UPDATES OR TRAININGS FOR P. EXPRESS PERSONNEL
5 02 99 990 05	CORPORATE FORUM	FMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	16-Oct-18	19-Oct-18	Corporate Budget	162,100.00	162,100.00	-	FMS ANNUAL FORUM (LEASE OF VENUE)
5 02 99 990 05	CORPORATE FORUM	FMS	Shopping	10-Oct-18	N/A	16-Oct-18	19-Oct-18	Corporate Budget	12,900.00	12,900.00	-	FMS ANNUAL FORUM (TOKENS & CONTINGENCY FUND)
5 02 99 990 05	CORPORATE FORUM	HCDMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6-Nov-18	9-Nov-18	Corporate Budget	172,800.00	172,800.00	-	HCDMD FORUM
5 02 99 990 05	CORPORATE FORUM	HCDMD	NP-53.9 - Small Value Procurement	10-Dec-18	N/A	15-Dec-18	18-Dec-18	Corporate Budget	13,500.00	13,500.00	-	YEAR END ASSESSMENT AND PLANNING
5 02 99 990 05	CORPORATE FORUM	HCDMD	NP-53.10 Lease of Real Property and Venue	10-Dec-18	N/A	15-Dec-18	18-Dec-18	Corporate Budget	130,000.00	130,000.00	-	***PRO IVA HCDMD-CARES YEAR END PERFORMANCE AND REVIEW***
5 02 99 990 05	CORPORATE FORUM	ITMS	NP-53.9 - Small Value Procurement	1-Mar-18	N/A	5-Mar-18	8-Mar-18	Corporate Budget	23,400.00	23,400.00	-	EMR AND ECLAIMS UPDATES FORUM
5 02 99 990 05	CORPORATE FORUM	ITMS	NP-53.9 - Small Value Procurement	10-Sep-18	N/A	15-Sep-18	18-Sep-18	Corporate Budget	43,400.00	43,400.00	-	ANNUAL ITMS UPDATES FORUM 2018 (MEALS)
5 02 99 990 05	CORPORATE FORUM	ITMS	Shopping	26-Nov-18	N/A	15-Sep-18	18-Sep-18	Corporate Budget	3,400.00	3,400.00	-	ANNUAL ITMS UPDATES FORUM 2018 (CONTINGENCY)
5 02 99 990 05	CORPORATE FORUM	LUCENA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Sep-18	17-Sep-18	Corporate Budget	36,000.00	36,000.00	-	LHIO FORUM
5 02 99 990 05	CORPORATE FORUM	PAMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	24-Sep-18	27-Sep-18	Corporate Budget	108,000.00	108,000.00	-	PAIMS FORUM
5 02 99 990 05	CORPORATE FORUM	PAU	NP-53.9 - Small Value Procurement	22-Oct-18	N/A	26-Oct-18	29-Oct-18	Corporate Budget	27,000.00	27,000.00	-	FORUM FOR PR POINT PERSONS
5 02 99 990 05	CORPORATE FORUM	PAU	NP-53.9 - Small Value Procurement	17-Aug-18	N/A	21-Aug-18	24-Aug-18	Corporate Budget	5,400.00	5,400.00	-	PAU FORUM

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (7th Batch of Amendment)

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5 02 99 990 05	CORPORATE FORUM	PLANNING	NP-53.9 - Small Value Procurement	21-Mar-18	N/A	25-Mar-18	28-Mar-18	Corporate Budget	30,452.00	30,452.00	-	CONDUCT OF 1ST ASSESSMENT
5 02 99 990 05	CORPORATE FORUM	PLANNING	NP-53.10 Lease of Real Property and Venue	27-Oct-18	N/A	1-Nov-18	4-Nov-18	Corporate Budget	50,548.00	50,548.00	-	CONDUCT OF 3RD QTR ASSESSMENT
5 02 99 990 05	CORPORATE FORUM	PLANNING	NP-53.9 - Small Value Procurement	22-Jun-18	N/A	26-Jun-18	29-Jun-18	Corporate Budget	32,400.00	32,400.00	-	CONDUCT OF 1ST SEMESTER ASSESSMENT
5 02 99 990 05	CORPORATE FORUM	PLANNING	NP-53.9 - Small Value Procurement	18-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	14,700.00	14,700.00	-	CONDUCT OF PLANNING AND BUDGET DELIBERATION (MEALS)
5 02 99 990 05	CORPORATE FORUM	PLANNING	Shopping	18-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	1,500.00	1,500.00	-	CONDUCT OF PLANNING AND BUDGET DELIBERATION (CONTINGENCY)
5 02 99 990 05	CORPORATE FORUM	PLANNING	NP-53.10 Lease of Real Property and Venue	N/A	N/A	9-Oct-18	12-Oct-18	Corporate Budget	202,400.00	202,400.00	-	ORVP FORUM (LEASE OF VENUE)
5 02 99 990 05	CORPORATE FORUM	PLANNING	Shopping	4-Oct-18	N/A	9-Oct-18	12-Oct-18	Corporate Budget	6,000.00	6,000.00	-	ORVP FORUM (CONTINGENCY FUND)
5 02 99 990 05	CORPORATE FORUM	RVSO	NP-53.10 Lease of Real Property and Venue	13-Jul-18	N/A	19-Jul-18	23-Jul-18	Corporate Budget	187,000.00	187,000.00	-	ANNUAL FOD CORPORATE FORUM (LEASE OF VENUE)
5 02 99 990 05	CORPORATE FORUM	RVSO	Shopping	13-Jul-18	N/A	19-Jul-18	23-Jul-18	Corporate Budget	7,000.00	7,000.00	-	ANNUAL FOD CORPORATE FORUM (CONTINGENCY)
5 02 99 990 05	CORPORATE FORUM	SPC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	22-Jun-18	25-Jun-18	Corporate Budget	74,800.00	74,800.00	-	LHIO FORUM
5 02 99 990 05	CORPORATE FORUM	LHIO SPC	Shopping	17-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	1,800.00	1,800.00	-	CONTINGENCY FOR LHIO FORUM
5 02 99 990 05	CORPORATE FORUM	PAU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11-Oct-18	14-Oct-18	Corporate Budget	76,950.00	76,950.00	-	CUSTOMER SERVICE MANAGEMENT SYSTEM (CSMS) AND EASE OF DOING BUSINESS FORUM - LEASE OF VENUE
5 02 99 990 05	CORPORATE FORUM	PAU	Shopping	5-Oct-18	N/A	11-Oct-18	14-Oct-18	Corporate Budget	3,050.00	3,050.00	-	CUSTOMER SERVICE MANAGEMENT SYSTEM (CSMS) AND EASE OF DOING BUSINESS FORUM - CONTINGENCY FUND
5 02 99 990 05	CORPORATE FORUM	RISK MGT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4-Nov-18	7-Nov-18	Corporate Budget	263,420.00	263,420.00	-	RISK ARTICULATION: CONVEYING RISK IDENTIFIED TO MANAGEMENT (LEASE OF VENUE)
5 02 99 990 05	CORPORATE FORUM	RISK MGT	Shopping	31-Oct-18	N/A	4-Nov-18	7-Nov-18	Corporate Budget	5,044.00	5,044.00	-	RISK ARTICULATION: CONVEYING RISK IDENTIFIED TO MANAGEMENT (CONTINGENCY)
5 02 99 990 05	CORPORATE FORUM	RISK MGT	NP-53.9 - Small Value Procurement	13-Dec-18	N/A	18-Dec-18	21-Dec-18	Corporate Budget	20,000.00	20,000.00	-	YEAR END PLANNING OF RISK PROGRAMS (MEALS)
5 02 99 990 05	CORPORATE FORUM	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	297,000.00	297,000.00	-	FRONTLINERS FORUM: CREATING HARMONIOUS RELATIONSHIPS THROUGH CONFLICT MANAGEMENT
5 02 99 990 05	CORPORATE FORUM	LHIO CALAMBA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	15-Aug-18	18-Aug-18	Corporate Budget	163,600.00	163,600.00	-	CAPACITY ENHANCEMENT OF LHIO CALAMBA AND PHILHEALTH EXPRESS PERSONNEL THROUGH WORK-LIFE BALANCE AND PRACTICAL LIFE MANAGEMENT SKILLS
5 02 99 990 05	CORPORATE FORUM	FOD	Shopping	10-Aug-18	N/A	15-Aug-18	18-Aug-18	Corporate Budget	7,000.00	7,000.00	-	FRONTLINERS FORUM: CREATING HARMONIOUS RELATIONSHIPS THROUGH CONFLICT MANAGEMENT
5 02 99 990 05	CORPORATE FORUM	ORVP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	84,000.00	84,000.00	-	2ND QTR ASSESSMENT

