PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1ST BATCH)

Calendar Year 2018

Code	Procurement	PMO/	Mode of	Sche	dule of Each Pro	ocurement A	ctivity	Source of	Estim	limated Budget (PhP)		Remarks
(PAP)	Program/Project	End- User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
BAC Goo	ods and Services											
Procuremen	nt of Office Equipment 3rd Quarter											
10605020	PhilHealth Regional Offic	e IV A	Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	JUN	JUN	СОВ	3,644,900.00	3,	644,900.00	
		mann haan da				unaniau ang liban	MALERI ATORONIA		3,644,900.00	- 3,	644,900.00	
Procuremen	nt of Furniture & Fixtures 3rd Quarter											
10607010	PhilHealth Regional Offic	e IV A	Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	NUL	NUL	СОВ	1,102,443.00	1,	102,443.00	
								Mayore	1,102,443.00		102,443.00	
rocuremer	nt of Regular Office Supplie 1st Quarter	es										
5020301001	PhilHealth Regional Offic	e IV A	Shopping Negotiated Procurement PS- DBM Direct Contracting Negotiated Procurement - Agency to Agency	NAL	Lempale Laman			СОВ	1,814,725.61	1,814,725.61		15550010
	2nd Quarter											
5020301001	PhilHealth Regional Offic	e IV A	Shopping Negotiated Procurement PS-DBM	MAR				СОВ	795,092.10	795,092.10		
g Sandanis logil	3rd Quarter						21,117,121,131,131					
5020301001	PhilHealth Regional Offic	e IV A	Shopping Negotiated Procurement PS-DBM	JUN				СОВ	1,476,428.19	1,476,428.19		
	4th Quarter										(1)40 (1) (1) (1)	
5020301001	PhilHealth Regional Offic	e IV A	Shopping Negotiated Procurement PS-DBM	SEP				СОВ	697,127.48	697,127.48		
naki mar									4,783,373.38	4,783,373.38		
rocuremer	nt of IT Supplies											
per inhumati	1st Quarter											
5020301002	PhilHealth Regional Offic	e IV A	Shopping Negotiated Procurement - PS- DBM Direct Contracting	JAN				СОВ	5,103,829.14	5,103,829.14		
	2nd Quarter						thum					
5020301002	PhilHealth Regional Offic	e IV A	Shopping Negotiated Procurement - PS- DBM Direct Contracting	APR				СОВ	1,163,196.75	1,163,196.75		
	3rd Quarter											
5020301002	PhilHealth Regional Offic	e IV A	Shopping Negotiated Procurement - PS- DBM Direct Contracting	JUN				COB	1,217,279.23	1,217,279.23		
	4th Quarter											
5020301002	PhilHealth Regional Offic	e IV A	Shopping Negotiated Procurement - PS- DBM Direct Contracting	ост				СОВ	1,145,125.48	1,145,125.48		^
										0	-	

10

h

Page 1 of 6 APP 2018

0

PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1ST BATCH)

