

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (2ND BATCH)  
Calendar Year 2018

| Code<br>(PAP)                                | Procurement<br>Program/Project  | PMO /<br>End-<br>User | Mode of<br>Procurement                                                                                    | Schedule of Each Procurement Activity |                     |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |              |              | Remarks<br>(brief description of<br>Program/Project) |
|----------------------------------------------|---------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------|--------------------|---------------------|--------------------|------------------------|--------------|--------------|------------------------------------------------------|
|                                              |                                 |                       |                                                                                                           | Ads/Post of<br>IB/REI                 | Sub/Open of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE         | CO           |                                                      |
| Amendment to APP is in Bold, Italicized Font |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| BAC Goods and Services                       |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| Procurement of Office Equipment              |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| 3rd Quarter                                  |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| 10605020                                     | PhilHealth Regional Office IV A |                       | Public Bidding   Negotiated Procurement - Small Value Procurement                                         | MAY                                   | MAY                 | JUN                | JUN                 | COB                | 3,644,900.00           |              | 3,644,900.00 |                                                      |
|                                              |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    | 3,644,900.00           | -            | 3,644,900.00 |                                                      |
| Procurement of Furniture & Fixtures          |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| 3rd Quarter                                  |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| 10607010                                     | PhilHealth Regional Office IV A |                       | Public Bidding   Negotiated Procurement - Small Value Procurement                                         | MAY                                   | MAY                 | JUN                | JUN                 | COB                | 1,102,443.00           |              | 1,102,443.00 |                                                      |
|                                              |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    | 1,102,443.00           | -            | 1,102,443.00 |                                                      |
| Procurement of Regular Office Supplies       |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| 1st Quarter                                  |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| 5020301001                                   | PhilHealth Regional Office IV A |                       | Shopping   Negotiated Procurement PS-DBM   Direct Contracting   Negotiated Procurement - Agency to Agency | JAN                                   |                     |                    |                     | COB                | 1,814,725.61           | 1,814,725.61 |              |                                                      |
| 2nd Quarter                                  |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| 5020301001                                   | PhilHealth Regional Office IV A |                       | Shopping   Negotiated Procurement PS-DBM                                                                  | MAR                                   |                     |                    |                     | COB                | 799,298.10             | 799,298.10   |              |                                                      |
| 3rd Quarter                                  |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| 5020301001                                   | PhilHealth Regional Office IV A |                       | Shopping   Negotiated Procurement PS-DBM                                                                  | JUN                                   |                     |                    |                     | COB                | 1,476,428.19           | 1,476,428.19 |              |                                                      |
| 4th Quarter                                  |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| 5020301001                                   | PhilHealth Regional Office IV A |                       | Shopping   Negotiated Procurement PS-DBM                                                                  | SEP                                   |                     |                    |                     | COB                | 697,127.48             | 697,127.48   |              |                                                      |
|                                              |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    | 4,787,579.38           | 4,787,579.38 | -            |                                                      |
| Procurement of IT Supplies                   |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| 1st Quarter                                  |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| 5020301002                                   | PhilHealth Regional Office IV A |                       | Shopping   Negotiated Procurement - PS-DBM   Direct Contracting                                           | JAN                                   |                     |                    |                     | COB                | 5,103,829.14           | 5,103,829.14 |              |                                                      |
| 2nd Quarter                                  |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| 5020301002                                   | PhilHealth Regional Office IV A |                       | Shopping   Negotiated Procurement - PS-DBM   Direct Contracting                                           | APR                                   |                     |                    |                     | COB                | 1,163,196.75           | 1,163,196.75 |              |                                                      |
| 3rd Quarter                                  |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |
| 5020301002                                   | PhilHealth Regional Office IV A |                       | Shopping   Negotiated Procurement - PS-DBM   Direct Contracting                                           | JUN                                   |                     |                    |                     | COB                | 1,217,279.23           | 1,217,279.23 |              |                                                      |
| 4th Quarter                                  |                                 |                       |                                                                                                           |                                       |                     |                    |                     |                    |                        |              |              |                                                      |