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5 02 99 990 05	CORPORATE FORUM	ORVP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	6,000.00	6,000.00	-	2ND QTR ASSESSMENT (CONTINGENCY FUND)
5 02 99 990 05	CORPORATE FORUM	FOD & SBAC	NP-53.9 - Small Value Procurement	20-Sep-18	N/A	25-Sep-18	28-Sep-18	Corporate Budget	18,040.00	18,040.00	-	RE-ECHO ON PUBLIC PROCUREMENT SPECIALIST COURSE LEVEL 1
5 02 99 990 05	CORPORATE FORUM	FOD & SBAC	Shopping	20-Sep-18	N/A	25-Sep-18	28-Sep-18	Corporate Budget	650.00	650.00	-	RE-ECHO ON PUBLIC PROCUREMENT SPECIALIST COURSE LEVEL 1 (CONTINGENCY FUND)
5 02 99 180 01	CULTURAL AND ATHELETIC - ANNIVERSARY	ANNIV COMMITTEE	Shopping	9-Feb-18	N/A	10-Feb-18	13-Feb-18	Corporate Budget	47,225.00	47,225.00	-	VARIOUS SUPPLIES, MATERIALS AND TOKENS
5 02 99 180 01	CULTURAL AND ATHELETIC - ANNIVERSARY	ANNIV COMMITTEE	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5-Mar-18	8-Mar-18	Corporate Budget	18,600.00	18,600.00	-	LEASE OF VENUE FOR PRESS CONFERENCE
5 02 99 180 01	CULTURAL AND ATHELETIC - ANNIVERSARY	ANNIV COMMITTEE	NP-53.10 Lease of Real Property and Venue	N/A	N/A	10-Apr-18	13-Apr-18	Corporate Budget	173,250.00	173,250.00	-	LEASE OF VENUE FOR ALAY SA MANGGAGAWA
5 02 99 180 01	CULTURAL AND ATHELETIC - ANNIVERSARY	ANNIV COMMITTEE	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	29,025.00	29,025.00	-	MEALS FOR ANNIVERSARY DAY
5 02 99 180 01	CULTURAL AND ATHELETIC - CHRISTMAS ACTIVITY	PAU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3-Dec-18	6-Dec-18	Corporate Budget	187,200.00	187,200.00	-	2018 CORPORATE CHRISTMAS ACTIVITY/YEAR-END CELEBRATION
5 02 99 180 01	CULTURAL AND ATHELETIC - CHRISTMAS ACTIVITY	PAU	NP-53.9 - Small Value Procurement	28-Nov-18	N/A	3-Dec-18	6-Dec-18	Corporate Budget	226,550.00	226,550.00	-	RAFFLE PRIZES & GIVEAWAYS
5 02 04 020	ELECTRICITY	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	7,514,700.00	7,514,700.00	-	ELECTRICITY
5 02 04 020	ELECTRICITY	EXPRESS	Direct Contracting	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	113,400.00	113,400.00	-	ELECTRICITY
5 02 99 010 02	MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	12-Jan-18	N/A	16-Jan-18	19-Jan-18	Corporate Budget	301,110.00	301,110.00	-	CORPORATE GIVEAWAYS FOR MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	12-Jan-18	N/A	16-Jan-18	19-Jan-18	Corporate Budget	240,716.00	240,716.00	-	CORPORATE GIVEAWAYS FOR PARTNERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	12-Jan-18	N/A	9-Dec-18	12-Dec-18	Corporate Budget	19,750.00	19,750.00	-	MEALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	12-Jan-18	N/A	9-Dec-18	12-Dec-18	Corporate Budget	10,000.00	10,000.00	-	TOKENS (NOCHE BUENA PACKAGE)
5 02 99 010 02	MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	715,440.00	715,440.00	-	MEALS MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	8-Feb-18	N/A	12-Feb-18	15-Feb-18	Corporate Budget	122,500.00	122,500.00	-	MEALS PARTNERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	19-Jan-18	N/A	23-Jan-18	26-Jan-18	Corporate Budget	84,000.00	84,000.00	-	MEALS PARTNERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	22-Feb-18	N/A	26-Feb-18	1-Mar-18	Corporate Budget	75,000.00	75,000.00	-	MEALS MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	24-May-18	N/A	28-May-18	31-May-18	Corporate Budget	12,000.00	12,000.00	-	MEALS MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	24-May-18	N/A	28-May-18	31-May-18	Corporate Budget	4,000.00	4,000.00	-	MEALS MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	24-May-18	N/A	28-May-18	31-May-18	Corporate Budget	-	-	-	MEALS PARTNERS