Calendar Year 2018

Code	Procurement Program/Project	PMO / End- User	Mode of Procurement	Sche	edule of Each Pro	ocurement Ad	ctivity	Source of	Esfi	stimated Budget (PhP)		Remarks	
(PAP)				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description Program/Project	
									8,629,430.60	8,629,430.60			
rocuremen	nt of Accountable Forms												
01/1	1st Quarter												
50203020	PhilHealth Regional Office	e IV A	Negotiated Procurement - Agency to Agency Direct Contracting	JAN			JAN	СОВ	164,306.25	164,306.25			
	2nd Quarter												
50203020	PhilHealth Regional Offic	e IV A	Negotiated Procurement - Agency to Agency	MAR			MAR	СОВ	154,200.00	154,200.00		NAMES OF THE OWNER OW	
									318,506.25	318,506.25			
rocuremer	nt of Drugs and Medicines 1st Quarter												
50203070	PhilHealth Regional Offic	e IV A	Shopping	JAN			SHOKOKIASE 2 S.	СОВ	56,147.10	56,147.10			
	3rd Quarter									north District			
50203070	PhilHealth Regional Office	e IV A	Shopping Negotiated Procurement - Small	JUL	VIHILINATURA GUERRE			СОВ	53,602.17	53,602.17			
			Value Procurement						109,749.27	109,749.27			
rocuremen	nt of Medical, Dental and	aboratory !	Supplies										
rocoremer	1st Quarter	Labolalory	30DDIES										
										WESTELL CONTROL			
50203080	PhilHealth Regional Offic	e IV A	Negotiated Procurement - PS-DBM Shopping	JAN				COB	29,176.00	29,176.00			
	2nd Quarter												
50203080	PhilHealth Regional Offic	e IV A	Negotiated Procurement - PS-DBM	MAR				СОВ	2,582.28	2,582.28			
	3rd Quarter												
50203080	PhilHealth Regional Offic	e IV A	Negotiated Procurement - PS-DBM	NUL				СОВ	2,582.28	2,582.28			
7/1	4th Quarter						DESCRIPTION OF THE PROPERTY OF						
50203080	PhilHealth Regional Offic	e IV A	Negotiated Procurement - PS-DBM	SEP				СОВ	2,582.28	2,582.28			
						Caragoria di Assault	HTT: NEW YORK (PERSON	appropriate and the	36,922.84	36,922.84			
Procureme	nt of Gasoline, Oil and Lub	ricants							30,722.04	100 100 100 100 100 100 100 100 100 100			
III.e i tar ditu bayo	PhilHealth Regional Offic		Public Bidding via Ordering Agreement	JAN	FEB	FEB	FEB	СОВ	1,213,800.00	1,213,800.00	3.34		
30203070	H211 Call Regional Office		, some bloding and ordering agreement	JAN	TEO CONTRACTOR OF THE CONTRACT	120		230	1,213,800.00	1,213,800.00			
rocureme	nt of Semi-Expendable Ma	chinery and	f Faujoment Expenses										
	1st Quarter												
50203210	PhilHealth Regional Offic	e IV A	Negotiated Procurement Small Value Procurement Shopping	JAN			JAN	СОВ	150,323.01	150,323.01			
	3rd Quarter												
50203210	PhilHealth Regional Office	e IV A	Negotiated Procurement Small Value	JUN			JUN	СОВ	21,930.60	21,930.60		^	
- KES 100 8		14.00	Procurement Public Bidding	FE-311			155-401		= % 1				



0

1

Page 2 of 6 APP 2018

V

PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1ST BATCH)

Calendar Year 2018

Code	Procurement Program/Project	PMO /	Mode of	Sche	dule of Each Pro	curement A	ctivity	Source of	Estim	ated Budget (Ph)	Remarks (brief description of Program/Project)
(PAP)		End- User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	
									172,253.61	172,253.61		
ocuremer	nt of Semi-Expendable Furr	niture, Fixture	es and Book Expense									
	1st Quarter											
50203220	PhilHealth Regional Office	e IV A	Negotiated Procurement Small Value Procurement	JAN			JAN	СОВ	9,000.00	9,000.00		
	3rd Quarter											
50203220	PhilHealth Regional Office	e IV A	Public Bidding	MAY			NUL	СОВ	375,100.00	375,100.00		
									384,100.00	384,100.00		
rocuremer	nt of Water Services											
50204010	PhilHealth Regional Office	e IV A	Direct Contracting	NAL			FEB	СОВ	381,372.00	381,372.00		
									381,372.00	381,372.00		
rocuremer	nt of Electricity											
50204020	PhilHealth Regional Office	e IV A	Direct Contracting	NAL			FEB	СОВ	7,628,100.00	7,628,100.00		
		150							7,628,100.00	7,628,100.00		
rocuremer	nt of Postage and Delivery	Services										
50205010	PhilHealth Regional Office	e IV A	Negotiated Procurement Small Value Procurement Negotiated Procurement - Agency to Agency	NAL			NAL	СОВ	7,780,217.00	7,780,217.00		
									7,780,217.00	7,780,217.00		
rocuremen	nt of Cable, Satellite, Teleg	raph and Ro	adio Services									
50205040	PhilHealth Regional Office	e IV A	Negotiated Procurement Small Value Procurement	NAL			NAL	СОВ	27,000.00	27,000.00		
									27,000.00	27,000.00		
rocuremer	nt of Janitorial Services											
50212020	PhilHealth Regional Office	e IV A	Public Bidding	JAN	JAN	NAL	FEB	СОВ	2,902,803.36	2,902,803.36		
entered control		Haysan Jak					and the argument of the state o		2,902,803.36	2,902,803.36		

