

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (5th Batch of Amendment)

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES											
CORPORATE FORUM	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	25-May-18	28-May-18	Corporate Budget	57,800.00	57,800.00	-	ADMINISTRATIVE SERVICES PERSONNEL FORUM
CORPORATE FORUM	AQAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	28-Aug-18	2-Sep-18	Corporate Budget	257,500.00	257,500.00	-	AQAS FORUM (LEASE OF VENUE)
CORPORATE FORUM	AQAS	Shopping	24-Aug-18	N/A	28-Aug-18	2-Sep-18	Corporate Budget	2,700.00	2,700.00	-	AQAS FORUM (CONTINGENCY FUND)
CORPORATE FORUM	BAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	22-Oct-18	25-Oct-18	Corporate Budget	72,350.00	72,350.00	-	ANNUAL BAS FORUM
CORPORATE FORUM	BAS	Shopping	17-Oct-18	N/A	22-Oct-18	25-Oct-18	Corporate Budget	20,000.00	20,000.00	-	ANNUAL BAS FORUM
CORPORATE FORUM	CARES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	24-Aug-18	30-Aug-18	Corporate Budget	167,870.00	167,870.00	-	PCARES FORUM (LEASE OF VENUE)
CORPORATE FORUM	CARES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	10-Dec-18	12-Dec-18	Corporate Budget	206,000.00	206,000.00	-	PRO IVA HCDMD-CARES CORPORATE FORUM (LEASE OF VENUE)
CORPORATE FORUM	CARES	Shopping	3-Dec-18	N/A	10-Dec-18	12-Dec-18	Corporate Budget	5,000.00	5,000.00	-	PRO IVA HCDMD-CARES CORPORATE FORUM (CONTINGENCY FUND)
CORPORATE FORUM	EXPRESS	NP-53.9 - Small Value Procurement	10-May-18	N/A	14-May-18	17-May-18	Corporate Budget	27,000.00	27,000.00	-	CONDUCT OF FORUM, UPDATES OR TRAININGS FOR P. EXPRESS PERSONNEL
CORPORATE FORUM	FMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	16-Oct-18	19-Oct-18	Corporate Budget	162,100.00	162,100.00	-	FMS ANNUAL FORUM (LEASE OF VENUE)
CORPORATE FORUM	FMS	Shopping	10-Oct-18	N/A	16-Oct-18	19-Oct-18	Corporate Budget	12,900.00	12,900.00	-	FMS ANNUAL FORUM (TOKENS & CONTINGENCY FUND)
CORPORATE FORUM	HCDMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6-Nov-18	9-Nov-18	Corporate Budget	172,800.00	172,800.00	-	HCDMD FORUM
CORPORATE FORUM	ITMS	NP-53.9 - Small Value Procurement	1-Mar-18	N/A	5-Mar-18	8-Mar-18	Corporate Budget	23,400.00	23,400.00	-	EMR AND ECLAIMS UPDATES FORUM
CORPORATE FORUM	ITMS	NP-53.9 - Small Value Procurement	10-Sep-18	N/A	15-Sep-18	18-Sep-18	Corporate Budget	43,400.00	43,400.00	-	ANNUAL ITMS UPDATES FORUM 2018 (MEALS)
CORPORATE FORUM	ITMS	Shopping	26-Nov-18	N/A	15-Sep-18	18-Sep-18	Corporate Budget	3,400.00	3,400.00	-	ANNUAL ITMS UPDATES FORUM 2018 (CONTINGENCY)
CORPORATE FORUM	LUCENA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Sep-18	17-Sep-18	Corporate Budget	36,000.00	36,000.00	-	LHIO FORUM
CORPORATE FORUM	PAMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	24-Sep-18	27-Sep-18	Corporate Budget	108,000.00	108,000.00	-	PAIMS FORUM
CORPORATE FORUM	PAU	NP-53.9 - Small Value Procurement	22-Oct-18	N/A	26-Oct-18	29-Oct-18	Corporate Budget	27,000.00	27,000.00	-	FORUM FOR PR POINT PERSONS
CORPORATE FORUM	PAU	NP-53.9 - Small Value Procurement	17-Aug-18	N/A	21-Aug-18	24-Aug-18	Corporate Budget	5,400.00	5,400.00	-	PAU FORUM
CORPORATE FORUM	PLANNING	NP-53.9 - Small Value Procurement	21-Mar-18	N/A	25-Mar-18	28-Mar-18	Corporate Budget	30,452.00	30,452.00	-	CONDUCT OF 1ST ASSESSMENT
CORPORATE FORUM	PLANNING	NP-53.10 Lease of Real Property and Venue	27-Oct-18	N/A	1-Nov-18	4-Nov-18	Corporate Budget	50,548.00	50,548.00	-	CONDUCT OF 3RD QTR ASSESSMENT
CORPORATE FORUM	PLANNING	NP-53.9 - Small Value Procurement	22-Jun-18	N/A	26-Jun-18	29-Jun-18	Corporate Budget	32,400.00	32,400.00	-	CONDUCT OF 1ST SEMESTER ASSESSMENT
CORPORATE FORUM	PLANNING	NP-53.9 - Small Value Procurement	18-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	14,700.00	14,700.00	-	CONDUCT OF PLANNING AND BUDGET DELIBERATION (MEALS)
CORPORATE FORUM	PLANNING	Shopping	18-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	1,500.00	1,500.00	-	CONDUCT OF PLANNING AND BUDGET DELIBERATION (CONTINGENCY)
CORPORATE FORUM	PLANNING	NP-53.10 Lease of Real Property and Venue	N/A	N/A	9-Oct-18	12-Oct-18	Corporate Budget	202,400.00	202,400.00	-	ORVP FORUM (LEASE OF VENUE)
CORPORATE FORUM	PLANNING	Shopping	4-Oct-18	N/A	9-Oct-18	12-Oct-18	Corporate Budget	6,000.00	6,000.00	-	ORVP FORUM (CONTINGENCY FUND)