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5 02 99 010 02	MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	24-May-18	N/A	28-May-18	31-May-18	Corporate Budget	14,900.00	14,900.00	-	MEALS FOR THE CONDUCT OF TRAINING OF MUNICIPAL/CITY LINKS IN THE FIRST AND SECOND DISTRICT OF LAGUNA AS PHILHEALTH ADVOCATE KNOWLEDGE OFFICERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	24-May-18	N/A	28-May-18	31-May-18	Corporate Budget	12,000.00	12,000.00	-	MEALS PARTNERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	22-Feb-18	N/A	26-Feb-18	1-Mar-18	Corporate Budget	1,560.00	1,560.00	-	PRINTABLE MATERIAL: TARPAULINE MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	COLSEC	NP-53.9 - Small Value Procurement	10-May-18	N/A	14-May-18	17-May-18	Corporate Budget	102,000.00	102,000.00	-	MEALS PARTNERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	GAD	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	5,000.00	5,000.00	-	PRINTABLE MATERIAL: TARPAULINE
5 02 99 010 02	MARKETING AND PROMOTIONAL	LUCENA	NP-53.9 - Small Value Procurement	8-Feb-18	N/A	12-Feb-18	15-Feb-18	Corporate Budget	4,320.00	4,320.00	-	PRINTABLE MATERIAL: TARPAULINE MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	30-Jan-18	2-Feb-18	Corporate Budget	175,000.00	175,000.00	-	CORPORATE GIVEAWAYS MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	30-Jan-18	2-Feb-18	Corporate Budget	305,000.00	305,000.00	-	CORPORATE GIVEAWAYS PARTNERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	4-Oct-18	N/A	8-Oct-18	11-Oct-18	Corporate Budget	157,500.00	157,500.00	-	MEALS MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	2-Mar-18	N/A	6-Mar-18	9-Mar-18	Corporate Budget	20,000.00	20,000.00	-	PRINTABLE MATERIAL: TARPAULINE MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAMS	NP-53.9 - Small Value Procurement	31-May-18	N/A	4-Jun-18	7-Jun-18	Corporate Budget	70,000.00	70,000.00	-	CORPORATE GIVEAWAYS PARTNERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAMS	NP-53.9 - Small Value Procurement	17-Sep-18	N/A	24-Sep-18	27-Sep-18	Corporate Budget	65,000.00	65,000.00	-	MEALS PARTNERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	18-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	300,000.00	300,000.00	-	CORPORATE GIVEAWAYS MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	14-May-18	N/A	18-May-18	21-May-18	Corporate Budget	102,450.00	102,450.00	-	MEALS MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	18-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	3,600.00	3,600.00	-	MEALS PARTNERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	12-Jan-18	N/A	16-Jan-18	19-Jan-18	Corporate Budget	13,500.00	13,500.00	-	MEALS PARTNERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	19-Nov-18	N/A	23-Nov-18	26-Nov-18	Corporate Budget	50,000.00	50,000.00	-	PRINTABLE MATERIAL: BROCHURE PARTNERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	30-Jan-18	2-Feb-18	Corporate Budget	400,000.00	400,000.00	-	PRINTABLE MATERIAL: FLYER MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	17-Aug-18	N/A	21-Aug-18	24-Aug-18	Corporate Budget	15,000.00	15,000.00	-	PRINTABLE MATERIAL: POSTER PARTNERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	10-Jun-18	N/A	14-Jun-18	17-Jun-18	Corporate Budget	36,000.00	36,000.00	-	PRINTABLE MATERIAL: TARPAULINE MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	REACHOUT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	23-Nov-18	26-Nov-18	Corporate Budget	45,500.00	45,500.00	-	LEASE OF VENUE (DIALOGUE FOR IHCPs IN QUEZON FOR CY 2018)