70 (

9 14

Ald

0

PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1ST BATCH)

Calendar Year 2018

Code	Procurement	PMO/	Mode of Procurement	Sche	dule of Each Pro	ocurement A	ctivity	Source of	Estin	nated Budget (Pl	iP)	Remarks
(PAP)	Program/Project	End- User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
rocuremen	t of Security Services											
50212030	PhilHealth Regional Offic	e IV A	Public Bidding	NAL	NAL	JAN	FEB	СОВ	6,048,004.20	6,048,004.20		
	Pall Portage								6,048,004.20	6,048,004.20		
epair and N	Maintenance of Office Eq	quipment										
5021305001	PhilHealth Regional Offic	e IV A	Negotiated Procurement - Small Value Procurement Direct Contracting	JAN			JAN	СОВ	590,500.00	590,500.00		
									590,500.00	590,500.00		
epair and N	Maintenance of Commun	nication Equi	pment					Millian India	ii day day day day			
5021305003	PhilHealth Regional Offic	e IV A	Negotiated Procurement - Small Value Procurement	NAL			NAL	СОВ	20,000.00	20,000.00		
umisati bilas									20,000.00	20,000.00		
tepair and N	Maintenance of Motor Ve	hicles										
50213060	PhilHealth Regional Offic	e IV A	Negotiated Procurement - Small Value Procurement Direct Contracting	NAL			JAN	СОВ	670,200.00	670,200.00		
marijend i ni								glamanjaha	670,200.00	670,200.00		Jernalius alpeteratio
epair and N	Maintenance of Furniture	and Fixtures										
50213070	PhilHealth Regional Offic	e IV A	Negotiated Procurement - Small Value Procurement	MAL			JAN	СОВ	65,550.00	65,550.00		
									65,550.00	65,550.00		
rocuremen	t of Advertising Services											
029901001	PhilHealth Regional Offic	e IV A	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			FEB	СОВ	963,000.00	963,000.00		
	en de la companya de	aleu Brodens			era andera filli				963,000.00	963,000.00	atification.	
Marketing ar	nd Promotional					5000 (1368) SERVICE (1						
5029901002	PhilHealth Regional Offic	e IV A	Negotiated Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue	JAN			NAL	СОВ	5,309,054.00	5,309,054.00	уки штергызгиялы	3000 05 04 04 05 05 05 05 05 05 05 05 05 05 05 05 05
		Bargari Bar	Lease of Real Property and Venue						F 200 054 00	5,309,054.00		
Multimeter.	t of Printing and Binding S								5,309,054.00	5,307,034.00	Sammer and the contract of the	
	PhilHealth Regional Offic		Negotiated Procurement - Small Value Procurement	MAL			JAN	СОВ	534,890.00	534,890.00	Milder Marie (Danes)	
BUTTER									534,890.00	534,890.00		
ocuremen	t of Transporation and De	elivery Servic	es:									
100000	PhilHealth Regional Offic		Negotiated Procurement - PS- DBM Negotiated Procurement Small Value Procurement	JAN			NAL	СОВ	192,000.00	192,000.00		
			nocolement						192,000.00	192,000.00		
ocuremen	t of Rental Services		A STORY SEED OF THE PROPERTY OF THE STORY OF THE									



PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1ST BATCH)