Handwritten signature/initials

Handwritten signature/initials

Handwritten signature/initials

Handwritten signature/initials

Handwritten signature/initials

Handwritten signature/initials

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (5th Batch of Amendment)

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORPORATE FORUM	RVSO	NP-53.10 Lease of Real Property and Venue	13-Jul-18	N/A	19-Jul-18	23-Jul-18	Corporate Budget	187,000.00	187,000.00	-	ANNUAL FOD CORPORATE FORUM (LEASE OF VENUE)
CORPORATE FORUM	RVSO	Shopping	13-Jul-18	N/A	19-Jul-18	23-Jul-18	Corporate Budget	7,000.00	7,000.00	-	ANNUAL FOD CORPORATE FORUM (CONTINGENCY)
CORPORATE FORUM	SPC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	22-Jun-18	25-Jun-18	Corporate Budget	74,800.00	74,800.00	-	LHIO FORUM
CORPORATE FORUM	LHIO SPC	Shopping	17-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	1,800.00	1,800.00	-	CONTINGENCY FOR LHIO FORUM
CORPORATE FORUM	PAU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11-Oct-18	14-Oct-18	Corporate Budget	76,950.00	76,950.00	-	CUSTOMER SERVICE MANAGEMENT SYSTEM (CSMS) AND EASE OF DOING BUSINESS FORUM - LEASE OF VENUE
CORPORATE FORUM	PAU	Shopping	5-Oct-18	N/A	11-Oct-18	14-Oct-18	Corporate Budget	3,050.00	3,050.00	-	CUSTOMER SERVICE MANAGEMENT SYSTEM (CSMS) AND EASE OF DOING BUSINESS FORUM - CONTINGENCY FUND
CORPORATE FORUM	RISK MGT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12-Oct-18	15-Oct-18	Corporate Budget	288,464.00	288,464.00	-	RISK ARTICULATION: CONVEYING RISK IDENTIFIED TO MANAGEMENT (LEASE OF VENUE)
CORPORATE FORUM	RISK MGT	NP-53.9 - Small Value Procurement	13-Dec-18	N/A	18-Dec-18	21-Dec-18	Corporate Budget	20,000.00	20,000.00	-	YEAR END PLANNING OF RISK PROGRAMS (MEALS)
CORPORATE FORUM	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	297,000.00	297,000.00	-	FRONTLINERS FORUM: CREATING HARMONIOUS RELATIONSHIPS THROUGH CONFLICT MANAGEMENT
CORPORATE FORUM	LHIO CALAMBA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	15-Aug-18	18-Aug-18	Corporate Budget	163,600.00	163,600.00	-	CAPACITY ENHANCEMENT OF LHIO CALAMBA AND PHILHEALTH EXPRESS PERSONNEL THROUGH WORK-LIFE BALANCE AND PRACTICAL LIFE MANAGEMENT SKILLS
CORPORATE FORUM	FOD	Shopping	10-Aug-18	N/A	15-Aug-18	18-Aug-18	Corporate Budget	7,000.00	7,000.00	-	FRONTLINERS FORUM: CREATING HARMONIOUS RELATIONSHIPS THROUGH CONFLICT MANAGEMENT
CORPORATE FORUM	ORVP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	84,000.00	84,000.00	-	2ND QTR ASSESSMENT
CORPORATE FORUM	ORVP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	6,000.00	6,000.00	-	2ND QTR ASSESSMENT (CONTINGENCY FUND)
CORPORATE FORUM	FOD & SBAC	NP-53.9 - Small Value Procurement	20-Sep-18	N/A	25-Sep-18	28-Sep-18	Corporate Budget	18,040.00	18,040.00	-	RE-ECHO ON PUBLIC PROCUREMENT SPECIALIST COURSE LEVEL 1
CORPORATE FORUM	FOD & SBAC	Shopping	20-Sep-18	N/A	25-Sep-18	28-Sep-18	Corporate Budget	650.00	650.00	-	RE-ECHO ON PUBLIC PROCUREMENT SPECIALIST COURSE LEVEL 1 (CONTINGENCY FUND)
CULTURAL AND ATHELETIC - ANNIVERSARY	ANNIV COMMITTEE	Shopping	9-Feb-18	N/A	10-Feb-18	13-Feb-18	Corporate Budget	47,225.00	47,225.00	-	VARIOUS SUPPLIES, MATERIALS AND TOKENS
CULTURAL AND ATHELETIC - ANNIVERSARY	ANNIV COMMITTEE	NP-53.10 Lease of Real Property and Venue	1-Mar-18	N/A	5-Mar-18	8-Mar-18	Corporate Budget	18,600.00	18,600.00	-	LEASE OF VENUE FOR PRESS CONFERENCE
CULTURAL AND ATHELETIC - ANNIVERSARY	ANNIV COMMITTEE	NP-53.10 Lease of Real Property and Venue	6-Apr-18	N/A	10-Apr-18	13-Apr-18	Corporate Budget	173,250.00	173,250.00	-	LEASE OF VENUE FOR ALAY SA MANGGAGAWA
CULTURAL AND ATHELETIC - ANNIVERSARY	ANNIV COMMITTEE	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	29,025.00	29,025.00	-	MEALS FOR ANNIVERSARY DAY
ELECTRICITY	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	7,514,700.00	7,514,700.00	-	ELECTRICITY
ELECTRICITY	EXPRESS	Direct Contracting	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	113,400.00	113,400.00	-	ELECTRICITY
MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	12-Jan-18	N/A	16-Jan-18	19-Jan-18	Corporate Budget	350,000.00	350,000.00	-	CORPORATE GIVEAWAYS FOR MEMBERS