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5 02 99 010 02	MARKETING AND PROMOTIONAL	REACHOUT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	23-Nov-18	26-Nov-18	Corporate Budget	80,000.00	80,000.00	-	LEASE OF VENUE (DIALOGUE FOR IHCPs IN LAGUNA FOR CY 2018)
5 02 99 010 02	MARKETING AND PROMOTIONAL	REACHOUT	NP-53.9 - Small Value Procurement	27-Nov-18	N/A	2-Dec-18	5-Dec-18	Corporate Budget	91,840.00	91,840.00	-	ROUND TABLE DIALOGUE
5 02 99 010 02	MARKETING AND PROMOTIONAL	RVSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11-May-18	14-May-18	Corporate Budget	29,310.00	29,310.00	-	BIDDERS FORUM
5 02 99 010 02	MARKETING AND PROMOTIONAL	RVSO	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	31-Jan-18	2-Feb-18	Corporate Budget	112,500.00	112,500.00	-	COLLATERAL - PHILHEALTH T-SHIRT MEMBERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	RVSO	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	31-Jan-18	2-Feb-18	Corporate Budget	100,000.00	100,000.00	-	COLLATERAL - UMBRELLAS
5 02 99 010 02	MARKETING AND PROMOTIONAL	RVSO	NP-53.9 - Small Value Procurement	31-May-18	N/A	4-Jun-18	7-Jun-18	Corporate Budget	67,000.00	67,000.00	-	MEALS - PARTNERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	RVSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	29-Aug-18	1-Sep-18	Corporate Budget	42,000.00	42,000.00	-	ACA FORUM - LEASE OF VENUE
5 02 99 010 02	MARKETING AND PROMOTIONAL	RVSO	Shopping	22-Aug-18	N/A	29-Aug-18	1-Sep-18	Corporate Budget	3,000.00	3,000.00	-	ACA FORUM - CONTINGENCY FUND
5 02 99 010 02	MARKETING AND PROMOTIONAL	ARTA	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	97,000.00	97,000.00	-	SIGNAGES, STANDEES, TARPAULINS
5 02 99 010 02	MARKETING AND PROMOTIONAL	ARTA	Shopping	15-Feb-18	N/A	20-Feb-18	23-Feb-18	Corporate Budget	153,600.00	153,600.00	-	CLIENT PERKS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	Shopping	15-Feb-18	N/A	20-Feb-18	23-Feb-18	Corporate Budget	13,500.00	13,500.00	-	MEALS & FRAMES FOR CERTIFICATES FOR REGIONAL POSTER MAKING CONTEST
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	38,382.00	38,382.00	-	IMPLEMENTATION OF PHILHEALTH LEARNERS MATERIALTO PUBLIC SCHOOLS
5 02 99 010 02	MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	24-Jul-18	N/A	28-Jul-18	31-Jul-18	Corporate Budget	508,664.00	508,664.00	-	PLANNER
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	20-Sep-18	N/A	26-Sep-18	28-Sep-18	Corporate Budget	108,000.00	108,000.00	-	CONDUCT OF WALK FOR LIFE 2018 (MEALS)
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	Shopping	20-Sep-18	N/A	26-Sep-18	28-Sep-18	Corporate Budget	6,000.00	6,000.00	-	CONDUCT OF WALK FOR LIFE 2018 (WATER)
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	26-Sep-18	28-Sep-18	Corporate Budget	6,000.00	6,000.00	-	CONDUCT OF WALK FOR LIFE 2018 (ZUMBA & DANCE INSTRUCTOR)
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	Shopping	20-Sep-18	N/A	26-Sep-18	28-Sep-18	Corporate Budget	15,000.00	15,000.00	-	CONDUCT OF WALK FOR LIFE 2018 (CONTINGENCY FUND)
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	20-Sep-18	N/A	26-Sep-18	28-Sep-18	Corporate Budget	17,500.00	17,500.00	-	CONDUCT OF WALK FOR LIFE 2018 (MEALS FOR PRE-POST MEETING)
5 02 99 010 02	MARKETING AND PROMOTIONAL	LHIO LUCENA	NP-53.9 - Small Value Procurement	20-Jul-18	N/A	27-Jul-18	30-Jul-18	Corporate Budget	33,000.00	33,000.00	-	BLESSING OF LHIO LUCENA'S NEW OFFICE SPACE - MEALS
5 02 99 990 06	MEDICAL EXPENSES	HRMU	Competitive Bidding	2-Aug-18	10-Aug-18	31-Aug-18	3-Sep-18	Corporate Budget	*1,723,300.00*	*1,723,300.00*	-	PERIODIC HEALTH EXAMINATION OF REGULAR EMPOYEES
5 02 99 990 06	MEDICAL EXPENSES	HRMU	NP-53.9 - Small Value Procurement	2-Aug-18	10-Aug-18	31-Aug-18	3-Sep-18	Corporate Budget	179,000.00	179,000.00	-	MANDATORY RANDOM DRUG TEST
5 02 99 990 02	OTHER CORPORATE ACTIVITIES	GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	9-Dec-18	12-Dec-18	Corporate Budget	220,200.00	220,200.00	-	LEASE OF VENUE (ANNUAL GAD ACTIVITY)
5 02 99 990 02	OTHER CORPORATE ACTIVITIES	GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6-Feb-18	9-Feb-18	Corporate Budget	50,000.00	50,000.00	-	WOMEN'S MONTH CELEBRATION

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (7th Batch of Amendment)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 990 02	OTHER CORPORATE ACTIVITIES	GAD	Shopping	4-Dec-18	N/A	9-Dec-18	12-Dec-18	Corporate Budget	8,700.00	8,700.00	-	SUPPLIES, CONTINGENCY (ANNUAL GAD ACTIVITY)
5 02 99 990 02	OTHER CORPORATE ACTIVITIES	GAD	NP-53.9 - Small Value Procurement	4-Dec-18	N/A	9-Dec-18	12-Dec-18	Corporate Budget	1,300.00	1,300.00	-	TARPAULIN (ANNUAL GAD ACTIVITY)
5 02 03 020	PROCUREMENT OF ACCOUNTABLE FORMS FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	8-Jan-18	11-Jan-18	Corporate Budget	154,200.00	154,200.00	-	ACCOUNTABLE FORMS
5 02 03 020	PROCUREMENT OF ACCOUNTABLE FORMS FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	10,106.25	10,106.25	-	ACCOUNTABLE FORMS
5 02 03 020	PROCUREMENT OF ACCOUNTABLE FORMS FOR 2ND QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	3-Mar-18	16-Mar-18	Corporate Budget	154,200.00	154,200.00	-	ACCOUNTABLE FORMS
5 02 99 010 01	PROCUREMENT OF ADVERTISING SERVICES	ADMIN	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	100,000.00	100,000.00	-	NATIONAL BROADSHEETS
5 02 99 010 01	PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	19-Oct-18	22-Oct-18	Corporate Budget	70,000.00	70,000.00	-	CABLE
5 02 99 010 01	PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	27-Jul-18	30-Jul-18	Corporate Budget	250,000.00	250,000.00	-	JEEPNEY, TAXIS, OTHER VEHICLES
5 02 99 010 01	PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	138,000.00	138,000.00	-	LOCAL AM
5 02 99 010 01	PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	160,000.00	160,000.00	-	LOCAL FM
5 02 99 010 01	PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	95,000.00	95,000.00	-	LOCAL FM
5 02 99 010 01	PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	18-May-18	21-May-18	Corporate Budget	30,000.00	30,000.00	-	LOCAL TABLOIDS
5 02 05 040	PROCUREMENT OF CABLE, SATELLITE, TELEGRAPH AND RADIO SERVICES	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	27,000.00	27,000.00	-	CABLE SERVICE
5 02 03 070	PROCUREMENT OF DRUGS AND MEDICINES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	6-Jan-18	9-Jan-18	Corporate Budget	56,147.10	56,147.10	-	DRUGS AND MEDICINES
5 02 03 070	PROCUREMENT OF DRUGS AND MEDICINES FOR 3RD QTR	ADMIN	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	53,602.17	53,602.17	-	DRUGS AND MEDICINES
1 06 07 010	PROCUREMENT OF FURNITURE AND FIXTURES FOR 3RD QTR	ADMIN	NP-53.9 - Small Value Procurement	14-Jun-18	N/A	18-Jun-18	21-Jun-18	Corporate Budget	465,313.00	-	465,313.00	VARIOUS FURNITURES

