Philippine Health Insurance Corporation Region IVA Annual Procurement Plan for FY 2018 with Amendments (3rd Batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS AND SERVICES											
	CORPORATE FORUM	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	25-May-18	28-May-18	Corporate Budget	57,600.00	57,600.00		ADMINISTRATIVE SERVICES PERSONNEL FORUM
	CORPORATE FORUM	AQAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	10-Apr-18	13-Apr-18	Corporate Budget	97,200.00	97,200.00		AQAS FORUM
	CORPORATE FORUM	BAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2-Apr-18	5-Apr-18	Corporate Budget	82,350.00	82,350.00		ANNUAL BAS FORUM
	CORPORATE FORUM	LHIO CALAMBA	NP-53.9 - Small Value Procurement	24-May-18	N/A	28-May-18	31-May-18	Corporate Budget	75,600.00	75,600.00		CONDUCT OF CAPABILITY BUILDING TO FORMULATE EFFECTIVE STRATEGIES THAT ADDRESS COMMON CHALLENGES
	CORPORATE FORUM	CARES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	24-Aug-18	30-Aug-18	Corporate Budget	*401,600.00*	*401,600.00*		PCARES FORUM
	CORPORATE FORUM	EXPRESS	NP-53.9 - Small Value Procurement	10-May-18	N/A	14-May-18	17-May-18	Corporate Budget	27,000.00	27,000.00		CONDUCT OF FORUM, UPDATES OR TRAININGS FOR P. EXPRESS PERSONNEL
	CORPORATE FORUM	FMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	16-Oct-18	19-Oct-18	Corporate Budget	231,200.00	231,200.00		FMS ANNUAL FORUM
	CORPORATE FORUM	HCDMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6-Nov-18	9-Nov-18	Corporate Budget	172,800.00	172,800.00		HCDMD FORUM
	CORPORATE FORUM	ITMS	NP-53.9 - Small Value Procurement	1-Mar-18	N/A	5-Mar-18	8-Mar-18	Corporate Budget	23,400.00	23,400.00		EMR AND ECLAIMS UPDATES FORUM
	CORPORATE FORUM	ITMS	NP-53.9 - Small Value Procurement	26-Nov-18	N/A	30-Nov-18	3-Dec-18	Corporate Budget	46,800.00	46,800.00		IT UPDATES FOR IT PERSONNEL/DESIGNATE
	CORPORATE FORUM	LUCENA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Sep-18	17-Sep-18	Corporate Budget	36,000.00	36,000.00		LHIO FORUM
	CORPORATE FORUM	PAMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	24-Sep-18	27-Sep-18	Corporate Budget	108,000.00	108,000.00		PAIMS FORUM
	CORPORATE FORUM	PAU	NP-53.9 - Small Value Procurement	22-Oct-18	N/A	26-Oct-18	29-Oct-18	Corporate Budget	27,000.00	27,000.00		FORUM FOR PR POINT PERSONS
	CORPORATE FORUM	PAU	NP-53.9 - Small Value Procurement	17-Aug-18	N/A	21-Aug-18	24-Aug-18	Corporate Budget	5,400.00	5,400.00		PAU FORUM
	CORPORATE FORUM	PLANNING	NP-53.9 - Small Value Procurement	21-Mar-18	N/A	25-Mar-18	28-Mar-18	Corporate Budget	64,800.00	64,800.00		CONDUCT OF 1ST AND 3RD QTR ASSESSMENT
	CORPORATE FORUM	PLANNING	NP-53.9 - Small Value Procurement	22-Jun-18	N/A	26-Jun-18	29-Jun-18	Corporate Budget	32,400.00	32,400.00		CONDUCT OF 1ST SEMESTER ASSESSMENT
	CORPORATE FORUM	PLANNING	NP-53.9 - Small Value Procurement	18-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	16,200.00	16,200.00		CONDUCT OF PLANNING AND BUDGET DELIBERATION
	CORPORATE FORUM	PLANNING	NP-53.9 - Small Value Procurement	28-May-18	N/A	1-Jun-18	4-Jun-18	Corporate Budget	16,200.00	16,200.00		CONDUCT OF PLANNING AND BUDGET FORUM FOR CY 2019
	CORPORATE FORUM	PLANNING	NP-53.10 Lease of Real Property and Venue	N/A	N/A	27-Aug-18	30-Aug-18	Corporate Budget	*208,400.00*	*208,400.00*		ORVP FORUM
	CORPORATE FORUM	RVSO	NP-53.9 - Small Value Procurement	13-Jul-18	N/A	19-Jul-18	23-Jul-18	Corporate Budget	204,000.00	204,000.00		ANNUAL FOD CORPORATE FORUM
	CORPORATE FORUM	SPC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	*8-Aug-18*	*11-Aug-18*	Corporate Budget	*74,800.00*	*74,800.00*		LHIO FORUM
	CORPORATE FORUM	TIER 2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	9-Jan-18	12-Jan-18	Corporate Budget	208,800.00	208,800.00		ORIENTATION OF FRONTLINERS
	ELECTRICITY	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	7,514,700.00	7,514,700.00		ELECTRICITY
	ELECTRICITY	EXPRESS	Direct Contracting	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	113,400.00	113,400.00		ELECTRICITY
	MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	12-Jan-18	N/A	16-Jan-18	19-Jan-18	Corporate Budget	350,000.00	350,000.00		CORPORATE GIVEAWAYS FOR MEMBERS
	MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	12-Jan-18	N/A	16-Jan-18	19-Jan-18	Corporate Budget	-	-		CORPORATE GIVEAWAYS FOR PARTNERS
	MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	715,440.00	715,440.00		MEALS MEMBERS
	MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	8-Feb-18	N/A	12-Feb-18	15-Feb-18	Corporate Budget	122,500.00	122,500.00		MEALS PARTNERS