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (5th Batch of Amendment)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	715,440.00	715,440.00	-	MEALS MEMBERS
MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	8-Feb-18	N/A	12-Feb-18	15-Feb-18	Corporate Budget	122,500.00	122,500.00	-	MEALS PARTNERS
MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	18-Jan-18	N/A	23-Jan-18	26-Jan-18	Corporate Budget	84,000.00	84,000.00	-	MEALS PARTNERS
MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	22-Feb-18	N/A	26-Feb-18	1-Mar-18	Corporate Budget	75,000.00	75,000.00	-	MEALS MEMBERS
MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	24-May-18	N/A	28-May-18	31-May-18	Corporate Budget	12,000.00	12,000.00	-	MEALS MEMBERS
MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	24-May-18	N/A	28-May-18	31-May-18	Corporate Budget	13,500.00	13,500.00	-	MEALS MEMBERS
MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	24-May-18	N/A	28-May-18	31-May-18	Corporate Budget	12,000.00	12,000.00	-	MEALS PARTNERS
MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	24-May-18	N/A	28-May-18	31-May-18	Corporate Budget	12,000.00	12,000.00	-	MEALS PARTNERS
MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	22-Feb-18	N/A	26-Feb-18	1-Mar-18	Corporate Budget	1,560.00	1,560.00	-	PRINTABLE MATERIAL: TARPAULINE MEMBERS
MARKETING AND PROMOTIONAL	COLSEC	NP-53.9 - Small Value Procurement	10-May-18	N/A	14-May-18	17-May-18	Corporate Budget	102,000.00	102,000.00	-	MEALS PARTNERS
MARKETING AND PROMOTIONAL	GAD	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	5,000.00	5,000.00	-	PRINTABLE MATERIAL: TARPAULINE
MARKETING AND PROMOTIONAL	LUCENA	NP-53.9 - Small Value Procurement	8-Feb-18	N/A	12-Feb-18	15-Feb-18	Corporate Budget	4,320.00	4,320.00	-	PRINTABLE MATERIAL: TARPAULINE MEMBERS
MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	30-Jan-18	2-Feb-18	Corporate Budget	175,000.00	175,000.00	-	CORPORATE GIVEAWAYS MEMBERS
MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	30-Jan-18	2-Feb-18	Corporate Budget	305,000.00	305,000.00	-	CORPORATE GIVEAWAYS PARTNERS
MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	4-Oct-18	N/A	8-Oct-18	11-Oct-18	Corporate Budget	157,500.00	157,500.00	-	MEALS MEMBERS
MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	2-Mar-18	N/A	6-Mar-18	9-Mar-18	Corporate Budget	20,000.00	20,000.00	-	PRINTABLE MATERIAL: TARPAULINE MEMBERS
MARKETING AND PROMOTIONAL	PAMS	NP-53.9 - Small Value Procurement	31-May-18	N/A	4-Jun-18	7-Jun-18	Corporate Budget	70,000.00	70,000.00	-	CORPORATE GIVEAWAYS PARTNERS
MARKETING AND PROMOTIONAL	PAMS	NP-53.9 - Small Value Procurement	17-Sep-18	N/A	24-Sep-18	27-Sep-18	Corporate Budget	65,000.00	65,000.00	-	MEALS PARTNERS
MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	18-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	300,000.00	300,000.00	-	CORPORATE GIVEAWAYS MEMBERS
MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	14-May-18	N/A	18-May-18	21-May-18	Corporate Budget	102,450.00	102,450.00	-	MEALS MEMBERS
MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	18-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	3,600.00	3,600.00	-	MEALS PARTNERS
MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	12-Jan-18	N/A	16-Jan-18	19-Jan-18	Corporate Budget	13,500.00	13,500.00	-	MEALS PARTNERS
MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	19-Nov-18	N/A	23-Nov-18	26-Nov-18	Corporate Budget	50,000.00	50,000.00	-	PRINTABLE MATERIAL: BROCHURE PARTNERS
MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	30-Jan-18	2-Feb-18	Corporate Budget	400,000.00	400,000.00	-	PRINTABLE MATERIAL: FLYER MEMBERS
MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	17-Aug-18	N/A	21-Aug-18	24-Aug-18	Corporate Budget	15,000.00	15,000.00	-	PRINTABLE MATERIAL: POSTER PARTNERS
MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	10-Jun-18	N/A	14-Jun-18	17-Jun-18	Corporate Budget	36,000.00	36,000.00	-	PRINTABLE MATERIAL: TARPAULINE MEMBERS
MARKETING AND PROMOTIONAL	REACHOUT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	413,640.00	413,640.00	-	MEALS HEALTH CARE PROVIDERS