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (7th Batch of Amendment)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 06 07 010	PROCUREMENT OF FURNITURE AND FIXTURES FOR 4TH QTR	ADMIN	NP-53.9 - Small Value Procurement	2-Dec-18	N/A	7-Dec-18	10-Dec-18	Corporate Budget	65,380.00	-	65,380.00	VARIOUS FURNITURES
5 02 03 090	PROCUREMENT OF GASOLINE, OIL AND LUBRICANTS	ADMIN	Competitive Bidding	4-Jan-18	23-Jan-18	23-Feb-18	26-Feb-18	Corporate Budget	997,800.00	997,800.00	-	GASOLINE AND DIESOLINE FOR PRO IVA VEHICLES & GENERATORS
5 02 03 090	PROCUREMENT OF GASOLINE, OIL AND LUBRICANTS	TIER 2	Competitive Bidding	4-Jan-18	2-Feb-18	23-Feb-18	26-Feb-18	Corporate Budget	216,000.00	216,000.00	-	GASOLINE AND DIESOLINE FOR PRO IVA VEHICLES & GENERATORS
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	6-Jan-18	9-Jan-18	Corporate Budget	***193,632.35***	***193,632.35***	-	VARIOUS IT SUPPLIES FOR 1ST QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	***3,416,509.60***	***3,416,509.60***	-	VARIOUS IT SUPPLIES FOR 1ST QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan-18	9-Jan-18	Corporate Budget	***507,282.00***	***507,282.00***	-	VARIOUS IT SUPPLIES FOR 1ST QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	COA	Shopping	3-Jan-18	N/A	7-Jan-18	10-Jan-18	Corporate Budget	3,610.08	3,610.08	-	VARIOUS IT SUPPLIES FOR 1ST QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan-18	10-Jan-18	Corporate Budget	10,438.76	10,438.76	-	VARIOUS IT SUPPLIES FOR 1ST QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	Shopping	3-Apr-18	N/A	6-Apr-18	9-Apr-18	Corporate Budget	246,524.45	246,524.45	-	VARIOUS IT SUPPLIES FOR 2ND QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	***453,061.30***	***453,061.30***	-	VARIOUS IT SUPPLIES FOR 2ND QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	Direct Contracting	2-Mar-18	N/A	9-Mar-18	12-Mar-18	Corporate Budget	***8,820.05***	***8,820.05***	-	VARIOUS IT SUPPLIES FOR 2ND QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	2,859.16	2,859.16	-	VARIOUS IT SUPPLIES FOR 2ND QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	COA	Shopping	3-Apr-18	N/A	6-Apr-18	9-Apr-18	Corporate Budget	1,853.14	1,853.14	-	VARIOUS IT SUPPLIES FOR 2ND QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	***263,857.20***	***263,857.20***	-	VARIOUS IT SUPPLIES FOR 3RD QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jul-18	9-Jul-18	Corporate Budget	***486,435.00***	***486,435.00***	-	VARIOUS IT SUPPLIES FOR 3RD QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN	Direct Contracting	N/A	N/A	8-Jun-18	11-Jun-18	Corporate Budget	***83,309.35***	***83,309.35***	-	VARIOUS IT SUPPLIES FOR 3RD QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jul-18	9-Jul-18	Corporate Budget	537.16	537.16	-	VARIOUS IT SUPPLIES FOR 3RD QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	COA	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	324.87	324.87	-	VARIOUS IT SUPPLIES FOR 3RD QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN	Shopping	3-Oct-18	N/A	6-Oct-18	9-Oct-18	Corporate Budget	***981,350.65***	***981,350.65***	-	VARIOUS IT SUPPLIES FOR 4TH QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	***375,070.00***	***375,070.00***	-	VARIOUS IT SUPPLIES FOR 4TH QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN	Direct Contracting	N/A	N/A	7-Sep-18	10-Sep-18	Corporate Budget	***1,611,386.00***	***1,611,386.00***	-	VARIOUS IT SUPPLIES FOR 4TH QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	COA	Shopping	3-Oct-18	N/A	6-Oct-18	9-Oct-18	Corporate Budget	382.87	382.87	-	VARIOUS IT SUPPLIES FOR 4TH QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	87.16	87.16	-	VARIOUS IT SUPPLIES FOR 4TH QTR