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|-----------------------------------------------------------------|---------------------------------|----------------|------------------------------------------------------------------------------------------|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|------------------------------------------------|
|                                                                 |                                 |                |                                                                                          | Ads/Post of IB/REI                    | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                                |
| 5020301002                                                      | PhilHealth Regional Office IV A |                | Shopping   Negotiated Procurement - PS-DBM   Direct Contracting                          | OCT                                   |                  |                 |                  | COB             | 1,145,125.48           | 1,145,125.48 |    |                                                |
|                                                                 |                                 |                |                                                                                          |                                       |                  |                 |                  |                 | 8,629,430.60           | 8,629,430.60 |    |                                                |
| Procurement of Accountable Forms                                |                                 |                |                                                                                          |                                       |                  |                 |                  |                 |                        |              |    |                                                |
|                                                                 | 1st Quarter                     |                |                                                                                          |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50203020                                                        | PhilHealth Regional Office IV A |                | Negotiated Procurement - Agency to Agency   Direct Contracting                           | JAN                                   |                  |                 | JAN              | COB             | 164,306.25             | 164,306.25   |    |                                                |
|                                                                 | 2nd Quarter                     |                |                                                                                          |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50203020                                                        | PhilHealth Regional Office IV A |                | Negotiated Procurement - Agency to Agency                                                | MAR                                   |                  |                 | MAR              | COB             | 154,200.00             | 154,200.00   |    |                                                |
|                                                                 |                                 |                |                                                                                          |                                       |                  |                 |                  |                 | 318,506.25             | 318,506.25   |    |                                                |
| Procurement of Drugs and Medicines                              |                                 |                |                                                                                          |                                       |                  |                 |                  |                 |                        |              |    |                                                |
|                                                                 | 1st Quarter                     |                |                                                                                          |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50203070                                                        | PhilHealth Regional Office IV A |                | Shopping                                                                                 | JAN                                   |                  |                 |                  | COB             | 56,147.10              | 56,147.10    |    |                                                |
|                                                                 | 3rd Quarter                     |                |                                                                                          |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50203070                                                        | PhilHealth Regional Office IV A |                | Shopping   Negotiated Procurement - Small Value Procurement                              | JUL                                   |                  |                 |                  | COB             | 53,602.17              | 53,602.17    |    |                                                |
|                                                                 |                                 |                |                                                                                          |                                       |                  |                 |                  |                 | 109,749.27             | 109,749.27   |    |                                                |
| Procurement of Medical, Dental and Laboratory Supplies          |                                 |                |                                                                                          |                                       |                  |                 |                  |                 |                        |              |    |                                                |
|                                                                 | 1st Quarter                     |                |                                                                                          |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50203080                                                        | PhilHealth Regional Office IV A |                | Negotiated Procurement - PS-DBM   Shopping                                               | JAN                                   |                  |                 |                  | COB             | 29,176.00              | 29,176.00    |    |                                                |
|                                                                 | 2nd Quarter                     |                |                                                                                          |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50203080                                                        | PhilHealth Regional Office IV A |                | Negotiated Procurement - PS-DBM                                                          | MAR                                   |                  |                 |                  | COB             | 2,582.28               | 2,582.28     |    |                                                |
|                                                                 | 3rd Quarter                     |                |                                                                                          |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50203080                                                        | PhilHealth Regional Office IV A |                | Negotiated Procurement - PS-DBM                                                          | JUN                                   |                  |                 |                  | COB             | 2,582.28               | 2,582.28     |    |                                                |
|                                                                 | 4th Quarter                     |                |                                                                                          |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50203080                                                        | PhilHealth Regional Office IV A |                | Negotiated Procurement - PS-DBM                                                          | SEP                                   |                  |                 |                  | COB             | 2,582.28               | 2,582.28     |    |                                                |
|                                                                 |                                 |                |                                                                                          |                                       |                  |                 |                  |                 | 36,922.84              | 36,922.84    |    |                                                |
| Procurement of Gasoline, Oil and Lubricants                     |                                 |                |                                                                                          |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50203090                                                        | PhilHealth Regional Office IV A |                | Public Bidding via Ordering Agreement   Negotiated Procurement - Small Value Procurement | JAN                                   | FEB              | FEB             | FEB              | COB             | 1,213,800.00           | 1,213,800.00 |    |                                                |
|                                                                 |                                 |                |                                                                                          |                                       |                  |                 |                  |                 | 1,213,800.00           | 1,213,800.00 |    |                                                |
| Procurement of Semi-Expendable Machinery and Equipment Expenses |                                 |                |                                                                                          |                                       |                  |                 |                  |                 |                        |              |    |                                                |
|                                                                 | 1st Quarter                     |                |                                                                                          |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50203210                                                        | PhilHealth Regional Office IV A |                | Negotiated Procurement Small Value Procurement   Shopping                                | JAN                                   |                  |                 | JAN              | COB             | 150,323.01             | 150,323.01   |    |                                                |

