



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PHILHEALTH REGIONAL OFFICE XII

CSA I Bldg., Cor. Zulueta Street-General Santos Drive, City of Koronadal

Tel. No. (083) 228-9731-35, Tel/Fax: 228-4733

admin.pro12@philhealth.gov.ph ; msd.pro12@philhealth.gov.ph

www.philhealth.gov.ph



PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office 12
Corner Zulueta Street-General Santos Drive,
City of Koronadal

Amendment to APP
for 2nd Semester of FY 2018

Standard Form Number: SF-GOOD-48

Revised on: May 24, 2004

RESOLUTION NO. 003-19

Amendment to APP for 2nd Semester of FY 2018

WHEREAS, the Bids and Awards Committee (BAC) received the approved Project Procurement Management Plan for July-December 2018 of the Field Operations Division, Legal Office, Public Affairs Unit, Benefits Administration Section, LHIO Kidapawan, LHIO Kidapawan-PhilHealth Express, LHIO Cotabato, LHIO Koronadal, LHIO Isulan, LHIO GenSan, Administrative Services Section, Information Technology Management Section, and Management Services Division with corresponding justifications to support the Request for Realignment;

WHEREAS, the BAC Secretariat consolidated the same into the Amended Annual Procurement Plan consistent with the provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184;

NOW, THEREFORE, We, the Members of the Bids and Awards Committee, hereby RESOLVE as it is hereby RESOLVED:

- a) To recommend the adoption of Negotiated Mode of Procurement for: print ad sponsorship at Php3,500.00, sponsorship of Charity Ball's Ticket re: T'nalak Fest at Php1,500.00 and print ad sponsorship T'nalak Fest at Php500.00 for use by the Public Affairs Unit;
- b) To recommend the adoption of Negotiated Mode of Procurement for: Collateral Canvass bag with zipper 9 size 18in x 13in x 6in, silk screen printing at Php15,000.00 for use by the Public Affairs Unit;
- c) To recommend the adoption of Negotiated Mode of Procurement for: ICD 10 books (2016 Edition, Volume 1,2 and 3) at Php30,000.00 for use by the Benefit Administration Section;
- d) To recommend the adoption of Negotiated Mode of Procurement/shopping for: learning session for earthquake drill orientation at Php9,980.00 for use by the LHIO Koronadal;
- e) To recommend the adoption of Negotiated Mode of Procurement/shopping for: Toner Cartridge HP 237A for HP M608 printer at Php33,000.00 for use by the Membership Section;
- f) To recommend the adoption of Negotiated Mode of Procurement/shopping for: HP Laserjet M608n PrinterCF237A (HP 37A) at Php115,300.00 for use by the Benefit Administration Section;