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5 02 12 020	PROCUREMENT OF JANITORIAL SERVICES	ADMIN	Competitive Bidding	3-Jan-18	11-Jan-18	30-Jan-18	2-Feb-18	Corporate Budget	2,902,803.36	2,902,803.36	-	JANITORIAL SERVICES
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	9-Jan-18	12-Jan-18	Corporate Budget	2,534.46	2,534.46	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	CARES	Shopping	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	17,474.72	17,474.72	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan-18	9-Jan-18	Corporate Budget	47.82	47.82	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	COA	Shopping	29-Jan-18	N/A	1-Feb-18	4-Feb-18	Corporate Budget	119.00	119.00	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	30-Mar-18	2-Apr-18	Corporate Budget	2,534.46	2,534.46	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	47.82	47.82	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	29-Jun-18	2-Jul-18	Corporate Budget	2,534.46	2,534.46	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	29-Jun-18	2-Jul-18	Corporate Budget	47.82	47.82	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	28-Sep-18	1-Oct-18	Corporate Budget	2,534.46	2,534.46	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	47.82	47.82	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 3RD QTR	ADMIN	Competitive Bidding	17-May-18	25-May-18	15-Jun-18	18-Jun-18	Corporate Budget	1,044,900.00	-	1,044,900.00	OFFICE EQUIPMENT FOR 3RD QTR
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 3RD QTR	ADMIN	NP-53.9 - Small Value Procurement	14-Jun-18	N/A	18-Jun-18	21-Jun-18	Corporate Budget	788,400.00	-	788,400.00	OFFICE EQUIPMENT FOR 2ND QTR
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 3RD QTR	ADMIN	NP-53.9 - Small Value Procurement	14-Jun-18	N/A	18-Jun-18	21-Jun-18	Corporate Budget	847,200.00	-	847,200.00	OFFICE EQUIPMENT FOR 3RD QTR
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 4TH QTR	ADMIN	NP-53.9 - Small Value Procurement	13-Sep-18	N/A	18-Sep-18	21-Sep-18	Corporate Budget	1,181,530.00	-	1,181,530.00	OFFICE EQUIPMENT FOR 4TH QTR
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 3RD QTR	TIER 2	Competitive Bidding	10-May-18	18-May-18	8-Jun-18	11-Jun-18	Corporate Budget	570,200.00	-	570,200.00	OFFICE EQUIPMENT FOR 3RD QTR
5 02 05 010	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	856,000.00	856,000.00	-	POSTAGE AND DELIVERY SERVICES
5 02 05 010	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	6,271,267.00	6,271,267.00	-	POSTAGE AND DELIVERY SERVICES
5 02 05 010	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	ADMIN	NP-53.9 - Small Value Procurement	20-Oct-18	N/A	28-Oct-18	31-Oct-18	Corporate Budget	650,000.00	650,000.00	-	SMS BULK MESSAGING SERVICES
5 02 05 010	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	COA	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	2,100.00	2,100.00	-	POSTAGE AND DELIVERY SERVICES
5 02 05 010	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	TMC	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	850.00	850.00	-	POSTAGE AND DELIVERY SERVICES

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5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	BAS	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	**103,200.00**	**103,200.00**	-	FORMS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	COLSEC	NP-53.9 - Small Value Procurement	8-Feb-18	N/A	12-Feb-18	15-Feb-18	Corporate Budget	23,000.00	23,000.00	-	FORMS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	IMUS	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	3,880.00	3,880.00	-	PHOTOCOPYING SERVICES
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	LEGAL	NP-53.9 - Small Value Procurement	1-Mar-18	N/A	5-Mar-18	8-Mar-18	Corporate Budget	3,000.00	3,000.00	-	OTHERS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	LUCENA	NP-53.9 - Small Value Procurement	12-Jan-18	N/A	16-Jan-18	19-Jan-18	Corporate Budget	11,000.00	11,000.00	-	SINTRA BOARD (EMPLOYEES ID & BREASTFEEDING SIGNAGE/GUIDELINES)
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	LUCENA	NP-53.9 - Small Value Procurement	8-Feb-18	N/A	12-Feb-18	15-Feb-18	Corporate Budget	4,000.00	4,000.00	-	OTHERS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	MEMSEC	NP-53.9 - Small Value Procurement	15-Feb-18	N/A	19-Feb-18	22-Feb-18	Corporate Budget	120,000.00	120,000.00	-	FORMS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	MEMSEC	NP-53.9 - Small Value Procurement	15-Feb-18	N/A	19-Feb-18	22-Feb-18	Corporate Budget	120,000.00	120,000.00	-	FORMS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	MEMSEC	NP-53.9 - Small Value Procurement	15-Feb-18	N/A	19-Feb-18	22-Feb-18	Corporate Budget	3,600.00	3,600.00	-	FORMS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	PAU	NP-53.9 - Small Value Procurement	16-Oct-18	N/A	22-Oct-18	25-Oct-18	Corporate Budget	328,084.00	328,084.00	-	CALENDARS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	SPC	NP-53.9 - Small Value Procurement	15-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	250.00	250.00	-	PHOTOCOPYING SERVICES
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	TMC	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	6,960.00	6,960.00	-	PHOTOCOPYING SERVICES
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	COLSEC	NP-53.9 - Small Value Procurement	17-Sep-18	N/A	21-Sep-18	24-Sep-18	Corporate Budget	20,000.00	20,000.00	-	FORMS
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	6-Jan-18	9-Jan-18	Corporate Budget	**941,482.04**	**941,482.04**	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan-18	9-Jan-18	Corporate Budget	**687,238.08**	**687,238.08**	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	**12,474.00**	**12,474.00**	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	6-Jan-18	9-Jan-18	Corporate Budget	11,499.20	11,499.20	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	CARES	Shopping	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	3,302.60	3,302.60	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	9-Jan-18	12-Jan-18	Corporate Budget	15,116.40	15,116.40	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	COA	Shopping	3-Jan-18	N/A	7-Jan-18	10-Jan-18	Corporate Budget	13,675.41	13,675.41	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan-18	10-Jan-18	Corporate Budget	8,442.43	8,442.43	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN	Shopping	3-Apr-18	N/A	6-Apr-18	9-Apr-18	Corporate Budget	**220,142.91**	**220,142.91**	-	REGULAR OFFICE SUPPLIES FOR 2ND QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	**520,729.35**	**520,729.35**	-	REGULAR OFFICE SUPPLIES FOR 2ND QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	CARES	Shopping	26-Mar-18	N/A	30-Mar-18	2-Apr-18	Corporate Budget	3,275.15	3,275.15	-	REGULAR OFFICE SUPPLIES FOR 2ND QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	30-Mar-18	2-Apr-18	Corporate Budget	12,506.92	12,506.92	-	REGULAR OFFICE SUPPLIES FOR 2ND QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	COA	Shopping	3-Apr-18	N/A	6-Apr-18	9-Apr-18	Corporate Budget	3,024.10	3,024.10	-	REGULAR OFFICE SUPPLIES FOR 2ND QTR