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (5th Batch of Amendment)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MARKETING AND PROMOTIONAL	RVSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11-May-18	14-May-18	Corporate Budget	29,310.00	29,310.00	-	BIDDERS FORUM
MARKETING AND PROMOTIONAL	RVSO	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	31-Jan-18	2-Feb-18	Corporate Budget	112,500.00	112,500.00	-	COLLATERAL - PHILHEALTH T-SHIRT MEMBERS
MARKETING AND PROMOTIONAL	RVSO	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	31-Jan-18	2-Feb-18	Corporate Budget	100,000.00	100,000.00	-	COLLATERAL - UMBRELLAS
MARKETING AND PROMOTIONAL	RVSO	NP-53.9 - Small Value Procurement	31-May-18	N/A	4-Jun-18	7-Jun-18	Corporate Budget	67,000.00	67,000.00	-	MEALS - PARTNERS
MARKETING AND PROMOTIONAL	RVSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	29-Aug-18	1-Sep-18	Corporate Budget	42,000.00	42,000.00	-	ACA FORUM - LEASE OF VENUE
MARKETING AND PROMOTIONAL	RVSO	Shopping	22-Aug-18	N/A	29-Aug-18	1-Sep-18	Corporate Budget	3,000.00	3,000.00	-	ACA FORUM - CONTINGENCY FUND
MARKETING AND PROMOTIONAL	TIER 2	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	17,280.00	17,280.00	-	ACRYLIC POSTER FRAME
MARKETING AND PROMOTIONAL	TIER 2	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	153,600.00	153,600.00	-	ACRYLIC POSTER FRAME
MARKETING AND PROMOTIONAL	TIER 2	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	56,000.00	56,000.00	-	PRINTABLE MATERIAL: TARPULINE
MARKETING AND PROMOTIONAL	TIER 2	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	48,000.00	48,000.00	-	PRINTABLE MATERIAL: TARPULINE
MARKETING AND PROMOTIONAL	PAU	Shopping	15-Feb-18	N/A	20-Feb-18	23-Feb-18	Corporate Budget	13,500.00	13,500.00	-	MEALS & FRAMES FOR CERTIFICATES FOR REGIONAL POSTER MAKING CONTEST
MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	38,382.00	38,382.00	-	IMPLEMENTATION OF PHILHEALTH LEARNERS MATERIAL TO PUBLIC SCHOOLS
MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	24-Jul-18	N/A	28-Jul-18	31-Jul-18	Corporate Budget	508,664.00	508,664.00	-	PLANNER
MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	20-Sep-18	N/A	26-Sep-18	28-Sep-18	Corporate Budget	108,000.00	108,000.00	-	CONDUCT OF WALK FOR LIFE 2018 (MEALS)
MARKETING AND PROMOTIONAL	MEMSEC	Shopping	20-Sep-18	N/A	26-Sep-18	28-Sep-18	Corporate Budget	6,000.00	6,000.00	-	CONDUCT OF WALK FOR LIFE 2018 (WATER)
MARKETING AND PROMOTIONAL	MEMSEC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	26-Sep-18	28-Sep-18	Corporate Budget	6,000.00	6,000.00	-	CONDUCT OF WALK FOR LIFE 2018 (ZUMBA & DANCE INSTRUCTOR)
MARKETING AND PROMOTIONAL	MEMSEC	Shopping	20-Sep-18	N/A	26-Sep-18	28-Sep-18	Corporate Budget	15,000.00	15,000.00	-	CONDUCT OF WALK FOR LIFE 2018 (CONTINGENCY FUND)
MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	20-Sep-18	N/A	26-Sep-18	28-Sep-18	Corporate Budget	17,500.00	17,500.00	-	CONDUCT OF WALK FOR LIFE 2018 (MEALS FOR PRE-POST MEETING)
MARKETING AND PROMOTIONAL	LHIO LUCENA	NP-53.9 - Small Value Procurement	20-Jul-18	N/A	27-Jul-18	30-Jul-18	Corporate Budget	33,000.00	33,000.00	-	BLESSING OF LHIO LUCENA'S NEW OFFICE SPACE - MEALS
MEDICAL EXPENSES	HRMU	Competitive Bidding	2-Aug-18	10-Aug-18	31-Aug-18	3-Sep-18	Corporate Budget	1,842,300.00	1,842,300.00	-	PERIODIC HEALTH EXAMINATION OF REGULAR EMPLOYEES
MEDICAL EXPENSES	HRMU	NP-53.9 - Small Value Procurement	2-Aug-18	10-Aug-18	31-Aug-18	3-Sep-18	Corporate Budget	179,000.00	179,000.00	-	MANDATORY RANDOM DRUG TEST
OTHER CORPORATE ACTIVITIES	GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6-Feb-18	9-Feb-18	Corporate Budget	220,200.00	220,200.00	-	GAD FAMILY ORIENTATION DAY
OTHER CORPORATE ACTIVITIES	GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6-Feb-18	9-Feb-18	Corporate Budget	20,000.00	20,000.00	-	PARTICIPATION TO 18-DAY CAMPAIGN ON VAW
OTHER CORPORATE ACTIVITIES	GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6-Feb-18	9-Feb-18	Corporate Budget	50,000.00	50,000.00	-	WOMEN'S MONTH CELEBRATION

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (5th Batch of Amendment)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF ACCOUNTABLE FORMS FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	8-Jan-18	11-Jan-18	Corporate Budget	154,200.00	154,200.00	-	ACCOUNTABLE FORMS
PROCUREMENT OF ACCOUNTABLE FORMS FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	10,106.25	10,106.25	-	ACCOUNTABLE FORMS
PROCUREMENT OF ACCOUNTABLE FORMS FOR 2ND QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	3-Mar-18	16-Mar-18	Corporate Budget	154,200.00	154,200.00	-	ACCOUNTABLE FORMS
PROCUREMENT OF ADVERTISING SERVICES	ADMIN	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	100,000.00	100,000.00	-	NATIONAL BROADSHEETS
PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	19-Oct-18	22-Oct-18	Corporate Budget	70,000.00	70,000.00	-	CABLE
PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	27-Jul-18	30-Jul-18	Corporate Budget	250,000.00	250,000.00	-	JEEPNEY, TAXIS, OTHER VEHICLES
PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	138,000.00	138,000.00	-	LOCAL AM
PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	160,000.00	160,000.00	-	LOCAL FM
PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	95,000.00	95,000.00	-	LOCAL FM
PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	18-May-18	21-May-18	Corporate Budget	30,000.00	30,000.00	-	LOCAL TABLOIDS
PROCUREMENT OF CABLE, SATELLITE, TELEGRAPH AND RADIO SERVICES	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	27,000.00	27,000.00	-	CABLE SERVICE
PROCUREMENT OF DRUGS AND MEDICINES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	6-Jan-18	9-Jan-18	Corporate Budget	56,147.10	56,147.10	-	DRUGS AND MEDICINES
PROCUREMENT OF DRUGS AND MEDICINES FOR 3RD QTR	ADMIN	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	53,602.17	53,602.17	-	DRUGS AND MEDICINES
PROCUREMENT OF FURNITURE AND FIXTURES FOR 3RD QTR	ADMIN	Competitive Bidding	17-May-18	25-May-18	15-Jun-18	18-Jun-18	Corporate Budget	217,063.00	-	217,063.00	VARIOUS FURNITURES
PROCUREMENT OF FURNITURE AND FIXTURES FOR 3RD QTR	ADMIN	NP-53.9 - Small Value Procurement	14-Jun-18	N/A	18-Jun-18	21-Jun-18	Corporate Budget	248,250.00	-	248,250.00	VARIOUS FURNITURES
PROCUREMENT OF FURNITURE AND FIXTURES FOR 3RD QTR	TIER 2	Competitive Bidding	10-May-18	18-May-18	8-Jun-18	11-Jun-18	Corporate Budget	65,380.00	-	65,380.00	VARIOUS FURNITURES
PROCUREMENT OF GASOLINE, OIL AND LUBRICANTS	ADMIN	Competitive Bidding	4-Jan-18	23-Jan-18	23-Feb-18	26-Feb-18	Corporate Budget	997,800.00	997,800.00	-	GASOLINE AND DIESOLINE FOR PRO IVA VEHICLES & GENERATORS
PROCUREMENT OF GASOLINE, OIL AND LUBRICANTS	TIER 2	Competitive Bidding	4-Jan-18	2-Feb-18	23-Feb-18	26-Feb-18	Corporate Budget	216,000.00	216,000.00	-	GASOLINE AND DIESOLINE FOR PRO IVA VEHICLES & GENERATORS
PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	6-Jan-18	9-Jan-18	Corporate Budget	330,854.10	330,854.10	-	VARIOUS IT SUPPLIES FOR 1ST QTR
PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	3,530,950.25	3,530,950.25	-	VARIOUS IT SUPPLIES FOR 1ST QTR
PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan-18	9-Jan-18	Corporate Budget	611,485.00	611,485.00	-	VARIOUS IT SUPPLIES FOR 1ST QTR