Resolution No. 003-19 – Amendment to APP for 2nd Semester of FY 2018

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- g) To recommend the adoption of Negotiated Mode of Procurement/shopping for: Clearbook, legal size at Php660.10 for use by the Benefit Administration Section;
- h) To recommend the adoption of Negotiated Mode of Procurement/shopping for: Pre-printed ID for Institutional HCPs at Php7,670.00 and Toner Cartridge, HP Laser Jet Pro M252n, CF400A,201A, for black, yellow, magenta and cyan at Php18,730.00 for use by the Accreditation and Quality Assurance Section;
- i) To recommend the adoption of Negotiated Mode of Procurement/shopping for: PICE 44th Annual Convention at Php30,300.00, PICE 44th Annual Convention at Php74,520.00, Training on conflict Management Resolution at Php26,740.00 and FOD Travelling at Php48,726.00 for use by the Field Operations Division;
- j) To recommend the adoption of Negotiated Mode of Procurement/shopping for: OSDO-PhilHealth WHITE Consultative Meeting on the Organizational Structure and Staffing Pattern in the PhilHealth Regional Offices and Head Office at Php18,844.16, PNA 96th Foundation Anniversary, 61st Nurse's Week and National Annual Convention at Php40,000.00 and Travelling Expenses at Php12,586.00 for use by the Membership Section;
- k) To recommend the adoption of Negotiated Mode of Procurement/shopping for: Travel expenses to attend External Training on Improving your Company compensation Management System at Php15,000.00 and Travel expenses to attend External Training on Problem-Solving & Decision Making for Officers at Php20,000.00 for use by the Fund Management Section;
- l) To recommend the adoption of Negotiated Mode of Procurement/shopping for: Procurement of School supplies 100pcs. Pencil sharpener @2.50 at Php250.00, Procurement of School supplies 100pcs. Pencil eraser @2.50 at Php250.00 and Procurement of School supplies 100 pcs. Pencil case @37.50 at Php3,750.00 for use by the Public Affairs Unit;
- m) To recommend the adoption of Negotiated Mode of Procurement/shopping for: Travelling Expenses at Php17,856.23 for use by the ORVP-Planning Unit;
- n) To recommend the adoption of Negotiated Mode of Procurement/shopping for: Desktop High-End Computer, 3 Units at Php270,000.00, Thermal Printer, 6 Units at Php90,000.00 and External Antenna, dBI Dipole, 2.4GHz, 20 Units at Php70,000.00 for use by the Information Technology Management Section;
- o) To recommend the adoption of Negotiated Mode of Procurement/shopping for: Paste, Roll On at Php421.80, Paste, Redstone White Paste, RS 32, 1000 grams at Php1,155.00, Laminating Machine for A4, Heavy Duty at Php2,500.00, Wet Floor Signage at Php500.00, Rubber Band, Small at Php155.00, Envelope, Expanding, Kraft Board, with smooth surface, Size:380mm x 250mm for legal size documents, with string and eyelet, 100pcs/box at Php621.71, Envelope, Documentary, for A4 size documents, kraft, 229mm x 324mm, min. Weight of 150gsm (9x12), 500 pcs/box at Php381.54, Fastener, Metal, non-corrosive, 70mm between prongs, holds 25mm thick file, 50 sets/box at Php60.55, Folder, Pressboard, Plain, for letter size papers/documents at Php189.28, Paper Clip, 32mm, vinyl/plastic coated, assorted colors, 100 pcs per box or 52g per box at Php67.60, Paper Clip, 48mm, vinyl/plastic coated, assorted colors, 100 pcs per box or 120g/box at Php135.20, Tape, Double sided, 1 inch at Php50.00, Tray, Desk Tray Document Filing, 3 layer at Php936.66, Book End, Metal 2 pcs ay Php1,760.00, Rubber Stamp, Machine-made at Php600.00, Acrylic Plastic Holder, Information Leaflet Display Stand at Php2,400.00, File Holder at Php2,000.00, Dry Seal at Php3,000.00, Omni

Extension Cord 4 Gang with Universal Switch (2 meters) at Php500.00, Omni Extension Cord Set 3 Gang 2000W (4meters) at Php400.00, Microphone with wire at Php2,000.00 and Microphone Stand at Php600.00 for use by LHIO Koronadal;

- p) To recommend the adoption of Negotiated Mode of Procurement/shopping for: Toner Cartridge – For HP Laserjet printer Cartridge 81A at Php100,000.00 for use by the Fund Management Section/Cashiering Unit;
- q) To recommend the adoption of Negotiated Mode of Procurement-PS-DBM shopping for: Toner Cartridge for Brother HL4150CDN, TN-340BK, Black at Php3,700.00, Toner Cartridge for Brother HL4150CDN, TN-340BK, Cyan at Php3,600.00, Toner Cartridge for Brother HL4150CDN, TN-340BK, Magenta at Php3,600.00, Toner Cartridge for Brother HL4150CDN, TN-340BK, Yellow at Php3,600.00 for use by LHIO General Santos; Mimeograph paper, A4 500 sheets/ream at 120 (70 reams) at Php8,400.00 for use by LHIO Isulan; 4 meters Mat for ,aom entrance of LHIO at Php6,000.00, HP DeskJet Ink Advantage 1115-Black 11 units at Php5,610.00, HP DeskJet Ink Advantage 1115-Tricolor 11 units at Php5,610.00, Toner Cartridge for Samsung MLT –D105L 2 units at Php8,890.00, Epson LQ 2190 ribbon cartridge 4 units at Php3,040.00, Toner Cartridge FX 9 at Php3,937.50 and Ream A4 paper multicopy 80gsm s 24 at Php8,820.00 for use by LHIO Kidapawan;
- r) To recommend the adoption of Negotiated Mode of Procurement-Lease of Venue for: Cascading of GST for Core Employees of PROs at Php390,010.00 for use by the Gender and Development Focal Point System;
- s) To recommend for approval by the Regional Vice-President of the Philippine Health Insurance Regional Office XII the foregoing resolution.

RESOLVED, at PRO XII, City of Koronadal, this 11th day of January 2019.