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (7th Batch of Amendment)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	2,981.03	2,981.03	-	REGULAR OFFICE SUPPLIES FOR 2ND QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	***516,607.31***	***516,607.31***	-	REGULAR OFFICE SUPPLIES FOR 3RD QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jul-18	9-Jul-18	Corporate Budget	***251,694.33***	***251,694.33***	-	REGULAR OFFICE SUPPLIES FOR 3RD QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	CARES	Shopping	25-Jun-18	N/A	6-Jul-18	2-Jul-18	Corporate Budget	3,294.50	3,294.50	-	REGULAR OFFICE SUPPLIES FOR 3RD QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jul-18	2-Jul-18	Corporate Budget	14,888.48	14,888.48	-	REGULAR OFFICE SUPPLIES FOR 3RD QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	COA	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	2,633.50	2,633.50	-	REGULAR OFFICE SUPPLIES FOR 3RD QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	30-Jun-18	3-Jul-18	Corporate Budget	3,157.07	3,157.07	-	REGULAR OFFICE SUPPLIES FOR 3RD QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ARTA TIER 2	Shopping	19-Nov-18	N/A	24-Nov-18	27-Nov-18	Corporate Budget	181,938.00	181,938.00	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ARTA	NP-53.5 Agency-to-Agency	N/A	N/A	24-Nov-18	27-Nov-18	Corporate Budget	12,100.00	12,100.00	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ARTA	NP-53.9 - Small Value Procurement	19-Nov-18	N/A	24-Nov-18	27-Nov-18	Corporate Budget	1,000.00	1,000.00	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	RISK MGT	Shopping	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	710.00	710.00	-	VARIOUS OFFICE SUPPLIES FOR 3RD QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	RISK MGT	NP-53.5 Agency-to-Agency	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	3,496.00	3,496.00	-	VARIOUS OFFICE SUPPLIES FOR 3RD QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	ADMIN	Shopping	3-Oct-18	N/A	6-Oct-18	9-Oct-18	Corporate Budget	***232,904.33***	***232,904.33***	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	***495,872.92***	***495,872.92***	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	CARES	Shopping	24-Sep-18	N/A	28-Sep-18	1-Oct-18	Corporate Budget	3,275.15	3,275.15	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	28-Sep-18	1-Oct-18	Corporate Budget	21,506.92	21,506.92	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	COA	Shopping	3-Oct-18	N/A	6-Oct-18	9-Oct-18	Corporate Budget	2,292.50	2,292.50	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	2,157.35	2,157.35	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
5 02 99 050	PROCUREMENT OF RENTAL SERVICES	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	29-Jan-18	1-Feb-18	Corporate Budget	15,244,107.89	15,244,107.89	-	OFFICE SPACE AND STORAGE SPACE OF PRO IVA OFFICES
5 02 99 050	PROCUREMENT OF RENTAL SERVICES	ADMIN	NP-53.9 - Small Value Procurement	24-Jan-18	N/A	29-Jan-18	1-Feb-18	Corporate Budget	66,000.00	66,000.00	-	VAN RENTAL
5 02 99 050	PROCUREMENT OF RENTAL SERVICES	TIER 2	NP-53.10 Lease of Real Property and Venue	30-Jan-18	N/A	6-Feb-18	9-Feb-18	Corporate Budget	1,844,183.66	1,844,183.66	-	OFFICE SPACE AND STORAGE SPACE OF PRO IVA OFFICES
5 02 12 030	PROCUREMENT OF SECURITY SERVICES	ADMIN	Competitive Bidding	3-Jan-18	11-Jan-18	30-Jan-18	2-Feb-18	Corporate Budget	6,048,004.20	6,048,004.20	-	SECURITY SERVICES
1 04 06 010	PROCUREMENT OF SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR	ADMIN	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	122,520.00	122,520.00	-	SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR
1 04 06 010	PROCUREMENT OF SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR	ADMIN	Competitive Bidding	17-May-18	25-May-18	15-Jun-18	18-Jun-18	Corporate Budget	152,570.00	152,570.00	-	SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR

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				Advertisement/ Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 04 06 010	PROCUREMENT OF SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR	TIER 2	Competitive Bidding	10-May-18	18-May-18	8-Jun-18	11-Jun-18	Corporate Budget	109,010.00	109,010.00	-	SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ADMIN	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	117,042.81	117,042.81	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	25,892.00	25,892.00	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR	ADMIN	Shopping	6-Jul-18	N/A	12-Jul-18	15-Jul-18	Corporate Budget	2,600.00	2,600.00	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	TIER 2	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	7,388.20	7,388.20	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	16,930.60	16,930.60	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR	TIER 2	Competitive Bidding	10-May-18	18-May-18	8-Jun-18	11-Jun-18	Corporate Budget	5,000.00	5,000.00	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR	ADMIN	Shopping	2-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	2,600.00	2,600.00	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR
5 02 99 070	PROCUREMENT OF SUBSCRIPTION SERVICES	GUMACA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	8-Jan-18	11-Jan-18	Corporate Budget	7,440.00	7,440.00	-	SUBSCRIPTION OF NEWSPAPER & MAGAZINES
5 02 99 070	PROCUREMENT OF SUBSCRIPTION SERVICES	IMUS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	8-Jan-18	11-Jan-18	Corporate Budget	6,600.00	6,600.00	-	SUBSCRIPTION OF NEWSPAPER & MAGAZINES
5 02 99 040	PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Feb-18	9-Feb-18	Corporate Budget	62,000.00	62,000.00	-	HAULING SERVICES FOR EQUIPMENTS, FURNITURES & FIXTURES AND DOCUMENTS
5 02 99 040	PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	50,000.00	50,000.00	-	HAULING SERVICES FOR EQUIPMENTS, FURNITURES & FIXTURES AND DOCUMENTS
5 02 99 040	PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	TIER 2	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	30,000.00	30,000.00	-	HAULING SERVICES FOR EQUIPMENTS, FURNITURES & FIXTURES AND DOCUMENTS
5 02 99 040	PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	50,000.00	50,000.00	-	HAULING SERVICES FOR EQUIPMENTS, FURNITURES & FIXTURES AND DOCUMENTS
5 02 99 990 03	REGISTRATION OF MOTOR VEHICLE	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	26,200.00	26,200.00	-	REGISTRATION OF PRO IVA VEHICLES