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (5th Batch of Amendment)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	COA	Shopping	3-Jan-18	N/A	7-Jan-18	10-Jan-18	Corporate Budget	3,610.08	3,610.08	-	VARIOUS IT SUPPLIES FOR 1ST QTR
PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan-18	10-Jan-18	Corporate Budget	10,438.76	10,438.76	-	VARIOUS IT SUPPLIES FOR 1ST QTR
PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	Shopping	3-Apr-18	N/A	6-Apr-18	9-Apr-18	Corporate Budget	246,524.45	246,524.45	-	VARIOUS IT SUPPLIES FOR 2ND QTR
PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	530,085.00	530,085.00	-	VARIOUS IT SUPPLIES FOR 2ND QTR
PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	Direct Contracting	2-Mar-18	N/A	9-Mar-18	12-Mar-18	Corporate Budget	291,875.00	291,875.00	-	VARIOUS IT SUPPLIES FOR 2ND QTR
PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	2,859.16	2,859.16	-	VARIOUS IT SUPPLIES FOR 2ND QTR
PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	COA	Shopping	3-Apr-18	N/A	6-Apr-18	9-Apr-18	Corporate Budget	1,853.14	1,853.14	-	VARIOUS IT SUPPLIES FOR 2ND QTR
PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	293,857.20	293,857.20	-	VARIOUS IT SUPPLIES FOR 3RD QTR
PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jul-18	9-Jul-18	Corporate Budget	570,685.00	570,685.00	-	VARIOUS IT SUPPLIES FOR 3RD QTR
PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN	Direct Contracting	N/A	N/A	8-Jun-18	11-Jun-18	Corporate Budget	291,875.00	291,875.00	-	VARIOUS IT SUPPLIES FOR 3RD QTR
PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jul-18	9-Jul-18	Corporate Budget	537.16	537.16	-	VARIOUS IT SUPPLIES FOR 3RD QTR
PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	COA	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	324.87	324.87	-	VARIOUS IT SUPPLIES FOR 3RD QTR
PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN	Shopping	3-Oct-18	N/A	6-Oct-18	9-Oct-18	Corporate Budget	637,391.45	637,391.45	-	VARIOUS IT SUPPLIES FOR 4TH QTR
PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	459,530.00	459,530.00	-	VARIOUS IT SUPPLIES FOR 4TH QTR
PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN	Direct Contracting	N/A	N/A	7-Sep-18	10-Sep-18	Corporate Budget	814,000.00	814,000.00	-	VARIOUS IT SUPPLIES FOR 4TH QTR
PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	COA	Shopping	3-Oct-18	N/A	6-Oct-18	9-Oct-18	Corporate Budget	382.87	382.87	-	VARIOUS IT SUPPLIES FOR 4TH QTR
PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	87.16	87.16	-	VARIOUS IT SUPPLIES FOR 4TH QTR
PROCUREMENT OF JANITORIAL SERVICES	ADMIN	Competitive Bidding	3-Jan-18	11-Jan-18	30-Jan-18	2-Feb-18	Corporate Budget	2,902,803.36	2,902,803.36	-	JANITORIAL SERVICES
PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	9-Jan-18	12-Jan-18	Corporate Budget	2,534.46	2,534.46	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR
PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	CARES	Shopping	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	26,474.72	26,474.72	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR
PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan-18	9-Jan-18	Corporate Budget	47.82	47.82	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR
PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	COA	Shopping	29-Jan-18	N/A	1-Feb-18	4-Feb-18	Corporate Budget	119.00	119.00	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR
PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	30-Mar-18	2-Apr-18	Corporate Budget	2,534.46	2,534.46	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (5th Batch of Amendment)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	47.82	47.82	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR
PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	29-Jun-18	2-Jul-18	Corporate Budget	2,534.46	2,534.46	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR
PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	29-Jun-18	2-Jul-18	Corporate Budget	47.82	47.82	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR
PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	28-Sep-18	1-Oct-18	Corporate Budget	2,534.46	2,534.46	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR
PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	47.82	47.82	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR
PROCUREMENT OF OFFICE EQUIPMENT FOR 3RD QTR	ADMIN	Competitive Bidding	17-May-18	25-May-18	15-Jun-18	18-Jun-18	Corporate Budget	1,044,900.00	-	1,044,900.00	OFFICE EQUIPMENT FOR 3RD QTR
PROCUREMENT OF OFFICE EQUIPMENT FOR 3RD QTR	ADMIN	NP-53.9 - Small Value Procurement	14-Jun-18	N/A	18-Jun-18	21-Jun-18	Corporate Budget	788,400.00	-	788,400.00	OFFICE EQUIPMENT FOR 2ND QTR
PROCUREMENT OF OFFICE EQUIPMENT FOR 3RD QTR	ADMIN	NP-53.9 - Small Value Procurement	14-Jun-18	N/A	18-Jun-18	21-Jun-18	Corporate Budget	847,200.00	-	847,200.00	OFFICE EQUIPMENT FOR 3RD QTR
PROCUREMENT OF OFFICE EQUIPMENT FOR 4TH QTR	ADMIN	NP-53.9 - Small Value Procurement	13-Sep-18	N/A	18-Sep-18	21-Sep-18	Corporate Budget	910,000.00	-	910,000.00	OFFICE EQUIPMENT FOR 4TH QTR
PROCUREMENT OF OFFICE EQUIPMENT FOR 3RD QTR	TIER 2	Competitive Bidding	10-May-18	18-May-18	8-Jun-18	11-Jun-18	Corporate Budget	570,200.00	-	570,200.00	OFFICE EQUIPMENT FOR 3RD QTR
PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	856,000.00	856,000.00	-	POSTAGE AND DELIVERY SERVICES
PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	6,271,267.00	6,271,267.00	-	POSTAGE AND DELIVERY SERVICES
PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	ADMIN	NP-53.9 - Small Value Procurement	20-Oct-18	N/A	28-Oct-18	31-Oct-18	Corporate Budget	650,000.00	650,000.00	-	SMS BULK MESSAGING SERVICES
PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	COA	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	2,100.00	2,100.00	-	POSTAGE AND DELIVERY SERVICES
PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	TMC	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	850.00	850.00	-	POSTAGE AND DELIVERY SERVICES
PROCUREMENT OF PRINTING AND BINDING SERVICES	BAS	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	133,200.00	133,200.00	-	FORMS
PROCUREMENT OF PRINTING AND BINDING SERVICES	COLSEC	NP-53.9 - Small Value Procurement	8-Feb-18	N/A	12-Feb-18	15-Feb-18	Corporate Budget	23,000.00	23,000.00	-	FORMS
PROCUREMENT OF PRINTING AND BINDING SERVICES	IMUS	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	3,880.00	3,880.00	-	PHOTOCOPYING SERVICES
PROCUREMENT OF PRINTING AND BINDING SERVICES	LEGAL	NP-53.9 - Small Value Procurement	1-Mar-18	N/A	5-Mar-18	8-Mar-18	Corporate Budget	3,000.00	3,000.00	-	OTHERS
PROCUREMENT OF PRINTING AND BINDING SERVICES	LUCENA	NP-53.9 - Small Value Procurement	12-Jan-18	N/A	16-Jan-18	19-Jan-18	Corporate Budget	11,000.00	11,000.00	-	EMPLOYEES ID
PROCUREMENT OF PRINTING AND BINDING SERVICES	LUCENA	NP-53.9 - Small Value Procurement	8-Feb-18	N/A	12-Feb-18	15-Feb-18	Corporate Budget	4,000.00	4,000.00	-	OTHERS