ATTY. JOSE E. LUBATON

BAC Chairperson


LORELIE G. BONILLA

BAC Vice-Chairperson


BIENVENIDO L. BORRA

BAC Member


IVY E. MONDERIN

BAC Member


NEVIN L. HALLEGADO

BAC Member

Approved:


MIRIAM GRACE G. PAMONAG, MD

Head of Procuring Entity

Regional Vice-President, PhilHealth Regional Office XII

Date: **011419**

Resolution No. 003-19 – Amendment to APP for 2nd Semester of FY 2018

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	print ad sponsorship	Philhealth Regional Office XII- LHIO Isulan	Negotiated		7/18/18				3,500.00			
	sponsorship of charity Balls's Ticket re Tinalak Fest	Philhealth Regional Office XII- LHIO Isulan	Negotiated		7/17/2018				1,500.00			
	print ad sponsorship Tinalak Fest	Philhealth Regional Office XII- LHIO Isulan	Negotiated		7/17/2018				500.00			

Note:

Budget shall be taken from Marketing: tarpaulin printing

Prepared by:

SHARON ROSE B. YSMAEL
BAC Secretariat

Certified Correct by:

ATTY. JUSEN E. LUBATON
BAC Chairperson

Approved by:

MIRIAM GRACE G. RAMONAG, MD
Regional Vice President
Head of the Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT Public Affairs Unit

Charged to COB

Projects, Programs and Activities (PAPs)

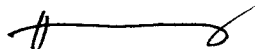
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	print ad sponsorship	1/4 size	3,500.00	* sponsorship							3,500.00					

TOTAL BUDGET:


3,500.00

NOTE: Budget from Marketing: tarpaulin printing

Prepared By:


HANAH G. NAANEP
PRO III

Submitted By:


MIRIAM GRACE G. PAMONAG, MD
Regional Vice President

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Collateral Canvass bag with zipper 9 size 18inx13inx6in, silk screen printing	Philhealth Regional Office XII- PAU	Negotiated		7/30/2018				15,000.00			
			NOTHING FOLLOWS									

Note:

Budget shall be taken from Marketing collatera:corporate pen

Prepared by:

SHARON ROSE B. YSMAEL
BAC Secretariat

Certified/Correct by:

ATTY. JUSEN E. LUBATON
BAC Chairperson

Approved by:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President
Head of the Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT Public Affairs Unit

Charged to COB

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	COLLATERAL: canvass bag with zipper (size: 18in x 13in x 6in, silk screen printing)		15,000.00	canvass								15,000.00				


TOTAL BUDGET:

15,000.00

NOTE:

Budget from Marketing: collateral: corporate pen

Prepared By:


HANAH G. NAANEP
PRO III

Submitted By:


MIRIAM GRACE G. PAMONAG, MD
Regional Vice President

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICD 10 books (2016 Edition, Volume 1,2 and 3)	Philhealth Regional Office XII- BAS	Negotiated		8/10/2018				30,000.00			To use the updated version due to numerous updates in the recent years
			NOTHING FOLLOWS									

Note:

Budget shall be taken from the boxes of FMS SEPP 2018

Prepared by:

SHARON ROSE B. YSMAEL
BAC Secretariat

Certified Correct by:

ATTY. JUSEN E. LUBATON
BAC Chairperson

Approved by:

MIRIAM GRACE B. PAMONAG, MD
Regional Vice President
Head of the Procuring Entity

30 JUL 2018

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BAS

Charged to FMS COB 2018

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Justification	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	ICD-10 books (2016 Edition, Volumes 1,2 and 3)	3 Sets	30,000.00	To use the updated version due to numerous updates in the recent years	Negotiated Procurement								2018				
	xxxxxxxxnothing followsxxxxxxx																
			<u>30,000.00</u>														

NOTE:

Amount will be taken from the boxes of FMS SEPP 2018

Prepared By:

GENLY D. IGNOT, CPA
Fiscal Controller III

Submitted By:

MIRIAM GRACE G. PAMONAG, MD
National Vice President, PRO XII

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Learning session for earthquake drill orientation	Philhealth Regional Office XII- LHIO Koronadal	Negotiated /Shopping		9/6/2018				9,980.00			Budget was not utilized because o limited time to prepare and process the necessary documents before the conduct of activities
			NOTHING FOLLOWS									

Note:

Budget will be taken from the approved allotted budget for Corporate Forum

Prepared by:

SHARON ROSE B. YSMAEL
BAC Secretariat

Certified Correct by:

ATTY. JUSEN E. LUBATON
BAC Chairperson

Approved by:

MIRIAM GRACE E. PAMONAG, MD
Regional Vice President
Head of the Procuring Entity

30 JUL 2018

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: LHIO-Koronadal

Charged to COB 2018

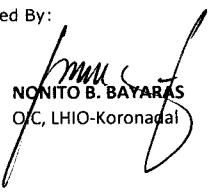
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Justification	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	LEARNING SESSION FOR EARTHQUAKE DRILL ORIENTATION		9,980.00	Budget was not utilized because of limited time to prepare and process the necessary documents before the conduct of activities.	Shopping									06-2018			
			<u>9,980.00</u>														


NOTE:-

Budget will be taken from the approved allotted budget for
Corporate Forum.