Philippine Health Insurance Corporation Region IVA Annual Procurement Plan for FY 2018 with Amendments (3rd Batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MARKETING AND PROMOTIONAL	ALAGA KA	NP-53.9 - Small Value Procurement	19-Jan-18	N/A	23-Jan-18	26-Jan-18	Corporate Budget	84,000.00	84,000.00		MEALS PARTNERS
	MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	22-Feb-18	N/A	26-Feb-18	1-Mar-18	Corporate Budget	75,000.00	75,000.00		MEALS MEMBERS
	MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	24-May-18	N/A	28-May-18	31-May-18	Corporate Budget	12,000.00	12,000.00		MEALS MEMBERS
	MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	24-May-18	N/A	28-May-18	31-May-18	Corporate Budget	13,500.00	13,500.00		MEALS MEMBERS
	MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	24-May-18	N/A	28-May-18	31-May-18	Corporate Budget	12,000.00	12,000.00		MEALS PARTNERS
	MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	24-May-18	N/A	28-May-18	31-May-18	Corporate Budget	12,000.00	12,000.00		MEALS PARTNERS
	MARKETING AND PROMOTIONAL	LHIO CALAMBA	NP-53.9 - Small Value Procurement	22-Feb-18	N/A	26-Feb-18	1-Mar-18	Corporate Budget	1,560.00	1,560.00		PRINTABLE MATERIAL: TARPAULINE MEMBERS
	MARKETING AND PROMOTIONAL	COLSEC	NP-53.9 - Small Value Procurement	13-Sep-18	N/A	17-Sep-18	20-Sep-18	Corporate Budget	-	-		CORPORATE GIVEWAYS
	MARKETING AND PROMOTIONAL	COLSEC	NP-53.9 - Small Value Procurement	10-May-18	N/A	14-May-18	17-May-18	Corporate Budget	102,000.00	102,000.00		MEALS PARTNERS
	MARKETING AND PROMOTIONAL	GAD	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	5,000.00	5,000.00		PRINTABLE MATERIAL: TARPAULINE
	MARKETING AND PROMOTIONAL	LUCENA	NP-53.9 - Small Value Procurement	8-Feb-18	N/A	12-Feb-18	15-Feb-18	Corporate Budget	4,320.00	4,320.00		PRINTABLE MATERIAL: TARPAULINE MEMBERS
	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	30-Jan-18	2-Feb-18	Corporate Budget	175,000.00	175,000.00		CORPORATE GIVEAWAYS MEMBERS
	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	30-Jan-18	2-Feb-18	Corporate Budget	305,000.00	305,000.00		CORPORATE GIVEAWAYS PARTNERS
	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	30-Aug-18	N/A	3-Sep-18	6-Sep-18	Corporate Budget	157,500.00	157,500.00		MEALS MEMBERS
	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	4-Oct-18	N/A	8-Oct-18	11-Oct-18	Corporate Budget	157,500.00	157,500.00		MEALS MEMBERS
	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	8-Feb-18	N/A	12-Feb-18	15-Feb-18	Corporate Budget	90,000.00	90,000.00		MEALS PARTNERS
	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	2-Mar-18	N/A	6-Mar-18	9-Mar-18	Corporate Budget	20,000.00	20,000.00		PRINTABLE MATERIAL: TARPAULINE MEMBERS
	MARKETING AND PROMOTIONAL	PAMS	NP-53.9 - Small Value Procurement	31-May-18	N/A	4-Jun-18	7-Jun-18	Corporate Budget	70,000.00	70,000.00		CORPORATE GIVEAWAYS PARTNERS
	MARKETING AND PROMOTIONAL	PAMS	NP-53.9 - Small Value Procurement	17-Sep-18	N/A	24-Sep-18	27-Sep-18	Corporate Budget	65,000.00	65,000.00		MEALS PARTNERS
	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	18-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	300,000.00	300,000.00		CORPORATE GIVEAWAYS MEMBERS
	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	14-May-18	N/A	18-May-18	21-May-18	Corporate Budget	135,450.00	135,450.00		MEALS MEMBERS
	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	18-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	3,600.00	3,600.00		MEALS PARTNERS
	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	12-Jan-18	N/A	16-Jan-18	19-Jan-18	Corporate Budget	13,500.00	13,500.00		MEALS PARTNERS
	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	19-Nov-18	N/A	23-Nov-18	26-Nov-18	Corporate Budget	50,000.00	50,000.00		PRINTABLE MATERIAL: BROCHURE PARTNERS
	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	30-Jan-18	2-Feb-18	Corporate Budget	400,000.00	400,000.00		PRINTABLE MATERIAL: FLYER MEMBERS
	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	17-Aug-18	N/A	21-Aug-18	24-Aug-18	Corporate Budget	15,000.00	15,000.00		PRINTABLE MATERIAL: POSTER PARTNERS
	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	10-Jun-18	N/A	14-Jun-18	17-Jun-18	Corporate Budget	36,000.00	36,000.00		PRINTABLE MATERIAL: TARPAULINE MEMBERS
	MARKETING AND PROMOTIONAL	REACHOUT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	*433,840.00*	*433,840.00*		MEALS HEALTH CARE PROVIDERS
	MARKETING AND PROMOTIONAL	RVSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11-May-18	14-May-18	Corporate Budget	*29,310.00*	*29,310.00*		BIDDERS FORUM