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (5th Batch of Amendment)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF PRINTING AND BINDING SERVICES	MEMSEC	NP-53.9 - Small Value Procurement	15-Feb-18	N/A	19-Feb-18	22-Feb-18	Corporate Budget	120,000.00	120,000.00	-	FORMS
PROCUREMENT OF PRINTING AND BINDING SERVICES	MEMSEC	NP-53.9 - Small Value Procurement	15-Feb-18	N/A	19-Feb-18	22-Feb-18	Corporate Budget	120,000.00	120,000.00	-	FORMS
PROCUREMENT OF PRINTING AND BINDING SERVICES	MEMSEC	NP-53.9 - Small Value Procurement	15-Feb-18	N/A	19-Feb-18	22-Feb-18	Corporate Budget	3,600.00	3,600.00	-	FORMS
PROCUREMENT OF PRINTING AND BINDING SERVICES	PAU	NP-53.9 - Small Value Procurement	16-Oct-18	N/A	22-Oct-18	25-Oct-18	Corporate Budget	328,084.00	328,084.00	-	CALENDARS
PROCUREMENT OF PRINTING AND BINDING SERVICES	SPC	NP-53.9 - Small Value Procurement	15-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	250.00	250.00	-	PHOTOCOPYING SERVICES
PROCUREMENT OF PRINTING AND BINDING SERVICES	TMC	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	6,960.00	6,960.00	-	PHOTOCOPYING SERVICES
PROCUREMENT OF PRINTING AND BINDING SERVICES	COLSEC	NP-53.9 - Small Value Procurement	17-Sep-18	N/A	21-Sep-18	24-Sep-18	Corporate Budget	20,000.00	20,000.00	-	FORMS
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	6-Jan-18	9-Jan-18	Corporate Budget	1,047,563.58	1,047,563.58	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan-18	9-Jan-18	Corporate Budget	690,178.08	690,178.08	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	24,948.00	24,948.00	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	6-Jan-18	9-Jan-18	Corporate Budget	11,499.20	11,499.20	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	CARES	Shopping	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	3,302.60	3,302.60	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	9-Jan-18	12-Jan-18	Corporate Budget	15,116.40	15,116.40	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	COA	Shopping	3-Jan-18	N/A	7-Jan-18	10-Jan-18	Corporate Budget	13,675.41	13,675.41	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan-18	10-Jan-18	Corporate Budget	8,442.43	8,442.43	-	REGULAR OFFICE SUPPLIES FOR 1ST QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN	Shopping	3-Apr-18	N/A	6-Apr-18	9-Apr-18	Corporate Budget	243,537.91	243,537.91	-	REGULAR OFFICE SUPPLIES FOR 2ND QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	529,766.90	529,766.90	-	REGULAR OFFICE SUPPLIES FOR 2ND QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	CARES	Shopping	26-Mar-18	N/A	30-Mar-18	2-Apr-18	Corporate Budget	3,275.15	3,275.15	-	REGULAR OFFICE SUPPLIES FOR 2ND QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	30-Mar-18	2-Apr-18	Corporate Budget	12,506.92	12,506.92	-	REGULAR OFFICE SUPPLIES FOR 2ND QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	COA	Shopping	3-Apr-18	N/A	6-Apr-18	9-Apr-18	Corporate Budget	3,024.10	3,024.10	-	REGULAR OFFICE SUPPLIES FOR 2ND QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	2,981.03	2,981.03	-	REGULAR OFFICE SUPPLIES FOR 2ND QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	611,029.99	611,029.99	-	REGULAR OFFICE SUPPLIES FOR 3RD QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jul-18	9-Jul-18	Corporate Budget	538,104.65	538,104.65	-	REGULAR OFFICE SUPPLIES FOR 3RD QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	CARES	Shopping	25-Jun-18	N/A	6-Jul-18	2-Jul-18	Corporate Budget	3,294.50	3,294.50	-	REGULAR OFFICE SUPPLIES FOR 3RD QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jul-18	2-Jul-18	Corporate Budget	14,888.48	14,888.48	-	REGULAR OFFICE SUPPLIES FOR 3RD QTR