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5 02 13 050 03	REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	20,000.00	20,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
5 02 13 070	REPAIR AND MAINTENANCE OF FURNITURE & FIXTURES	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	65,550.00	65,550.00	-	REPAIR AND MAINTENANCE OF VARIOUS FURNITURES
5 02 13 060	REPAIR AND MAINTENANCE OF MOTOR VEHICLES	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	544,894.00	544,894.00	-	REPAIR AND MAINTENANCE OF PRO IVA VEHICLES
5 02 13 060	REPAIR AND MAINTENANCE OF MOTOR VEHICLES	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	125,306.00	125,306.00	-	REPAIR AND MAINTENANCE OF PRO IVA VEHICLES
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	298,500.00	298,500.00	-	REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	60,000.00	60,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	52,000.00	52,000.00	-	HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	20,000.00	20,000.00	-	HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	45,000.00	45,000.00	-	HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	60,000.00	60,000.00	-	HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	15,000.00	15,000.00	-	HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT
5 02 02 010 01	TRAINING EXPENSES	HRMU	NP-53.9 - Small Value Procurement	30-Aug-18	N/A	3-Sep-18	6-Sep-18	Corporate Budget	90,000.00	90,000.00	-	CONDUCT OF CSC EXAMINATION REVIEW FOR PRO IVA EMPLOYEES
5 02 02 010 01	TRAINING EXPENSES	FMS	NP-53.9 - Small Value Procurement	3-Sep-18	N/A	7-Sep-18	10-Sep-18	Corporate Budget	214,000.00	214,000.00	-	ADVANCE MS EXCEL TRAINING
5 02 02 010 01	TRAINING EXPENSES	FMS	Shopping	3-Sep-18	N/A	7-Sep-18	10-Sep-18	Corporate Budget	5,000.00	5,000.00	-	CONTINGENCY FUND FOR ADVANCE MS EXCEL TRAINING
5 02 02 010 01	TRAINING EXPENSES	RDCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12-Dec-18	15-Dec-18	Corporate Budget	120,000.00	120,000.00	-	LEASE OF VENUE (CONDUCT OF DISASTER MANAGEMENT TRAINING AND ENVIRONMENTAL SAFETY TRAINING)
5 02 02 010 01	TRAINING EXPENSES	RDCC	NP-53.9 - Small Value Procurement	8-Dec-18	N/A	12-Dec-18	15-Dec-18	Corporate Budget	32,500.00	32,500.00	-	MEALS (CONDUCT OF DISASTER MANAGEMENT TRAINING AND ENVIRONMENTAL SAFETY TRAINING)
5 02 02 010 01	TRAINING EXPENSES	RDCC	NP-53.9 - Small Value Procurement	8-Dec-18	N/A	12-Dec-18	15-Dec-18	Corporate Budget	65,500.00	65,500.00	-	PERSONAL PROTECTIVE EQUIPMENT, TRIANGULAR BANDAGE, TOKENS
5 02 02 010 01	TRAINING EXPENSES	RDCC	Shopping	8-Dec-18	N/A	12-Dec-18	15-Dec-18	Corporate Budget	4,597.00	4,597.00	-	TRAINING SUPPLIES
5 02 04 010	WATER SERVICES	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	341,952.00	341,952.00	-	WATER SERVICES
5 02 04 010	WATER SERVICES	EXPRESS	Direct Contracting	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	39,420.00	39,420.00	-	WATER SERVICES
5 02 99 010 02	***MARKETING AND PROMOTIONAL***	***HRMU***	***NP-53.9 - Small Value Procurement***	***13-Dec-18***	***N/A***	***18-Dec-18***	***21-Dec-18***	***Corporate Budget***	***352,252.00***	***352,252.00***	-	***PROCUREMENT OF CORPORATE SHIRT***
TOTAL FOR GOODS AND SERVICES									**₱76,998,071.21**			
INFORMATION TECHNOLOGY RESOURCES												
5 02 05 030	PROCUREMENT OF INTERNET SERVICES	COA	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	15,588.00	15,588.00	-	INTERNET SERVICES
5 02 05 030	PROCUREMENT OF INTERNET SERVICES	EXPRESS	NP-53.9 - Small Value Procurement	11-Jan-18	N/A	15-Jan-18	18-Jan-18	Corporate Budget	72,000.00	72,000.00	-	INTERNET SERVICES

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (7th Batch of Amendment)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 05 030	PROCUREMENT OF INTERNET SERVICES	ITMS	Competitive Bidding	4-Jan-18	12-Jan-18	2-Feb-18	5-Feb-18	Corporate Budget	1,328,712.00	1,328,712.00	-	INTERNET SERVICES
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 3RD QTR	ADMIN	Competitive Bidding	17-May-18	25-May-18	15-Jun-18	18-Jun-18	Corporate Budget	20,000.00	-	20,000.00	IT EQUIPMENT AND SOFTWARE FOR 3RD QTR
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 3RD QTR	ITMS	Competitive Bidding	17-May-18	25-May-18	15-Jun-18	18-Jun-18	Corporate Budget	7,745,470.00	-	7,745,470.00	IT EQUIPMENT AND SOFTWARE FOR 3RD QTR
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 3RD QTR	ITMS	NP-53.9 - Small Value Procurement	14-Jun-18	N/A	18-Jun-18	21-Jun-18	Corporate Budget	810,000.00	-	810,000.00	IT EQUIPMENT AND SOFTWARE FOR 3RD QTR
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 4TH QTR	ITMS	NP-53.9 - Small Value Procurement	2-Dec-18	N/A	7-Dec-18	10-Dec-18	Corporate Budget	105,000.00	-	105,000.00	IT EQUIPMENT AND SOFTWARE FOR 4TH QTR
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 3RD QTR	TIER 2	Competitive Bidding	10-May-18	18-May-18	8-Jun-18	11-Jun-18	Corporate Budget	230,000.00	-	230,000.00	IT EQUIPMENT AND SOFTWARE FOR 3RD QTR
5 02 13 050 02	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	135,000.00	135,000.00	-	IT EQUIPMENT AND SOFTWARE
5 02 13 050 02	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	49,000.00	49,000.00	-	IT EQUIPMENT AND SOFTWARE
TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES									**₱10,510,770.00**			
INFRASTRUCTURE												
5 02 13 040	REPAIR AND MAINTENANCE OF BUILDING	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	40,300.00	40,300.00	-	REPAIR AND MAINTENANCE OF BUILDING
TOTAL FOR INFRASTRUCTURE									**40,300.00**			
GRAND TOTAL									**₱87,549,141.21**			

Note: Amendment to this APP is in *BOLD and ITALICIZED FONT*

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PRO IVA BAC

absent
EDWIN M. ORIÑA, M.D.
Vice-Chairperson
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