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|---------------------------------------------------------------------|---------------------------------|-----------------------|--------------------------------------------------------------------------------------------------|---------------------------------------|---------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|------------------------------------------------------|
|                                                                     |                                 |                       |                                                                                                  | Ads/Post of<br>IB/REI                 | Sub/Open of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE         | CO |                                                      |
| 3rd Quarter                                                         |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    |                        |              |    |                                                      |
| 50203210                                                            | PhilHealth Regional Office IV A |                       | Negotiated Procurement Small Value<br>Procurement   Public Bidding                               | JUN                                   |                     |                    | JUN                 | COB                | 21,930.60              | 21,930.60    |    |                                                      |
|                                                                     |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    | 172,253.61             | 172,253.61   | -  |                                                      |
| Procurement of Semi-Expendable Furniture, Fixtures and Book Expense |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    |                        |              |    |                                                      |
| 1st Quarter                                                         |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    |                        |              |    |                                                      |
| 50203220                                                            | PhilHealth Regional Office IV A |                       | Negotiated Procurement Small Value<br>Procurement                                                | JAN                                   |                     |                    | JAN                 | COB                | 9,000.00               | 9,000.00     |    |                                                      |
| 3rd Quarter                                                         |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    |                        |              |    |                                                      |
| 50203220                                                            | PhilHealth Regional Office IV A |                       | Public Bidding                                                                                   | MAY                                   |                     |                    | JUN                 | COB                | 375,100.00             | 375,100.00   |    |                                                      |
|                                                                     |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    | 384,100.00             | 384,100.00   | -  |                                                      |
| Procurement of Water Services                                       |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    |                        |              |    |                                                      |
| 50204010                                                            | PhilHealth Regional Office IV A |                       | Direct Contracting                                                                               | JAN                                   |                     |                    | FEB                 | COB                | 381,372.00             | 381,372.00   |    |                                                      |
|                                                                     |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    | 381,372.00             | 381,372.00   | -  |                                                      |
| Procurement of Electricity                                          |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    |                        |              |    |                                                      |
| 50204020                                                            | PhilHealth Regional Office IV A |                       | Direct Contracting                                                                               | JAN                                   |                     |                    | FEB                 | COB                | 7,628,100.00           | 7,628,100.00 |    |                                                      |
|                                                                     |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    | 7,628,100.00           | 7,628,100.00 | -  |                                                      |
| Procurement of Postage and Delivery Services                        |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    |                        |              |    |                                                      |
| 50205010                                                            | PhilHealth Regional Office IV A |                       | Negotiated Procurement Small Value<br>Procurement   Negotiated Procurement –<br>Agency to Agency | JAN                                   |                     |                    | JAN                 | COB                | 7,780,217.00           | 7,780,217.00 |    |                                                      |
|                                                                     |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    | 7,780,217.00           | 7,780,217.00 | -  |                                                      |
| Procurement of Cable, Satellite, Telegraph and Radio Services       |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    |                        |              |    |                                                      |
| 50205040                                                            | PhilHealth Regional Office IV A |                       | Negotiated Procurement Small Value<br>Procurement                                                | JAN                                   |                     |                    | JAN                 | COB                | 27,000.00              | 27,000.00    |    |                                                      |
|                                                                     |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    | 27,000.00              | 27,000.00    | -  |                                                      |
| Procurement of Janitorial Services                                  |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    |                        |              |    |                                                      |
| 50212020                                                            | PhilHealth Regional Office IV A |                       | Public Bidding                                                                                   | JAN                                   | JAN                 | JAN                | FEB                 | COB                | 2,902,803.36           | 2,902,803.36 |    |                                                      |
|                                                                     |                                 |                       |                                                                                                  |                                       |                     |                    |                     |                    | 2,902,803.36           | 2,902,803.36 | -  |                                                      |