Prepared By:


NONITO B. BAYARAS
O/C, LHIO-Koronadal

Submitted By:


MIRIAM GRACE G. PAMONAG, MD
Regional Vice President 0727/18

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Toner Cartridge HP 237A for HP M608 printer	Philhealth Regional Office XII- Membership Section	Negotiated /Shopping		8/16/2018				33,000.00			Additional toner cartridge for new printer
			NOTHING FOLLOWS									

Note: Budget will be taken from the approved allotted budget for Toner Cartridge HP CE390A @7690.80, Toner Cartridge HP CE255A @ 20,264.40 and Toner Cartridge Samsung 108, ML-1640/2240 @5800


Prepared by:


SHARON ROSE B. YSMAEL
 BAC Secretariat

Certified Correct by:


ATTY. JUSEN E. LUBATON
 BAC Chairperson 8/8/18

Approved by:


MIRIAM GRACE G. PAMONAG, MD
 Regional Vice President 8/8/18
 Head of the Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : Membership Section

Charged to MS COB 2018

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Justification	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Toner cartridge HP 237A for HP M608 printer	3	33,000.00	Additional toner cartridge for new printer used for printing documents of Return to Membership Claims	Negotiated Procurement								/				
			<u>33,000.00</u>														

NOTE:-

Budget will be from:

- 1) Toner Cartridge HP CE390A = 7,690.80
- 2) Toner Cartridge HP CE255A = 20,264.40
- 3) Toner Cartridge Samsung 108, ML-1640/2240 = 5,800.00

Prepared By:


NEVIN L. HALLEGADO
CSIO - Membership Section

Submitted By:


MIRIAM GRACE G. PAMONAG, MD
Regional Vice President 807/8

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PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HP Laserjet M608n PrinterCF237A(HP 37A)	Philhealth Regional Office XII-BAS	Negotiated / Shopping		10/18/2018				115,300.00			Additional toner cartridge for new printer
			NOTHING FOLLOWS									

Note: Budget will be taken from the approved allotted budget for Toner Cartridge HP 90A

Prepared by:

SHARON ROSE B. YSMAEL
BAC Secretariat

Certified Correct by:

ATTY. JOSE E. LUBATON
BAC Chairperson

Approved by:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President
Head of the Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : PRO XII HCDMD-BAS

Charged to COB

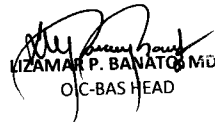
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
785-00	HP Laserjet M608n PrinterCF237A (HP 37A)	10 toners	115,300.00	negotiated/shopping										18-Oct		

TOTAL BUDGET: 115,300.00

NOTE: To be used for our new sets of printer. Realigned approved budget from Toner HP 90A

Prepared By:


LIZAMAR P. BANATOG MD
OIC-BAS HEAD

Submitted By:


MIRIAM GRACE G. PAMONAG, MD
Regional Vice President


PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Clearbook , legal size	Philhealth Regional Office XII-BAS	Negotiated / Shopping		8/22/2018				660.10			For filing of Red Orchid Documentations for Validation
			NOTHING FOLLOWS									

Note:

Budget will be taken from the approved allotted budget for 4th quarter 5 reams bond, multicopy, 80gsm, legal 216 mmx330,500 sheets per ream

Prepared by:


SHARON ROSE B. YSMAEL
 BAC Secretariat

Certified Correct by:


ATTY. JUSEF E. LUBATON
 BAC Chairperson

Approved by:


MIRIAM GRACE G. PAMONAG, MD
 Regional Vice President
 Head of the Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: BAS

Charged to COB

Projects, Programs and Activities (PAPs)

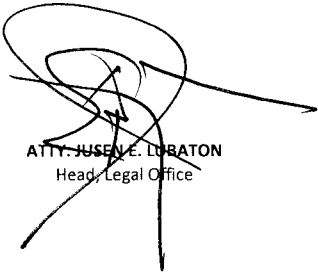
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Clearbook, legal size	15 pcs	660.10	negotiated/shopping								8/22/2018				
		NOTHING FOLLOWS														

TOTAL BUDGET:


660.10

NOTE: Budget from bond multicopy, 80gsm, legal, 216mmx330mm, 500 sheets per ream

Prepared By:


ATTY. JOSE V. LOBATON
Head, Legal Office

Submitted By:


MIRIAM GRACE G. PAMONAG, MD
Regional Vice President

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pre-printed ID for institutional HCPs	Philhealth Regional Office XII-AQAS	Negotiated / Shopping		8/31/2018				7,670.00			Quantity of approved budget for the said transaction was increased from 500 to 1000. Due to increase in the existing market price, budget from MSD & FMS was augmented.
	Toner Cartridge, HP Laser Jet Pro M252n,CF400A,201A, for black, yeallow, magenta and cyan	Philhealth Regional Office XII-AQAS	Negotiated / Shopping		8/31/2018				18,730.00			Change of specification due to newly issued printer
			NOTHING FOLLOWS									

Note:

Portion of the approved budget for printing and binding of MSD was allotted to augment in the purchase of Pre-printed ID for institutional HCP's. approved budget for the 4th quarter of Toner cartridge HP Laserjet network printer model: laserjet 690M601 and portion of the approved budget for box storage of FMS were realigned to purchase toner cartridge for newly issued printer.

Prepared by:

SHARON ROSE B. YSMAEL
BAC Secretariat

Certified Correct by:

ATTY. JUSENE E. LUBATON
BAC Chairperson

Approved by:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President
Head of the Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: AQAS

Charged to COB

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5020301001	Pre-printed ID, for institutional HCPs (ID)	1000 pcs	7,670.00	negotiated/shopping								Aug. 31, 2018				
5020301002	Toner Cartridge, HP Laser Jet Pro M252n, CF400A, 201A, for black, yellow, magenta & cyan	1 set	18,730.00	negotiated/shopping								Aug. 31, 2018				

TOTAL BUDGET:

26,400.00

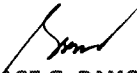
NOTE: _____

Budget from printing & binding, regular office supplies of FMS & AQAS.

Prepared By:

Submitted By:


RIZALINO C. URBANO, JR., MD
OIC, AQAS Head


MIRIAM GRACE G. PAMONAG, MD
Regional Vice President

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PICE 44TH Annual Convention	Philhealth Regional Office XII-FOD	Negotiated / Shopping		10/29-30/2018				30,300.00			Training/Seminar needed to acquire CPD units for renewal of License
	PICE 44TH Annual Convention	Philhealth Regional Office XII-FOD	Negotiated / Shopping		10/29-30/2018				74,520.00			Training/Seminar needed to acquire CPD units for renewal of License
	Training on conflict Management Resolution	Philhealth Regional Office XII-FOD	Negotiated / Shopping		9/27-28/2018				26,740.00			
	FOD Travelling	Philhealth Regional Office XII-FOD	Negotiated / Shopping		Oct.1 to Dec 30, 2018				48,726.00			Augmentation to FOD travelling budget due to 20.5% mandatory deduction
			NOTHING FOLLOWS									

Note: Approved budget for HURIS trainings and Internal Audit Group shall be the source of fund for PICE 44th Annual convention amounting to 30,300.00. Portion of the approved budget for LMCC Forum and PGEA as PHICEA Representative, Risk Management Forum and re echo meeting and trainings shall be realigned for PICE external training amounting to Php 74, 520.

Budget for Training on Conflict Management Resolution and FOD travelling will be taken from the Approved Alaga Ka budget.

Prepared by:

SHARON ROSE B. YSMAEL
BAC Secretariat

Certified Correct by:

ATTY. JUSEPE LUBATON
BAC Chairperson

Approved by:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President
Head of the Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : FOD

Charged to COB

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Justification	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50201010	PICE 44th Annual Convention	1	30,300.00												October 29-31, 2018		
			<u>30,300.00</u>														

NOTE:

Budget will be taken from Approved COB CY 2018.

Prepared By:

EUGENIO C. DONATOS, II
Division Chief, Field Operations

Submitted By:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President

file

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OSDO -Philhealth WHITE Consultative Meeting on the Organizational Structure and Staffing Pattern in the Philhelath Regional Offices and Head Office	Philhealth Regional Office XII-Membership	Negotiated / Shopping		9/17/2018				18,844.16			
	PNA 96th Foundation Anniversary, 61st Nurse's Week and National Annual Convention	Philhealth Regional Office XII-Membership	Negotiated / Shopping		10/1/2018				40,000.00			
	Travelling Expenses	Philhealth Regional Office XII-Membership	Negotiated / Shopping		10/1/2018				12,586.00			
			NOTHING FOLLOWS									

Note: Budget will be from the previously approved budget on travelling expenses: a. portion of the budget from (MMG) conduct of evaluation workshop with partners on the implementation of Indigent Program amounting to Php 6,184.16; MMG Training on new developed system at Php 29,500.00 and Attendance to 5 day CSC conducted supervisory training @ 23,160.00.

The approved budget for the Corporate Forum of Membership Section amounting to Php 12,586.00 shall be realigned to augment the travelling expenses of the said Section.