Calendar Year 2018

Code	Procurement Program/Project	PMO /	Mode of Procurement	Sche	dule of Each Pro	curement Ac	tivity	Source of	Estin	Remarks		
(PAP)		End- User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50299050	PhilHealth Regional Office	e IV A	Negotiated Procurement - Lease of Real Property and Venue Public Bidding	JAN		NAL	FEB	СОВ	17,154,291.55	17,154,291.55		
									17,154,291.55	17,154,291.55		
rocuremen	t of Subscription Services											
50299070	PhilHealth Regional Office	e IV A	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	СОВ	14,040.00	14,040.00		
									14,040.00	14,040.00		
ther Corpo	orate Activities											
5029918009	PhilHealth Regional Office	e IV A	Negotiated Procurement - Lease of Real Property and Venue	NAL			FEB	СОВ	290,200.00	290,200.00		
								Maria de la companya dela companya dela companya dela companya de la companya dela companya de la companya dela companya dela companya de la companya dela companya de la companya dela co	290,200.00	290,200.00		
tegistration	of Motor Vehicle											
6029999003	PhilHealth Regional Office	e IV A	Negotiated Procurement - Agency to Agency	NAL		JAN	JAN	СОВ	26,200.00	26,200.00		
		turne en							26,200.00	26,200.00		
Corporate F	orum											
5029999005	PhilHealth Regional Office	e IV A	Negotiated Procurement - Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue	NAL		FEB	FEB	СОВ	2,190,550,00	2.190,550.00		
La company									2,190,550.00	2,190,550.00		
Medical Exp	enses											
5029999006	PhilHealth Regional Office	e IV A	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	NAL	FEB	FEB	СОВ	514,300.00	514,300.00		
			Small value Procurement					TIME LEVEL	514,300.00	514,300.00		
Athletic & C	ultural - Anniversary											
5029918001	PhilHealth Regional Office	e IV A	Negotiated Procurement - Small Value Procurement Shopping Negotiated Procurement - Lease of Venue	FEB		FEB	FEB	СОВ	268,100.00	268,100.00		
									268,100.00	268,100.00		
								Total	73,965,851.06	69,218,508.06	4,747,343.00	
								***************************************		WV		
AC Info	mation and Techn	ology Re	sources									

Procurement of IT Equipment and Software				The state of the s						
3rd Quarter										
10605030 PhilHealth Regional Office IV A	Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	NUL	NUL	СОВ	9,182,000.00		9,182,000.00	
							9,182,000.00		9,182,000.00	
Procurement of Internet Services										
50205030 PhilHealth Regional Office IV A	Public Bidding Negotiated Procurement - Small Value Procurement	JAN			JAN	СОВ	1,416,300.00	1,416,300.00		0
							1,416,300.00	1,416,300.00		11
Repair and Maintenance of IT Faulinment and	offwore			efolial report of	HI P STORY		term of the			184

A

9

K

Page 5 of 6 APP 2018

9

PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1ST BATCH)

Calendar Year 2018

					Calendari	eui 2010						
Code	Procurement	PMO /	Mode of	Sche	dule of Each Pro	ocurement A	ctivity	Source of Funds	Estin	iP)	Remarks	
(PAP)	Program/Project	End- User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Project)
5021305002	PhilHealth Regional Offic	ce IV A	Direct Contracting					СОВ	144,000.00	144,000.00		
									144,000.00	144,000.00		
								Total	10,742,300.00	1,560,300.00	9,182,000.00	
ORNICOS DE LA COMPANION DE LA	stracture Maintenance for Building											
5021309002	PhilHealth Regional Offic	e IV A	Negotiated Procurement Small Value Procurement	NAL			NAL	СОВ	40,300.00	40,300.00		
		Property Conf.							40,300.00	40,300.00		
								Total	40,300.00	40,300.00		
Consolidate	d & Prepared by:		Certified Correct as to Consolidation:		d as to Mode of Pr	ocurement:	A				Approved by:	
CECILIA I. PU	REZA		BENJIE A. CUVINAR	Absent ARTURO C. ARD	IENTE	EDWIN	M. ORIÑA, M.D.			-	ALBERTO C. MANI	DURIAO
Member PRO IVA BAC	C Secretariat	1	Head PRO IVA BAC Secretariat	Chairperson PRO IVA BAC			Chairperson /A BAC			0	BVP, PRO IVA	
				Ĭ.				- 9	W///	1		

Member

PRO IVA BAC

SARACHEL I. LUCERO

Member PRO IVA BAC