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|-----------------------------------------------------|---------------------------------|----------------|------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|------------------------------------------------|
|                                                     |                                 |                |                                                                                                            | Ads/Post of IB/REI                    | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                                |
| Procurement of Security Services                    |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50212030                                            | PhilHealth Regional Office IV A |                | Public Bidding                                                                                             | JAN                                   | JAN              | JAN             | FEB              | COB             | 6,048,004.20           | 6,048,004.20 |    |                                                |
|                                                     |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 | 6,048,004.20           | 6,048,004.20 |    |                                                |
| Repair and Maintenance of Office Equipment          |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 5021305001                                          | PhilHealth Regional Office IV A |                | Negotiated Procurement - Small Value Procurement   Direct Contracting                                      | JAN                                   |                  |                 | JAN              | COB             | 590,500.00             | 590,500.00   |    |                                                |
|                                                     |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 | 590,500.00             | 590,500.00   |    |                                                |
| Repair and Maintenance of Communication Equipment   |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 5021305003                                          | PhilHealth Regional Office IV A |                | Negotiated Procurement - Small Value Procurement                                                           | JAN                                   |                  |                 | JAN              | COB             | 20,000.00              | 20,000.00    |    |                                                |
|                                                     |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 | 20,000.00              | 20,000.00    |    |                                                |
| Repair and Maintenance of Motor Vehicles            |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50213060                                            | PhilHealth Regional Office IV A |                | Negotiated Procurement - Small Value Procurement   Direct Contracting                                      | JAN                                   |                  |                 | JAN              | COB             | 670,200.00             | 670,200.00   |    |                                                |
|                                                     |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 | 670,200.00             | 670,200.00   |    |                                                |
| Repair and Maintenance of Furniture and Fixtures    |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50213070                                            | PhilHealth Regional Office IV A |                | Negotiated Procurement - Small Value Procurement                                                           | JAN                                   |                  |                 | JAN              | COB             | 65,550.00              | 65,550.00    |    |                                                |
|                                                     |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 | 65,550.00              | 65,550.00    |    |                                                |
| Procurement of Advertising Services                 |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 5029901001                                          | PhilHealth Regional Office IV A |                | Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services                            | JAN                                   |                  |                 | FEB              | COB             | 963,000.00             | 963,000.00   |    |                                                |
|                                                     |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 | 963,000.00             | 963,000.00   |    |                                                |
| Marketing and Promotional                           |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 5029901002                                          | PhilHealth Regional Office IV A |                | Negotiated Procurement Small Value Procurement   Negotiated Procurement - Lease of Real Property and Venue | JAN                                   |                  |                 | JAN              | COB             | 5,327,436.00           | 5,327,436.00 |    |                                                |
|                                                     |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 | 5,327,436.00           | 5,327,436.00 |    |                                                |
| Procurement of Printing and Binding Services        |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50299020                                            | PhilHealth Regional Office IV A |                | Negotiated Procurement - Small Value Procurement                                                           | JAN                                   |                  |                 | JAN              | COB             | 534,890.00             | 534,890.00   |    |                                                |
|                                                     |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 | 534,890.00             | 534,890.00   |    |                                                |
| Procurement of Transportation and Delivery Services |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 |                        |              |    |                                                |
| 50299040                                            | PhilHealth Regional Office IV A |                | Negotiated Procurement - PS-DBM   Negotiated Procurement Small Value Procurement                           | JAN                                   |                  |                 | JAN              | COB             | 192,000.00             | 192,000.00   |    |                                                |
|                                                     |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 | 192,000.00             | 192,000.00   |    |                                                |
| Procurement of Rental Services                      |                                 |                |                                                                                                            |                                       |                  |                 |                  |                 |                        |              |    |                                                |