Prepared by:

SHARON ROSE B. YSMAEL
BAC Secretariat

Certified Correct by:

ATTY. JOSE E. LUBATON
BAC Chairperson

Approved by:

MIRIAM GRACE B. PAMONAG, MD
Regional Vice President
Head of the Procuring Entity

14 SEP 2018

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Membership Section

Charged to MS COB 2018

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Justification	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	OSDO-PhilHealth WHITE Consultative Meeting on the Organizational Structure and Staffing Pattern in the PhilHealth Regional Offices and Head Office	1	18,844.16	Travelling Expenses to attend the said activity	Negotiated Procurement									/			
	PNA 96th Foundation Anniversary, 61st Nurse's Week and National Annual Convention	1	40,000.00	Travelling Expenses of two (2) personnel to attend the said activity	Negotiated Procurement										/		
	Travelling Expense	1	12,586.00	To augment the travelling expenses of Membership Section													
			<u>71,430.16</u>														

NOTE:-

Budget will be from:

1) Travelling Expenses of Membership Section

A. Portion of the budget from (MMG) Conduct of evaluation workshop with partners on the implementation of Indigent Program @ 6,184.16

B. (MMG) Training on new developed system @ 29,500.00

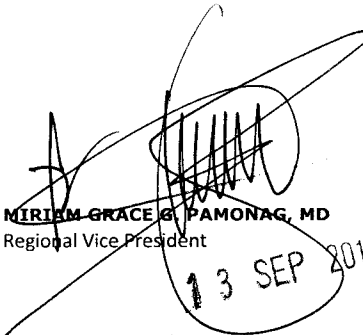
C. Attendance to 5-day CSC-conducted supervisory training @ 23,160.00

2) Corporate Forum of Membership Section @ 12,586.00

Prepared By:


NEVIN L. HALLEGADO
CSIO - Membership Section

Submitted By:


MIRIAM GRACE G. PAMONAG, MD
Regional Vice President
13 SEP 2018

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel expenses to attend External Training on Improving your Company compensation Mangemetn System	Philhealth Regional Office XII-FMS	Negotiated / Shopping		11/1/2018				15,000.00			
	Travel expenses to attend External Training on Problem-Solving & Decision Making for Officers*	Philhealth Regional Office XII-FMS	Negotiated / Shopping		12/1/2018				20,000.00			
			NOTHING FOLLOWS									

Note:

Budget will be taken from Travel Expense" Monitoring of OR of Hospitals submitted by LHIO's, (monthly) ACPS implementation.

* New activity same object of expenditure

Prepared by:

SHARON ROSE B. YSMAEL
BAC Secretariat

Certified Correct by:

ATTY. JUSEN E. LUBATON
BAC Chairperson

Approved by:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President
Head of the Procuring Entity

1 SEP 2018

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : FMS

Charged to FMS COB 2018

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Justification	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Travel Expense to attend External Training on "Improving your Company Compensation Management System"		15,000.00	To enhance capacity of human capital	n/a											2018	
	Travel Expense to attend External Training on "Problem-Solving & Decision Making for Officers"		20,000.00		n/a												2018
			<u>35,000.00</u>														

NOTE:

Budget will be taken from Travel Expense "Monitoring of OR of Hospitals submitted by LHIOs, (monthly) ACPS implementation"

* New activity same object of expenditure

Prepared By:

GENLY D. IGHOT, CPA
Fiscal Controller III

Submitted By:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President

BAC File

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of School supplies 100pcs pencil sharpener@2.50	Philhealth Regional Office XII-PAU	Negotiated / Shopping		9/25/2018				250.00			
	Procurement of School supplies 100pcs pencil eraser@2.50	Philhealth Regional Office XII-PAU	Negotiated / Shopping		9/25/2018				250.00			
	Procurement of School supplies 100 pcs pencil case @ 37.50	Philhealth Regional Office XII-PAU	Negotiated / Shopping		9/25/2018				3,750.00			
			NOTHING FOLLOWS									

Note:

Approved budget for Marketing and Promotional (printing of flyers) will be realigned to accommodate the above expenses.

Prepared by:

SHARON ROSE B. YSMAEL
BAC Secretariat

Certified Correct by:

ATTY. JUSEN E. LUBATON
BAC Chairperson

Approved by:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President
Head of the Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : PRO XII-ORVP-Public Affairs Unit

Charged to COB

Projects, Programs and Activities (PAPs)

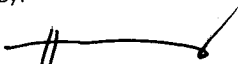
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Procurement of school supplies for RSDC Week Celebration outreach program, on September 25, 2018															
	100 pcs, pencil sharpener @2.50 each	100	250.00	Negotiated Procurement												
	100 pcs, pencil eraser @2.50 each	100	250.00													
	100 pcs, pencil case @ 37.50 each	100	3,750.00													

4,250.00

TOTAL BUDGET:

NOTE: Marketing and Promotional (printing of flyers) will be realigned to accommodate this expense.