Philippine Health Insurance Corporation Region IVA Annual Procurement Plan for FY 2018 with Amendments (3rd Batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MARKETING AND PROMOTIONAL	RVSO	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	31-Jan-18	2-Feb-18	Corporate Budget	112,500.00	112,500.00		COLLATERAL - PHILHEALTH T-SHIRT MEMBERS
	MARKETING AND PROMOTIONAL	RVSO	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	31-Jan-18	2-Feb-18	Corporate Budget	-	-		COLLATERAL - PLANNER
	MARKETING AND PROMOTIONAL	RVSO	NP-53.9 - Small Value Procurement	26-Jan-18	N/A	31-Jan-18	2-Feb-18	Corporate Budget	100,000.00	100,000.00		COLLATERAL - UMBRELLAS
	MARKETING AND PROMOTIONAL	RVSO	NP-53.9 - Small Value Procurement	31-May-18	N/A	4-Jun-18	7-Jun-18	Corporate Budget	112,000.00	112,000.00		MEALS - PARTNERS
	MARKETING AND PROMOTIONAL	RVSO	NP-53.9 - Small Value Procurement	16-Mar-18	N/A	21-Mar-18	23-Mar-18	Corporate Budget	20,000.00	20,000.00		PRINTABLE MATERIAL: TARPAULINE MEMBERS
	MARKETING AND PROMOTIONAL	TIER 2	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	17,280.00	17,280.00		ACRYLIC POSTER FRAME
	MARKETING AND PROMOTIONAL	TIER 2	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	153,600.00	153,600.00		ACRYLIC POSTER FRAME
	MARKETING AND PROMOTIONAL	TIER 2	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	56,000.00	56,000.00		PRINTABLE MATERIAL: TARPAULINE
	MARKETING AND PROMOTIONAL	TIER 2	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	48,000.00	48,000.00		PRINTABLE MATERIAL: TARPAULINE
	MARKETING AND PROMOTIONAL	PAU	Shopping	15-Feb-18	N/A	20-Feb-18	23-Feb-18	Corporate Budget	13,500.00	13,500.00		MEALS & FRAMES FOR CERTIFICATES FOR REGIONAL POSTER MAKING CONTEST
	MEDICAL EXPENSES	HRMU	Competitive Bidding	2-Aug-18	10-Aug-18	31-Aug-18	3-Sep-18	Corporate Budget	*2,021,300.00*	*2,021,300.00*		PERIODIC HEALTH EXAMINATION OF REGULAR & CASUAL EMPOYEES & MANDATORY
	OTHER CORPORATE ACTIVITIES	GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6-Feb-18	9-Feb-18	Corporate Budget	220,200.00	220,200.00		GAD FAMILY ORIENTATION DAY
	OTHER CORPORATE ACTIVITIES	GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6-Feb-18	9-Feb-18	Corporate Budget	20,000.00	20,000.00		PARTICIPATION TO 18-DAY CAMPAIGN ON VAW
	OTHER CORPORATE ACTIVITIES	GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6-Feb-18	9-Feb-18	Corporate Budget	50,000.00	50,000.00		WOMEN'S MONTH CELEBRATION
	PROCUREMENT OF ACCOUNTABLE FORMS FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	8-Jan-18	11-Jan-18	Corporate Budget	154,200.00	154,200.00		ACCOUNTABLE FORMS
	PROCUREMENT OF ACCOUNTABLE FORMS FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	10,106.25	10,106.25		ACCOUNTABLE FORMS
	PROCUREMENT OF ACCOUNTABLE FORMS FOR 2ND QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	3-Mar-18	16-Mar-18	Corporate Budget	154,200.00	154,200.00		ACCOUNTABLE FORMS
	PROCUREMENT OF ADVERTISING SERVICES	ADMIN	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	100,000.00	100,000.00		ACCOUNTABLE FORMS
	PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	19-Oct-18	22-Oct-18	Corporate Budget	70,000.00	70,000.00		CABLE
	PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	27-Jul-18	30-Jul-18	Corporate Budget	250,000.00	250,000.00		JEEPNEY, TAXIS, OTHER VEHICLES
	PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	*138,000.00*	*138,000.00*		LOCAL AM
	PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	*160,000.00*	*160,000.00*		LOCAL FM
	PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	*95,000.00*	*95,000.00*		LOCAL FM
	PROCUREMENT OF ADVERTISING SERVICES	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	18-May-18	21-May-18	Corporate Budget	30,000.00	30,000.00		LOCAL TABLOIDS
	PROCUREMENT OF CABLE, SATELLITE, TELEGRAPH AND RADIO SERVICES	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	27,000.00	27,000.00		CABLE SERVICE
	PROCUREMENT OF DRUGS AND MEDICINES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	6-Jan-18	9-Jan-18	Corporate Budget	56,147.10	56,147.10		DRUGS AND MEDICINES
	PROCUREMENT OF DRUGS AND MEDICINES FOR 3RD QTR	ADMIN	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	53,602.17	53,602.17		DRUGS AND MEDICINES