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (5th Batch of Amendment)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	COA	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	2,633.50	2,633.50	-	REGULAR OFFICE SUPPLIES FOR 3RD QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	30-Jun-18	3-Jul-18	Corporate Budget	3,157.07	3,157.07	-	REGULAR OFFICE SUPPLIES FOR 3RD QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	TIER 2	Shopping	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	300,720.00	300,720.00	-	REGULAR OFFICE SUPPLIES FOR 3RD QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	RISK MGT	Shopping	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	710.00	710.00	-	VARIOUS OFFICE SUPPLIES FOR 3RD QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	RISK MGT	NP-53.5 Agency-to-Agency	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	3,496.00	3,496.00	-	VARIOUS OFFICE SUPPLIES FOR 3RD QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	ADMIN	Shopping	3-Oct-18	N/A	6-Oct-18	9-Oct-18	Corporate Budget	166,969.29	166,969.29	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	509,926.27	509,926.27	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	CARES	Shopping	24-Sep-18	N/A	28-Sep-18	1-Oct-18	Corporate Budget	3,275.15	3,275.15	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	28-Sep-18	1-Oct-18	Corporate Budget	12,506.92	12,506.92	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	COA	Shopping	3-Oct-18	N/A	6-Oct-18	9-Oct-18	Corporate Budget	2,292.50	2,292.50	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	2,157.35	2,157.35	-	REGULAR OFFICE SUPPLIES FOR 4TH QTR
PROCUREMENT OF RENTAL SERVICES	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	29-Jan-18	1-Feb-18	Corporate Budget	15,244,107.89	15,244,107.89	-	OFFICE SPACE AND STORAGE SPACE OF PRO IVA OFFICES
PROCUREMENT OF RENTAL SERVICES	ADMIN	NP-53.9 - Small Value Procurement	24-Jan-18	N/A	29-Jan-18	1-Feb-18	Corporate Budget	66,000.00	66,000.00	-	VAN RENTAL
PROCUREMENT OF RENTAL SERVICES	TIER 2	NP-53.10 Lease of Real Property and Venue	30-Jan-18	N/A	6-Feb-18	9-Feb-18	Corporate Budget	1,844,183.66	1,844,183.66	-	OFFICE SPACE AND STORAGE SPACE OF PRO IVA OFFICES
PROCUREMENT OF SECURITY SERVICES	ADMIN	Competitive Bidding	3-Jan-18	11-Jan-18	30-Jan-18	2-Feb-18	Corporate Budget	6,048,004.20	6,048,004.20	-	SECURITY SERVICES
PROCUREMENT OF SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR	ADMIN	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	122,520.00	122,520.00	-	SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR
PROCUREMENT OF SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR	ADMIN	Competitive Bidding	17-May-18	25-May-18	15-Jun-18	18-Jun-18	Corporate Budget	152,570.00	152,570.00	-	SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR
PROCUREMENT OF SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR	TIER 2	Competitive Bidding	10-May-18	18-May-18	8-Jun-18	11-Jun-18	Corporate Budget	109,010.00	109,010.00	-	SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR
PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ADMIN	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	117,042.81	117,042.81	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	25,892.00	25,892.00	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (5th Batch of Amendment)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR	ADMIN	Shopping	6-Jul-18	N/A	12-Jul-18	15-Jul-18	Corporate Budget	2,600.00	2,600.00	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR
PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	TIER 2	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	7,388.20	7,388.20	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	16,930.60	16,930.60	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR
PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR	TIER 2	Competitive Bidding	10-May-18	18-May-18	8-Jun-18	11-Jun-18	Corporate Budget	5,000.00	5,000.00	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR
PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR	ADMIN	Shopping	2-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	2,600.00	2,600.00	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR
PROCUREMENT OF SUBSCRIPTION SERVICES	GUMACA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	8-Jan-18	11-Jan-18	Corporate Budget	7,440.00	7,440.00	-	SUBSCRIPTION OF NEWSPAPER & MAGAZINES
PROCUREMENT OF SUBSCRIPTION SERVICES	IMUS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	8-Jan-18	11-Jan-18	Corporate Budget	6,600.00	6,600.00	-	SUBSCRIPTION OF NEWSPAPER & MAGAZINES
PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Feb-18	9-Feb-18	Corporate Budget	62,000.00	62,000.00	-	HAULING SERVICES FOR EQUIPMENTS, FURNITURES & FIXTURES AND DOCUMENTS
PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	50,000.00	50,000.00	-	HAULING SERVICES FOR EQUIPMENTS, FURNITURES & FIXTURES AND DOCUMENTS
PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	TIER 2	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	30,000.00	30,000.00	-	HAULING SERVICES FOR EQUIPMENTS, FURNITURES & FIXTURES AND DOCUMENTS
PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	50,000.00	50,000.00	-	HAULING SERVICES FOR EQUIPMENTS, FURNITURES & FIXTURES AND DOCUMENTS
REGISTRATION OF MOTOR VEHICLE	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	26,200.00	26,200.00	-	REGISTRATION OF PRO IVA VEHICLES
REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	20,000.00	20,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
REPAIR AND MAINTENANCE OF FURNITURE & FIXTURES	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	65,550.00	65,550.00	-	REPAIR AND MAINTENANCE OF VARIOUS FURNITURES
REPAIR AND MAINTENANCE OF MOTOR VEHICLES	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	490,200.00	490,200.00	-	REPAIR AND MAINTENANCE OF PRO IVA VEHICLES
REPAIR AND MAINTENANCE OF MOTOR VEHICLES	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	180,000.00	180,000.00	-	REPAIR AND MAINTENANCE OF PRO IVA VEHICLES

