

PHILHEALTH REGIONAL OFFICE III
1st Amendment - 2018 CY Annual Procurement Plan

Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Beginning Balance								133,916,267.91	104,956,988.73	28,959,279.18	
Additional Fund form Head Office for the Celebration of Philhealth 23rd Anniversary											
See attached Detailed PPMP-StOb 10 - 383,200.00	MSD	Negotiated- Small Value Procurement	February-March				5029918001	383,200.00	383,200.00		Cultural and Athletic Expenses5029918001 BRO No. III-18-075-05 - 383,200.00
Conduct of Orientation on Risk Management System for Branch B Personnel	Branch B	Negotiated- Small Value Procurement	February				502999005	32,900.00	32,900.00		Budget for the conduct of trainings on Risk Management with BRO No. III-18-041-03
See attached Detailed PPMP- Training Activities for 2018 - 3,776,760.00	HRU		March to October					3,777,760.00	3,777,760.00		BRO No. III-18-041-03 Training Budget from Head Office
Change in specification											
Change in specification From: Print advertising Particulars Page BW To Print Advertising Souvenir Program Advertisement of the Association of Municipal Health Officer of the Philippines	PAU		March				5029901001				Change of specification from 6 page BW-Local Tabloids- Campaign as reflected in the 2018 APP to advertising BWPrint Advertising Souvenir Program Advertisement of the Association of Municipal Health Officer of the Philippines
Grocery items (3 I 1 coffee, paper cup and stirrer) 151,800 sets @ 6.00 per set=910,800.00 Meals to improve client Satisfaction (5029901002)	OBM B	Negotiated- Small Value Procurement	March								Reduced No. of sets from 182160 sets to 151,800 sets due to price adjustment Change in Specification from Meals to Grocery items

62

PHILHEALTH REGIONAL OFFICE III
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Grocery items (3 I 1 coffee, paper cup and stirrer) 1,121,999.51 to improve client Satisfaction (5029901002)	OBM A	Negotiated-Small Value Procurement	March					Change of Specification from Meals as refrected in the APP to Grocery items.
Price Adjustment								
Antacid Kremil S 91 pcs. X 6.00=546.00	GSU	Negotiated-Small Value Procurement	March					Reduced in Quantity due to price adjustment
Anti -asthmatic Terbutaline 32 pcs. X 18.00=576.00	GSU	Negotiated-Small Value Procurement	March	5 02 03 010 02				
Antidiarrheals Loperamide 42 pcs. X 11.00=462.00	GSU	Negotiated-Small Value Procurement	March	5 02 03 010 02				
Antihistamine Betametasone 96 pcs.x 26.00=2,496.00	GSU	Small Value Procurement	March					
Antihypertensive Clonidine 97 pcs.x37=3585.00	GSU	Negotiated-Small Value Procurement	March					
Antipyretic Paracetamol 998 pcs.x4.90=4880.40	GSU	Small Value Procurement	March					
Antivertigo Betahistamine 57 pcs.x63.00=3591.00	GSU	Small Value Procurement	March					
rollx40.00=440.00	GSU	Small Value Procurement	March					
NSAIDS Mefenamic Acid 523 pcs. X 29.80=15,585.40	GSU	Small Value Procurement	March					
Oral Antipasmodic Hyocine-N 525 pcs.x28.00=14,700.00	GSU	Small Value Procurement	March					
Topical Antibacterial Terramicyn 32 tubes x 239.00	GSU	Small Value Procurement	March					Reduced in Quantity due to price adjustment
Topical Anti-NSAID Diclofenac Gel 11 pcs. X 390.00=4,290.00	GSU	Negotiated-Small Value Procurement	March					
Alcohol 500 ml. MI 72% 153 x72.75=11,130.75	GSU	Small Value Procurement	March					

47


PHILHEALTH REGIONAL OFFICE III
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cup and stirrer) 151,800 sets @ 6.00 per set=910,800.00 Meals to improve client Satisfaction (5029901002)	OBM B	Negotiated-Small Value Procurement	March						Reduced in Quantity due to price adjustment
cup and stirrer) 151,800 sets @ 6.00 per set=910,800.00 Meals to improve client Satisfaction (5029901002)	OBM A	Negotiated-Small Value Procurement	March						
PAPER Bond, Multicopy, 80 gsm, A4, 210mm x 297 mm, 500 sheets per ream (Regular supplies 5020301001)	GSU	Negotiated-Small Value Procurement	March						
5020201002 Toner Cartridges HP 14 units x 10,100.00=141,400.00	GSU	PS-DBM-Shopping	March						
Realignment of Fund									
Taxes, Duties and License (5 02 15 010 Stob 10) 105,000.00	MSD	Agency to Agency	March						Realignment of fund from Unutilized Postage and Courier Service Expense
Telephone Expense Mobile CEA (2 02 05 020 02) 12,000.00	AQAS		March						
Conduct Alaga Ka NHTS - Gapan 5 02 99 010 02 159,612.00	LHIO Gapan	Negotiated-Small Value Procurement	March						Re-distribution of budget per municipality - LHIO Gapan
TOTAL					138,110,127.91	109,150,848.73	28,959,279.18		


62

PHILHEALTH REGIONAL OFFICE III
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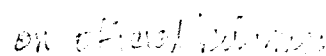
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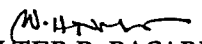

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