Philippine Health Insurance Corporation Region IVA Annual Procurement Plan for FY 2018 with Amendments (3rd Batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF FURNITURE AND FIXTURES FOR 3RD QTR	ADMIN	Competitive Bidding	17-May-18	25-May-18	15-Jun-18	18-Jun-18	Corporate Budget	1,022,063.00		1,022,063.00	VARIOUS FURNITURES
	PROCUREMENT OF FURNITURE AND FIXTURES FOR 3RD QTR	ADMIN	NP-53.9 - Small Value Procurement	14-Jun-18	N/A	18-Jun-18	21-Jun-18	Corporate Budget	15,000.00		15,000.00	VARIOUS FURNITURES
	PROCUREMENT OF FURNITURE AND FIXTURES FOR 3RD QTR	TIER 2	Competitive Bidding	10-May-18	18-May-18	8-Jun-18	11-Jun-18	Corporate Budget	65,380.00		65,380.00	VARIOUS FURNITURES
	PROCUREMENT OF GASOLINE, OIL AND LUBRICANTS	ADMIN	Competitive Bidding	4-Jan-18	23-Jan-18	23-Feb-18	26-Feb-18	Corporate Budget	997,800.00	997,800.00		GASOLINE AND DIESOLINE FOR PRO IVA VEHICLES & GENERATORS
	PROCUREMENT OF GASOLINE, OIL AND LUBRICANTS	TIER 2	Competitive Bidding	4-Jan-18	2-Feb-18	23-Feb-18	26-Feb-18	Corporate Budget	216,000.00	216,000.00		GASOLINE AND DIESOLINE FOR PRO IVA VEHICLES & GENERATORS
	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	6-Jan-18	9-Jan-18	Corporate Budget	330,854.10	330,854.10		VARIOUS IT SUPPLIES FOR 1ST QTR
	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	4,087,441.20	4,087,441.20		VARIOUS IT SUPPLIES FOR 1ST QTR
	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan-18	9-Jan-18	Corporate Budget	671,485.00	671,485.00		VARIOUS IT SUPPLIES FOR 1ST QTR
	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	COA	Shopping	3-Jan-18	N/A	7-Jan-18	10-Jan-18	Corporate Budget	3,610.08	3,610.08		VARIOUS IT SUPPLIES FOR 1ST QTR
	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan-18	10-Jan-18	Corporate Budget	10,438.76	10,438.76		VARIOUS IT SUPPLIES FOR 1ST QTR
	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	Shopping	3-Apr-18	N/A	6-Apr-18	9-Apr-18	Corporate Budget	246,524.45	246,524.45		VARIOUS IT SUPPLIES FOR 2ND QTR
	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	530,085.00	530,085.00		VARIOUS IT SUPPLIES FOR 2ND QTR
	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	Direct Contracting	2-Mar-18	N/A	9-Mar-18	12-Mar-18	Corporate Budget	381,875.00	381,875.00		VARIOUS IT SUPPLIES FOR 2ND QTR
	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	2,859.16	2,859.16		VARIOUS IT SUPPLIES FOR 2ND QTR
	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	COA	Shopping	3-Apr-18	N/A	6-Apr-18	9-Apr-18	Corporate Budget	1,853.14	1,853.14		VARIOUS IT SUPPLIES FOR 2ND QTR
	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	293,857.20	293,857.20		VARIOUS IT SUPPLIES FOR 3RD QTR
	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jul-18	9-Jul-18	Corporate Budget	570,685.00	570,685.00		VARIOUS IT SUPPLIES FOR 3RD QTR
	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN	Direct Contracting	N/A	N/A	8-Jun-18	11-Jun-18	Corporate Budget	351,875.00	351,875.00		VARIOUS IT SUPPLIES FOR 3RD QTR
	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jul-18	9-Jul-18	Corporate Budget	537.16	537.16		VARIOUS IT SUPPLIES FOR 3RD QTR
	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	COA	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	324.87	324.87		VARIOUS IT SUPPLIES FOR 3RD QTR
	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN	Shopping	3-Oct-18	N/A	6-Oct-18	9-Oct-18	Corporate Budget	241,095.45	241,095.45		VARIOUS IT SUPPLIES FOR 4TH QTR
	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	521,685.00	521,685.00		VARIOUS IT SUPPLIES FOR 4TH QTR
	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN	Direct Contracting	N/A	N/A	7-Sep-18	10-Sep-18	Corporate Budget	381,875.00	381,875.00		VARIOUS IT SUPPLIES FOR 4TH QTR
	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	COA	Shopping	3-Oct-18	N/A	6-Oct-18	9-Oct-18	Corporate Budget	382.87	382.87		VARIOUS IT SUPPLIES FOR 4TH QTR
	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	87.16	87.16		VARIOUS IT SUPPLIES FOR 4TH QTR
	PROCUREMENT OF JANITORIAL SERVICES	ADMIN	Competitive Bidding	3-Jan-18	11-Jan-18	30-Jan-18	2-Feb-18	Corporate Budget	2,902,803.36	2,902,803.36		JANITORIAL SERVICES
	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	9-Jan-18	12-Jan-18	Corporate Budget	2,534.46	2,534.46		MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR
	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	CARES	Shopping	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	26,474.72	26,474.72		MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR
	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan-18	9-Jan-18	Corporate Budget	47.82	47.82		MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR

Philippine Health Insurance Corporation Region IVA Annual Procurement Plan for FY 2018 with Amendments (3rd Batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	COA	Shopping	29-Jan-18	N/A	1-Feb-18	4-Feb-18	Corporate Budget	119.00	119.00		MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR
	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	30-Mar-18	2-Apr-18	Corporate Budget	2,534.46	2,534.46		MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR
	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	47.82	47.82		MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR
	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	29-Jun-18	2-Jul-18	Corporate Budget	2,534.46	2,534.46		MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR
	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	29-Jun-18	2-Jul-18	Corporate Budget	47.82	47.82		MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR
	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	28-Sep-18	1-Oct-18	Corporate Budget	2,534.46	2,534.46		MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR
	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	47.82	47.82		MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR
	PROCUREMENT OF OFFICE EQUIPMENT FOR 3RD QTR	ADMIN	Competitive Bidding	17-May-18	25-May-18	15-Jun-18	18-Jun-18	Corporate Budget	1,612,300.00		1,612,300.00	OFFICE EQUIPMENT FOR 3RD QTR
	PROCUREMENT OF OFFICE EQUIPMENT FOR 3RD QTR	ADMIN	NP-53.9 - Small Value Procurement	14-Jun-18	N/A	18-Jun-18	21-Jun-18	Corporate Budget	106,600.00		106,600.00	OFFICE EQUIPMENT FOR 3RD QTR
	PROCUREMENT OF OFFICE EQUIPMENT FOR 3RD QTR	TIER 2	Competitive Bidding	10-May-18	18-May-18	8-Jun-18	11-Jun-18	Corporate Budget	1,926,000.00		1,926,000.00	OFFICE EQUIPMENT FOR 3RD QTR
	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	6,000.00	6,000.00		POSTAGE AND DELIVERY SERVICES
	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	7,771,267.00	7,771,267.00		POSTAGE AND DELIVERY SERVICES
	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	COA	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	2,100.00	2,100.00		POSTAGE AND DELIVERY SERVICES
	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	TMC	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	850.00	850.00		POSTAGE AND DELIVERY SERVICES
	PROCUREMENT OF PRINTING AND BINDING SERVICES	BAS	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	133,200.00	133,200.00		FORMS
	PROCUREMENT OF PRINTING AND BINDING SERVICES	COLSEC	NP-53.9 - Small Value Procurement	8-Feb-18	N/A	12-Feb-18	15-Feb-18	Corporate Budget	23,000.00	23,000.00		FORMS
	PROCUREMENT OF PRINTING AND BINDING SERVICES	IMUS	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	3,880.00	3,880.00		PHOTOCOPYING SERVICES
	PROCUREMENT OF PRINTING AND BINDING SERVICES	LEGAL	NP-53.9 - Small Value Procurement	1-Mar-18	N/A	5-Mar-18	8-Mar-18	Corporate Budget	3,000.00	3,000.00		OTHERS
	PROCUREMENT OF PRINTING AND BINDING SERVICES	LUCENA	NP-53.9 - Small Value Procurement	12-Jan-18	N/A	16-Jan-18	19-Jan-18	Corporate Budget	11,000.00	11,000.00		EMPLOYEES ID
	PROCUREMENT OF PRINTING AND BINDING SERVICES	LUCENA	NP-53.9 - Small Value Procurement	8-Feb-18	N/A	12-Feb-18	15-Feb-18	Corporate Budget	4,000.00	4,000.00		OTHERS
	PROCUREMENT OF PRINTING AND BINDING SERVICES	MEMSEC	NP-53.9 - Small Value Procurement	15-Feb-18	N/A	19-Feb-18	22-Feb-18	Corporate Budget	120,000.00	120,000.00		FORMS
	PROCUREMENT OF PRINTING AND BINDING SERVICES	MEMSEC	NP-53.9 - Small Value Procurement	15-Feb-18	N/A	19-Feb-18	22-Feb-18	Corporate Budget	120,000.00	120,000.00		FORMS
	PROCUREMENT OF PRINTING AND BINDING SERVICES	MEMSEC	NP-53.9 - Small Value Procurement	15-Feb-18	N/A	19-Feb-18	22-Feb-18	Corporate Budget	3,600.00	3,600.00		FORMS
	PROCUREMENT OF PRINTING AND BINDING SERVICES	PAU	NP-53.9 - Small Value Procurement	19-Nov-18	N/A	23-Nov-18	26-Nov-18	Corporate Budget	106,000.00	106,000.00		CALENDARS
	PROCUREMENT OF PRINTING AND BINDING SERVICES	SPC	NP-53.9 - Small Value Procurement	15-Jun-18	N/A	22-Jun-18	25-Jun-18	Corporate Budget	250.00	250.00		PHOTOCOPYING SERVICES
	PROCUREMENT OF PRINTING AND BINDING SERVICES	TMC	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	6,960.00	6,960.00		PHOTOCOPYING SERVICES
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	6-Jan-18	9-Jan-18	Corporate Budget	1,047,563.58	1,047,563.58		REGULAR OFFICE SUPPLIES FOR 1ST QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan-18	9-Jan-18	Corporate Budget	690,178.08	690,178.08		REGULAR OFFICE SUPPLIES FOR 1ST QTR