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (5th Batch of Amendment)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	298,500.00	298,500.00	-	REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	60,000.00	60,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	52,000.00	52,000.00	-	HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	20,000.00	20,000.00	-	HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	45,000.00	45,000.00	-	HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	60,000.00	60,000.00	-	HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	15,000.00	15,000.00	-	HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT
TRAINING EXPENSES	HRMU	NP-53.9 - Small Value Procurement	30-Aug-18	N/A	3-Sep-18	6-Sep-18	Corporate Budget	90,000.00	90,000.00	-	CONDUCT OF CSC EXAMINATION REVIEW FOR PRO IVA EMPLOYEES
TRAINING EXPENSES	FMS	NP-53.9 - Small Value Procurement	3-Sep-18	N/A	7-Sep-18	10-Sep-18	Corporate Budget	214,000.00	214,000.00	-	ADVANCE MS EXCEL TRAINING
TRAINING EXPENSES	FMS	Shopping	3-Sep-18	N/A	7-Sep-18	10-Sep-18	Corporate Budget	5,000.00	5,000.00	-	CONTINGENCY FUND FOR ADVANCE MS EXCEL TRAINING
WATER SERVICES	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	341,952.00	341,952.00	-	WATER SERVICES
WATER SERVICES	EXPRESS	Direct Contracting	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	39,420.00	39,420.00	-	WATER SERVICES
TOTAL FOR GOODS AND SERVICES								P76,309,482.11			


INFORMATION TECHNOLOGY RESOURCES											
PROCUREMENT OF INTERNET SERVICES	COA	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	15,588.00	15,588.00	-	INTERNET SERVICES
PROCUREMENT OF INTERNET SERVICES	EXPRESS	NP-53.9 - Small Value Procurement	11-Jan-18	N/A	15-Jan-18	18-Jan-18	Corporate Budget	72,000.00	72,000.00	-	INTERNET SERVICES
PROCUREMENT OF INTERNET SERVICES	ITMS	Competitive Bidding	4-Jan-18	12-Jan-18	2-Feb-18	5-Feb-18	Corporate Budget	1,328,712.00	1,328,712.00	-	INTERNET SERVICES
PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 3RD QTR	ADMIN	Competitive Bidding	17-May-18	25-May-18	15-Jun-18	18-Jun-18	Corporate Budget	20,000.00	-	20,000.00	IT EQUIPMENT AND SOFTWARE FOR 3RD QTR
PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 3RD QTR	ITMS	Competitive Bidding	17-May-18	25-May-18	15-Jun-18	18-Jun-18	Corporate Budget	8,122,000.00	-	8,122,000.00	IT EQUIPMENT AND SOFTWARE FOR 3RD QTR
PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 3RD QTR	ITMS	NP-53.9 - Small Value Procurement	14-Jun-18	N/A	18-Jun-18	21-Jun-18	Corporate Budget	810,000.00	-	810,000.00	IT EQUIPMENT AND SOFTWARE FOR 3RD QTR
PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 3RD QTR	TIER 2	Competitive Bidding	10-May-18	18-May-18	8-Jun-18	11-Jun-18	Corporate Budget	230,000.00	-	230,000.00	IT EQUIPMENT AND SOFTWARE FOR 3RD QTR

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2018 (5th Batch of Amendment)


Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	135,000.00	135,000.00	-	IT EQUIPMENT AND SOFTWARE
REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	49,000.00	49,000.00	-	IT EQUIPMENT AND SOFTWARE
TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES								₱10,782,300.00			
INFRASTRUCTURE											
REPAIR AND MAINTENANCE OF BUILDING	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	40,300.00	40,300.00	-	REPAIR AND MAINTENANCE OF BUILDING
TOTAL FOR INFRASTRUCTURE								40,300.00			
GRAND TOTAL								₱87,132,082.11			

Note: Amendment to this APP is in **BOLD and ITALICIZED FONT**

Consolidated & Prepared by:



CECILIA I. PUREZA
 Member
 PRO IVA BAC Secretariat

Certified Correct as to Consolidation:


BENJIE A. CUVINAR
 Head
 PRO IVA BAC Secretariat


Recommended as to Mode of Procurement:

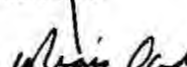

ARTURO C. ARDIENTE
 Chairperson
 PRO IVA BAC



EDWIN M. ORINA, M.D.
 Vice-Chairperson
 PRO IVA BAC

Absent
SANTIAGO G. ABARICIA, M.D.
 Member
 PRO IVA BAC

Approved by:


ELIZABETH S. FERNANDEZ, M.D.
 RVP, PRO IVA


MA. TERESITA R. OCADO
 Member
 PRO IVA BAC


SARABEL I. LUCERO
 Member
 PRO IVA BAC