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|--------------------------------------|---------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|-----------------------------|-----------------------------|------------------------------------------------|
|                                      |                                 |                |                                                                                                                     | Ads/Post of IB/REI                    | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE                        | CO                          |                                                |
| 50299050                             | PhilHealth Regional Office IV A |                | Negotiated Procurement - Lease of Real Property and Venue   Public Bidding                                          | JAN                                   |                  | JAN             | FEB              | COB             | 17,154,291.55          | 17,154,291.55               |                             |                                                |
|                                      |                                 |                |                                                                                                                     |                                       |                  |                 |                  |                 | <u>17,154,291.55</u>   | <u>17,154,291.55</u>        |                             |                                                |
| Procurement of Subscription Services |                                 |                |                                                                                                                     |                                       |                  |                 |                  |                 |                        |                             |                             |                                                |
| 50299070                             | PhilHealth Regional Office IV A |                | Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services                                     | JAN                                   |                  |                 | JAN              | COB             | 14,040.00              | 14,040.00                   |                             |                                                |
|                                      |                                 |                |                                                                                                                     |                                       |                  |                 |                  |                 | <u>14,040.00</u>       | <u>14,040.00</u>            |                             |                                                |
| Other Corporate Activities           |                                 |                |                                                                                                                     |                                       |                  |                 |                  |                 |                        |                             |                             |                                                |
| 5029918009                           | PhilHealth Regional Office IV A |                | Negotiated Procurement - Lease of Real Property and Venue   <b>Negotiated Procurement - Small Value Procurement</b> | JAN                                   |                  |                 | FEB              | COB             | 290,200.00             | 290,200.00                  |                             |                                                |
|                                      |                                 |                |                                                                                                                     |                                       |                  |                 |                  |                 | <u>290,200.00</u>      | <u>290,200.00</u>           |                             |                                                |
| Registration of Motor Vehicle        |                                 |                |                                                                                                                     |                                       |                  |                 |                  |                 |                        |                             |                             |                                                |
| 5029999003                           | PhilHealth Regional Office IV A |                | Negotiated Procurement - Agency to Agency                                                                           | JAN                                   |                  | JAN             | JAN              | COB             | 26,200.00              | 26,200.00                   |                             |                                                |
|                                      |                                 |                |                                                                                                                     |                                       |                  |                 |                  |                 | <u>26,200.00</u>       | <u>26,200.00</u>            |                             |                                                |
| Corporate Forum                      |                                 |                |                                                                                                                     |                                       |                  |                 |                  |                 |                        |                             |                             |                                                |
| 5029999005                           | PhilHealth Regional Office IV A |                | Negotiated Procurement - Small Value Procurement   Negotiated Procurement - Lease of Real Property and Venue        | JAN                                   |                  | FEB             | FEB              | COB             | <b>2,307,392.00</b>    | <b>2,307,392.00</b>         |                             |                                                |
|                                      |                                 |                |                                                                                                                     |                                       |                  |                 |                  |                 | <u>2,307,392.00</u>    | <u>2,307,392.00</u>         |                             |                                                |
| Medical Expenses                     |                                 |                |                                                                                                                     |                                       |                  |                 |                  |                 |                        |                             |                             |                                                |
| 5029999006                           | PhilHealth Regional Office IV A |                | Public Bidding   Negotiated Procurement - Small Value Procurement                                                   | JAN                                   | JAN              | FEB             | FEB              | COB             | 514,300.00             | 514,300.00                  |                             |                                                |
|                                      |                                 |                |                                                                                                                     |                                       |                  |                 |                  |                 | <u>514,300.00</u>      | <u>514,300.00</u>           |                             |                                                |
| Athletic & Cultural - Anniversary    |                                 |                |                                                                                                                     |                                       |                  |                 |                  |                 |                        |                             |                             |                                                |
| 5029918001                           | PhilHealth Regional Office IV A |                | Negotiated Procurement - Small Value Procurement   Shopping   Negotiated Procurement - Lease of Venue               | FEB                                   |                  | FEB             | FEB              | COB             | 268,100.00             | 268,100.00                  |                             |                                                |
|                                      |                                 |                |                                                                                                                     |                                       |                  |                 |                  |                 | <u>268,100.00</u>      | <u>268,100.00</u>           |                             |                                                |
|                                      |                                 |                |                                                                                                                     |                                       |                  |                 |                  |                 | <b>Total</b>           | <b><u>74,105,281.06</u></b> | <b><u>69,357,938.06</u></b> | <b>4,747,343.00</b>                            |