Philippine Health Insurance Corporation Region IVA Annual Procurement Plan for FY 2018 with Amendments (3rd Batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	24,948.00	24,948.00		REGULAR OFFICE SUPPLIES FOR 1ST QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	6-Jan-18	9-Jan-18	Corporate Budget	11,499.20	11,499.20		REGULAR OFFICE SUPPLIES FOR 1ST QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	CARES	Shopping	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	3,302.60	3,302.60		REGULAR OFFICE SUPPLIES FOR 1ST QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	9-Jan-18	12-Jan-18	Corporate Budget	15,116.40	15,116.40		REGULAR OFFICE SUPPLIES FOR 1ST QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	COA	Shopping	3-Jan-18	N/A	7-Jan-18	10-Jan-18	Corporate Budget	13,675.41	13,675.41		REGULAR OFFICE SUPPLIES FOR 1ST QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan-18	10-Jan-18	Corporate Budget	8,442.43	8,442.43		REGULAR OFFICE SUPPLIES FOR 1ST QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN	Shopping	3-Apr-18	N/A	6-Apr-18	9-Apr-18	Corporate Budget	243,537.91	243,537.91		REGULAR OFFICE SUPPLIES FOR 2ND QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	529,766.90	529,766.90		REGULAR OFFICE SUPPLIES FOR 2ND QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	CARES	Shopping	26-Mar-18	N/A	30-Mar-18	2-Apr-18	Corporate Budget	3,275.15	3,275.15		REGULAR OFFICE SUPPLIES FOR 2ND QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	30-Mar-18	2-Apr-18	Corporate Budget	12,506.92	12,506.92		REGULAR OFFICE SUPPLIES FOR 2ND QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	COA	Shopping	3-Apr-18	N/A	6-Apr-18	9-Apr-18	Corporate Budget	3,024.10	3,024.10		REGULAR OFFICE SUPPLIES FOR 2ND QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Apr-18	9-Apr-18	Corporate Budget	2,981.03	2,981.03		REGULAR OFFICE SUPPLIES FOR 2ND QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	613,629.99	613,629.99		REGULAR OFFICE SUPPLIES FOR 3RD QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jul-18	9-Jul-18	Corporate Budget	538,104.65	538,104.65		REGULAR OFFICE SUPPLIES FOR 3RD QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	CARES	Shopping	25-Jun-18	N/A	6-Jul-18	2-Jul-18	Corporate Budget	3,294.50	3,294.50		REGULAR OFFICE SUPPLIES FOR 3RD QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jul-18	2-Jul-18	Corporate Budget	14,888.48	14,888.48		REGULAR OFFICE SUPPLIES FOR 3RD QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	COA	Shopping	3-Jul-18	N/A	6-Jul-18	9-Jul-18	Corporate Budget	2,633.50	2,633.50		REGULAR OFFICE SUPPLIES FOR 3RD QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	30-Jun-18	3-Jul-18	Corporate Budget	3,157.07	3,157.07		REGULAR OFFICE SUPPLIES FOR 3RD QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	TIER 2	Shopping	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	300,720.00	300,720.00		REGULAR OFFICE SUPPLIES FOR 3RD QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	ADMIN	Shopping	3-Oct-18	N/A	6-Oct-18	9-Oct-18	Corporate Budget	166,969.29	166,969.29		REGULAR OFFICE SUPPLIES FOR 4TH QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	509,926.27	509,926.27		REGULAR OFFICE SUPPLIES FOR 4TH QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	CARES	Shopping	24-Sep-18	N/A	28-Sep-18	1-Oct-18	Corporate Budget	3,275.15	3,275.15		REGULAR OFFICE SUPPLIES FOR 4TH QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	CARES	NP-53.5 Agency-to-Agency	N/A	N/A	28-Sep-18	1-Oct-18	Corporate Budget	12,506.92	12,506.92		REGULAR OFFICE SUPPLIES FOR 4TH QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	COA	Shopping	3-Oct-18	N/A	6-Oct-18	9-Oct-18	Corporate Budget	2,292.50	2,292.50		REGULAR OFFICE SUPPLIES FOR 4TH QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	COA	NP-53.5 Agency-to-Agency	N/A	N/A	6-Oct-18	9-Oct-18	Corporate Budget	2,157.35	2,157.35		REGULAR OFFICE SUPPLIES FOR 4TH QTR
	PROCUREMENT OF RENTAL SERVICES	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	29-Jan-18	1-Feb-18	Corporate Budget	15,310,107.89	15,310,107.89		OFFICE SPACE AND STORAGE SPACE OF PRO IVA OFFICES AND VAN RENTAL
	PROCUREMENT OF RENTAL SERVICES	TIER 2	NP-53.10 Lease of Real Property and Venue	30-Jan-18	N/A	6-Feb-18	9-Feb-18	Corporate Budget	1,844,183.66	1,844,183.66		OFFICE SPACE AND STORAGE SPACE OF PRO IVA OFFICES
	PROCUREMENT OF SECURITY SERVICES	ADMIN	Competitive Bidding	3-Jan-18	11-Jan-18	30-Jan-18	2-Feb-18	Corporate Budget	6,048,004.20	6,048,004.20		SECURITY SERVICES
	PROCUREMENT OF SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR	ADMIN	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	9,000.00	9,000.00		SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR

Philippine Health Insurance Corporation Region IVA Annual Procurement Plan for FY 2018 with Amendments (3rd Batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR	ADMIN	Competitive Bidding	17-May-18	25-May-18	15-Jun-18	18-Jun-18	Corporate Budget	266,090.00	266,090.00		SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR
	PROCUREMENT OF SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR	TIER 2	Competitive Bidding	10-May-18	18-May-18	8-Jun-18	11-Jun-18	Corporate Budget	109,010.00	109,010.00		SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 3RD QTR
	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ADMIN	NP-53.9 - Small Value Procurement	4-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	117,042.81	117,042.81		SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ADMIN	Shopping	3-Jan-18	N/A	8-Jan-18	11-Jan-18	Corporate Budget	25,892.00	25,892.00		SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	TIER 2	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	7,388.20	7,388.20		SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	16,930.60	16,930.60		SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR
	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR	TIER 2	Competitive Bidding	10-May-18	18-May-18	8-Jun-18	11-Jun-18	Corporate Budget	5,000.00	5,000.00		SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR
	PROCUREMENT OF SUBSCRIPTION SERVICES	GUMACA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	8-Jan-18	11-Jan-18	Corporate Budget	7,440.00	7,440.00		SUBSCRIPTION OF NEWSPAPER & MAGAZINES
	PROCUREMENT OF SUBSCRIPTION SERVICES	IMUS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	8-Jan-18	11-Jan-18	Corporate Budget	6,600.00	6,600.00		SUBSCRIPTION OF NEWSPAPER & MAGAZINES
	PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	6-Feb-18	9-Feb-18	Corporate Budget	62,000.00	62,000.00		HAULING SERVICES FOR EQUIPMENTS, FURNITURES & FIXTURES AND DOCUMENTS
	PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	50,000.00	50,000.00		HAULING SERVICES FOR EQUIPMENTS, FURNITURES & FIXTURES AND DOCUMENTS
	PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	TIER 2	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	30,000.00	30,000.00		HAULING SERVICES FOR EQUIPMENTS, FURNITURES & FIXTURES AND DOCUMENTS
	PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	50,000.00	50,000.00		HAULING SERVICES FOR EQUIPMENTS, FURNITURES & FIXTURES AND DOCUMENTS
	REGISTRATION OF MOTOR VEHICLE	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	26,200.00	26,200.00		REGISTRATION OF PRO IVA VEHICLES
	REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	20,000.00	20,000.00		REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
	REPAIR AND MAINTENANCE OF FURNITURE & FIXTURES	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	65,550.00	65,550.00		REPAIR AND MAINTENANCE OF VARIOUS FURNITURES
	REPAIR AND MAINTENANCE OF MOTOR VEHICLES	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	490,200.00	490,200.00		REPAIR AND MAINTENANCE OF PRO IVA VEHICLES
	REPAIR AND MAINTENANCE OF MOTOR VEHICLES	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	180,000.00	180,000.00		REPAIR AND MAINTENANCE OF PRO IVA VEHICLES
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	358,500.00	358,500.00		REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	40,000.00	40,000.00		REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	52,000.00	52,000.00		HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	20,000.00	20,000.00		HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	5-Jan-18	N/A	9-Jan-18	12-Jan-18	Corporate Budget	45,000.00	45,000.00		HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	60,000.00	60,000.00		HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	TIER 2	NP-53.9 - Small Value Procurement	8-Jun-18	N/A	12-Jun-18	15-Jun-18	Corporate Budget	15,000.00	15,000.00		HAULING, DISMANTLING AND INSTALLATION OF AIRCONDITIONING UNIT