Prepared By:


HANAH G. NAANEP
Public Relations Officer III

Submitted By:


MIRIAM GRACE G. PAMONAG, MD
Regional Vice President

21 SEP 2018

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	Philhealth Regional Office XII-Planning Unit	Negotiated / Shopping		10/1/2018				17,856.23			Augment depleted Travel Fund due to 20.5% Reduction as a result of DBM directive
			NOTHING FOLLOWS									

Note: Portion of the approved budget for Corporate Forum shall be allotted for the above activity amounting to 17,856.23.


Prepared by:


SHARON ROSE B. YSMAEL
 BAC Secretariat

Certified Correct by:


ATTY. JUSEN E. LUBATON
 BAC Chairperson

Approved by:


MIRIAM GRACE G. PAMONAG, MD
 Regional Vice President **SEP 27 2018**
 Head of the Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: ORVP-Planning Unit

Charged to COB

Projects, Programs and Activities (PAPs)

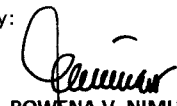
CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	TRAVELLING		17,856.23													

TOTAL BUDGET:


17,856.23

NOTE: Budget from Corporate Forum

Prepared By:


ROWENA V. NIMUAN
 Planning Unit

Submitted By:


MIRIAM GRACE G. PAMONAG, MD
 Regional Vice President

SEP 27 2018

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Desktop High-End Computer, 3 Units	Philhealth Regional Office XII-ITMS	Negotiated / Shopping		11/5/2018				270,000.00			To procure high-end Computers for PhilHealth Queuing Management and Transaction System for LHIOs
10605030	Thermal Printer, 6 Units	Philhealth Regional Office XII-ITMS	Negotiated / Shopping		11/5/2018				90,000.00			To procure Thermal Printer for PhilHealth Queuing Management and Transaction System for LHIOs
10605030	External Antenna, dBI Dipole, 2.4GHz/5GHz, 20 Units	Philhealth Regional Office XII-ITMS	Negotiated / Shopping		11/5/2018				70,000.00			To procure External Dipole Antenna to enhance wireless connectivity
			NOTHING FOLLOWS									

Note: Realigned items were necessary for operations in the PRO and LHIOs. Budget will be taken from the approved allotted budget for the following Object of Expenditures: 1. Printer, Laser, Network, Black @211,380.00 2. Thermal Printer @135,045.00 3. Computer, Desktop Computer, Regular @56,000.00 4. Various Software @83,100.00

Prepared by:

NORWIN C. AUZA
BAC Secretariat

Certified Correct by:

ATTY. JUSEN E. LUBATON
BAC Chairperson

Approved by:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President OCT 03 2018
Head of the Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: PRO XII-ORVP - Information Technology Management Section

Charge to COB 2018

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
10605030	Desktop High-End Computer, 3 units	3	270,000.00	Negotiated Procurement											Nov-18	
10605030	Thermal Printer, 6 units	6	90,000.00	Negotiated Procurement											Nov-18	
10605030	External Antenna, dBI Dipole, 2.4GHz/5GHz, 20 units	20	70,000.00	Negotiated Procurement											Nov-18	

TOTAL BUDGET:

430,000.00

NOTE: ITEMS are realigned due to the following reasons:

1. Items are necessary for operations in PRO and LHIOs.

Prepared By:

CLAUDETTE A. CANLAS
Information Technology Officer II

Submitted by:

MIRIAM GRACE G. RAMONAG, M.D.
Regional Vice President

21 SEP 2018

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paste, Roll On	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				421.80			
	Paste, Redstone White Paste, RS 32, 1000 grams	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				1,155.00			
	Laminating Machine for A4, Heavy Duty	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				2,500.00			
	Wet Floor Signage	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				500.00			
	Rubber Band, Small	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				155.00			
	Envelope, Expanding, Kraft Board, with smooth surface, Size:380mm x 250mm for legal size documents, with string and eyelet, 100 pcs/box	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				621.71			
	Envelope, Documentary, for A4 size documents, kraft, 229mm x 324mm, min. Weight of 150gsm (9x12), 500 pcs/box	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				381.54			