**BAC Information and Technology Resources**

|                                          |                                 |  |                                                                   |     |     |     |     |     |                     |                     |                     |  |
|------------------------------------------|---------------------------------|--|-------------------------------------------------------------------|-----|-----|-----|-----|-----|---------------------|---------------------|---------------------|--|
| Procurement of IT Equipment and Software |                                 |  |                                                                   |     |     |     |     |     |                     |                     |                     |  |
| 3rd Quarter                              |                                 |  |                                                                   |     |     |     |     |     |                     |                     |                     |  |
| 10605030                                 | PhilHealth Regional Office IV A |  | Public Bidding   Negotiated Procurement - Small Value Procurement | MAY | MAY | JUN | JUN | COB | 9,182,000.00        |                     | 9,182,000.00        |  |
|                                          |                                 |  |                                                                   |     |     |     |     |     | <u>9,182,000.00</u> |                     | <u>9,182,000.00</u> |  |
| Procurement of Internet Services         |                                 |  |                                                                   |     |     |     |     |     |                     |                     |                     |  |
| 50205030                                 | PhilHealth Regional Office IV A |  | Public Bidding   Negotiated Procurement - Small Value Procurement | JAN |     |     | JAN | COB | 1,416,300.00        | 1,416,300.00        |                     |  |
|                                          |                                 |  |                                                                   |     |     |     |     |     | <u>1,416,300.00</u> | <u>1,416,300.00</u> |                     |  |

Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (2ND BATCH)**  
 Calendar Year 2018

| Code (PAP)                                          | Procurement Program/Project | PMO / End-User | Mode of Procurement                            | Schedule of Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (Php) |               |              | Remarks (brief description of Program/Project) |  |
|-----------------------------------------------------|-----------------------------|----------------|------------------------------------------------|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|---------------|--------------|------------------------------------------------|--|
|                                                     |                             |                |                                                | Ads/Post of IB/REI                    | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO           |                                                |  |
| Repair and Maintenance of IT Equipment and Software |                             |                |                                                |                                       |                  |                 |                  |                 |                        |               |              |                                                |  |
| 5021305002 PhilHealth Regional Office IV A          |                             |                | Direct Contracting                             |                                       |                  |                 |                  | COB             | 144,000.00             | 144,000.00    |              |                                                |  |
|                                                     |                             |                |                                                |                                       |                  |                 |                  |                 | 144,000.00             | 144,000.00    | -            |                                                |  |
|                                                     |                             |                |                                                |                                       |                  |                 |                  |                 | Total                  | 10,742,300.00 | 1,560,300.00 | 9,182,000.00                                   |  |
| BAC Infrastructure                                  |                             |                |                                                |                                       |                  |                 |                  |                 |                        |               |              |                                                |  |
| Repair and Maintenance for Building                 |                             |                |                                                |                                       |                  |                 |                  |                 |                        |               |              |                                                |  |
| 5021309002 PhilHealth Regional Office IV A          |                             |                | Negotiated Procurement Small Value Procurement | JAN                                   |                  |                 | JAN              | COB             | 40,300.00              | 40,300.00     |              |                                                |  |
|                                                     |                             |                |                                                |                                       |                  |                 |                  |                 | 40,300.00              | 40,300.00     |              |                                                |  |
|                                                     |                             |                |                                                |                                       |                  |                 |                  |                 | Total                  | 40,300.00     | 40,300.00    |                                                |  |

Consolidated & Prepared by:

  
**CECILIA L. PUREZA**  
 Member  
 PRO IVA BAC Secretariat

Certified Correct as to Consolidation:

  
**BENJIE A. CUVINAR**  
 Head  
 PRO IVA BAC Secretariat

Recommended as to Mode of Procurement:

  
**ARTURO C. ARDIENTE**  
 Chairperson  
 PRO IVA BAC

**Absent**  
**SANTIAGO G. ABARICIA, M.D.**  
 Member  
 PRO IVA BAC

  
**EDWIN M. ORIÑA, M.D.**  
 Vice-Chairperson  
 PRO IVA BAC

  
**MA. TERESITA R. OCADO**  
 Member  
 PRO IVA BAC

Approved by:

  
**ALBERTO C. MANDURIAO**  
 RVP, PRO IVA

  
**SARACHELY LUCERO**  
 Member  
 PRO IVA BAC