Philippine Health Insurance Corporation Region IVA Annual Procurement Plan for FY 2018 with Amendments (3rd Batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WATER SERVICES	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	341,952.00	341,952.00		WATER SERVICES
	WATER SERVICES	EXPRESS	Direct Contracting	N/A	N/A	30-Jan-18	2-Feb-18	Corporate Budget	39,420.00	39,420.00		WATER SERVICES
	CULTURAL AND ATHELETIC - ANNIVERSARY	ANNIV COMMITTEE	Shopping	9-Feb-18	N/A	10-Feb-18	13-Feb-18	Corporate Budget	47,225.00	47,225.00		VARIOUS SUPPLIES, MATERIALS AND TOKENS
	CULTURAL AND ATHELETIC - ANNIVERSARY	ANNIV COMMITTEE	NP-53.10 Lease of Real Property and Venue	1-Mar-18	N/A	5-Mar-18	8-Mar-18	Corporate Budget	18,600.00	18,600.00		LEASE OF VENUE FOR PRESS CONFERENCE
	CULTURAL AND ATHELETIC - ANNIVERSARY	ANNIV COMMITTEE	NP-53.10 Lease of Real Property and Venue	6-Apr-18	N/A	10-Apr-18	13-Apr-18	Corporate Budget	173,250.00	173,250.00		LEASE OF VENUE FOR ALAY SA MANGGAGAWA
	CULTURAL AND ATHELETIC - ANNIVERSARY	ANNIV COMMITTEE	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	29,025.00	29,025.00		MEALS FOR ANNIVERSARY DAY
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	RISK MGT	Shopping	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	710.00	710.00		VARIOUS OFFICE SUPPLIES FOR 3RD QTR
	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	RISK MGT	NP-53.5 Agency-to-Agency	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	3,496.00	3,496.00		VARIOUS OFFICE SUPPLIES FOR 3RD QTR
	CORPORATE FORUM	RISK MGT	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	7,000.00	7,000.00		RISK MANAGEMENT TUTORIALS FOR NEW ENTRANTS
	CORPORATE FORUM	RISK MGT	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	7,000.00	7,000.00		FEEDBACKING OF MONITORING RESULT TO PRO MANAGEMENT
	CORPORATE FORUM	RISK MGT	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	12,842.00	12,842.00		RISK RETOOLING
	CORPORATE FORUM	RISK MGT	NP-53.10 Lease of Real Property and Venue	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	90,000.00	90,000.00		PLANNING RISK RESPONSE AND MITIGATION
	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	9-Feb-18	12-Feb-18	Corporate Budget	38,382.00	38,382.00		IMPLEMENTATION OF PHILHEALTH LEARNERS MATERIALTO PUBLIC SCHOOLS
	CORPORATE FORUM	*FOD*	*NP-53.10 Lease of Real Property and Venue*	*N/A*	*N/A*	*2-Aug-18*	*5-Aug-18*	*Corporate Budget*	*297,000.00*	*297,000.00*		*FRONTLINERS FORUM: CREATING HARMONIOUS RELATIONSHIPS THROUGH CONFLICT MANAGEMENT*
	CORPORATE FORUM	*LHIO CALAMBA*	*NP-53.10 Lease of Real Property and Venue*	*N/A*	*N/A*	*17-Aug-18*	*20-Aug-18*	*Corporate Budget*	*88,000.00*	*88,000.00*		*CAPACITY ENHANCEMENT OF LHIO CALAMBA AND PHILHEALTH EXPRESS PERSONNEL THROUGH WORK-LIFE BALANCE AND PRACTICAL LIFE MANAGEMENT SKILLS*
	CORPORATE FORUM	*FOD*	*Shopping*	*29-Jul-18*	*N/A*	*2-Aug-18*	*5-Aug-18*	*Corporate Budget*	*7,000.00*	*7,000.00*		*FRONTLINERS FORUM: CREATING HARMONIOUS RELATIONSHIPS THROUGH CONFLICT MANAGEMENT*
	TRAINING EXPENSES	*HRMU*	*NP-53.9 - Small Value Procurement*	*9-Jul-18*	*N/A*	*13-Jul-18*	*16-Jul-18*	*Corporate Budget*	*90,000.00*	*90,000.00*		*CONDUCT OF CSC EXAMINATION REVIEW FOR PRO IVA EMPLOYEES*
	TRAINING EXPENSES	*FMS*	*NP-53.9 - Small Value Procurement*	*3-Sep-18*	*N/A*	*7-Sep-18*	*10-Sep-18*	*Corporate Budget*	*214,000.00*	*214,000.00*		*ADVANCE MS EXCEL TRAINING*
	TRAINING EXPENSES	*FMS*	*Shopping*	*3-Sep-18*	*N/A*	*7-Sep-18*	*10-Sep-18*	*Corporate Budget*	*5,000.00*	*5,000.00*		*ADVANCE MS EXCEL TRAINING*
	CORPORATE FORUM	*ORVP*	*NP-53.10 Lease of Real Property and Venue*	*N/A*	*N/A*	*23-Aug-18*	*26-Aug-18*	*Corporate Budget*	*84,000.00*	*84,000.00*		*2ND QTR ASSESSMENT*
	CORPORATE FORUM	*ORVP*	*Shopping*	*19-Aug-18*	*N/A*	*23-Aug-18*	*26-Aug-18*	*Corporate Budget*	*6,000.00*	*6,000.00*		*2ND QTR ASSESSMENT*
	CORPORATE FORUM	*FOD & SBAC*	*NP-53.9 - Small Value Procurement*	*2-Jul-18*	*N/A*	*6-Jul-18*	*9-Jul-18*	*Corporate Budget*	*18,040.00*	*18,040.00*		*RE-ECHO ON PUBLIC PROCUREMENT SPECIALIST COURSE LEVEL 1*
	CORPORATE FORUM	*FOD & SBAC*	*Shopping*	*2-Jul-18*	*N/A*	*6-Jul-18*	*9-Jul-18*	*Corporate Budget*	*650.00*	*650.00*		*RE-ECHO ON PUBLIC PROCUREMENT SPECIALIST COURSE LEVEL 1*
	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR	*ADMIN*	*Shopping*	*2-Jul-18*	*N/A*	*6-Jul-18*	*9-Jul-18*	*Corporate Budget*	*2,600.00*	*2,600.00*		*SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR*

Philippine Health Insurance Corporation Region IVA Annual Procurement Plan for FY 2018 with Amendments (3rd Batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MARKETING AND PROMOTIONAL	***ALAGA KA***	***NP-53.9 - Small Value Procurement***	***24-Jul-18***	***N/A***	***28-Jul-18***	***31-Jul-18***	***Corporate Budget***	***508,664.00***	***508,664.00***		***PLANNER***
	CORPORATE FORUM	***LHIO SPC***	***Shopping***	***2-Jul-18***	***N/A***	***6-Jul-18***	***9-Jul-18***	***Corporate Budget***	***1,800.00***	***1,800.00***		***SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 3RD QTR***
TOTAL FOR GOODS AND SERVICES									₱76,151,681.06			
INFORMATION TECHNOLOGY RESOURCES												
	PROCUREMENT OF INTERNET SERVICES	COA	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	15,588.00	15,588.00		INTERNET SERVICES
	PROCUREMENT OF INTERNET SERVICES	EXPRESS	NP-53.9 - Small Value Procurement	11-Jan-18	N/A	15-Jan-18	18-Jan-18	Corporate Budget	72,000.00	72,000.00		INTERNET SERVICES
	PROCUREMENT OF INTERNET SERVICES	ITMS	Competitive Bidding	4-Jan-18	12-Jan-18	2-Feb-18	5-Feb-18	Corporate Budget	1,328,712.00	1,328,712.00		INTERNET SERVICES
	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 3RD QTR	ADMIN	Competitive Bidding	17-May-18	25-May-18	15-Jun-18	18-Jun-18	Corporate Budget	20,000.00		20,000.00	IT EQUIPMENT AND SOFTWARE FOR 3RD QTR
	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 3RD QTR	ITMS	Competitive Bidding	17-May-18	25-May-18	15-Jun-18	18-Jun-18	Corporate Budget	8,902,000.00		8,902,000.00	IT EQUIPMENT AND SOFTWARE FOR 3RD QTR
	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 3RD QTR	ITMS	NP-53.9 - Small Value Procurement	14-Jun-18	N/A	18-Jun-18	21-Jun-18	Corporate Budget	30,000.00		30,000.00	IT EQUIPMENT AND SOFTWARE FOR 3RD QTR
	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 3RD QTR	TIER 2	Competitive Bidding	10-May-18	18-May-18	8-Jun-18	11-Jun-18	Corporate Budget	230,000.00		230,000.00	IT EQUIPMENT AND SOFTWARE FOR 3RD QTR
	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	Direct Contracting	N/A	N/A	12-Jan-18	15-Jan-18	Corporate Budget	108,000.00	108,000.00		IT EQUIPMENT AND SOFTWARE
	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	36,000.00	36,000.00		IT EQUIPMENT AND SOFTWARE
TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES									₱10,742,300.00			
	REPAIR AND MAINTENANCE OF BUILDING	ADMIN	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	12-Jan-18	15-Jan-18	Corporate Budget	40,300.00	40,300.00		REPAIR AND MAINTENANCE OF BUILDING
TOTAL FOR INFRASTRUCTURE									40,300.00			
GRAND TOTAL									***16,934,281.06***			

Note: Amendment to this APP is in *BOLD and ITALICIZED FONT*

Consolidated & Prepared by

CECILIA I. PUREZA
Member
PRO IVA BAC Secretariat

Certified Correct as to Consolidation

BENJIE A. CUVINAR
Head
PRO IVA BAC Secretariat

Recommended as to Mode of Procurement

ARTURO C. ARDIENTE
Chairperson
PRO IVA BAC

Absent
EDWIN M. ORIÑA, M.D.
Vice-Chairperson
PRO IVA BAC

SANTIAGO G. ABARICIA, M.D.
Member
PRO IVA BAC

MA. TERESITA R. OCADO
Member
PRO IVA BAC

SARACHEL F. LUCERO
Member
PRO IVA BAC

Approved by

ELIZABETH S. FERNANDEZ, M.D.
RVP, PRO IVA