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fastener, Metal, non-corrosive, 70mm between prongs, holds 25mm thick file, 50 sets/box	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				60.55			
	Folder, Pressboard, Plain, for letter size papers/documents	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				189.28			
	Paper Clip, 32mm, vinyl/palstic coated, assorted colors, 100 pcs per box or 52g per box	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				67.60			
	Paper Clip, 48mm, vinyl/plastic coated, assorted colors, 100 pcs per box or 120g/box	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				135.20			
	Tape, Double sided, 1 inch	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				50.00			
	Tray, Desk Tray Document Filing, 3 layer	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				936.66			
	Book End, Metal 2 pcs	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				1,760.00			

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rubber Stamp, Machine-made	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				600.00			
	Acrylic Plastic Holder, Information Leaflet Display Stand	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				2,400.00			
	File Holder	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				2,000.00			
	Dry Seal	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				3,000.00			
	Omni Extension Cord 4 Gang with Universal Switch (2 meters)	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				500.00			
	Omni Extension Cord Set 3 Gang 2000W (4 meters)	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				400.00			
	Microphone with wire	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				2,000.00			

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Microphone Stand	Philhealth Regional Office XII-LHIO Koronadal	Negotiated / Shopping		10/30/2018				600.00			
			NOTHING FOLLOWS									

Note: Realigned items are for supplemental supplies and replacement for damage units in LHIO Koronadal . Budget will be taken from the approved allotted budget for the following Object of Expenditures:1. 13 Ribbon, Epson @ Php 9,423.44 2. 4 Continuous Form, A4 @ Php 3,696.00 3. 3 Ink, for Duplo Machine @ Php 4,500.00 4. 30 Mimeograph, Short, Whitewoved Sub 18 @ Php, 2,814.90.

Prepared by:

NORWIN C. AUZA
BAC Secretariat

Certified Correct by:

ATTY. JOSEN E. LUBATON
BAC Chairperson

Approved by:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President OCT 03 2018
Head of the Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: LHIO-Koronadal

Charged to COB 2018

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Justification	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		Jan				Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	PASTE, Roll On @ Php 11.40	37	421.80	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	PASTE, Redstone White Paste, RS 32, 1000 grams @ Php 577.50	2	1,155.00	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	Laminating Machine for A4, Heavy Duty @ Php 2,500.00	1	2,500.00	Replacement for damaged unit	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	Wet Floor Signage @ Php 500.00	1	500.00	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	RUBBER BAND, Small Php 15.50	10	155.00	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	ENVELOPE, Expanding, kraft board, with smooth surface, Size: 380mm x 250mm for legal size documents, with string and eyelet, 100 pcs / box @ Php 621.71	1	621.71	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	ENVELOPE, Documentary, for A4 size documents, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12), 500 pcs/box @ Php 381.54	1	381.54	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	FASTENER, Metal, non-corrosive, 70mm between prongs, holds 25mm thick file, 50 sets/box @ Php 57.09	1	57.09	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	FOLDER, Pressboard, plain, for letter size papers/documents @Php 6.75	28	189.28	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	PAPER CLIP, 32mm, vinyl / plastic coated, assorted colors, 100 pcs per box or 52g per box @ Php 6.76	10	67.60	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	PAPER CLIP48mm, vinyl / plastic coated, assorted colors, 100 pcs per box or 120g/box Php 13.52	10	135.20	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Justification	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	TAPE, Double sided, 1 inch @ Php 50.00	1	50.00	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	TRAY, DESK TRAY Document Filing, 3 Layer @ Php 312.22	3	936.66	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	BOOK END, Metal 2pcs @ php 220	8	1,760.00	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	RUBBER STAMP, Machine-made @ Php 600.00	1	600.00	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	ACRYLIC PLASTIC HOLDER, INFORMATION LEAFLET DISPLAY STAND @ Php 400.00	6	2,400.00	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	FILE HOLDER @ Php 200.00	6	2,000.00	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	DRY SEAL	1	3,000.00	Replacement for damaged unit	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	OMNI EXTENSION CORD 4 GANG WITH UNIVERSAL SWITCH (2METERS) @ Php 500.00	1	500.00	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	OMNI EXTENSION CORD SET 3 GANG 2000W (4METERS) @ Php 400.00	1	400.00	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	MICROPHONE WITH WIRE @ Php 1,000.00	2	2,000.00	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		
	MICROPHONE STAND @ Php 300.00	3	600.00	Supplemental supplies for LHIO Koronadal	Negotiated Procurement- PS-DBM/Shopping										30-2018		

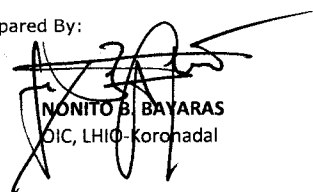
20,430.88

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Justification	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec

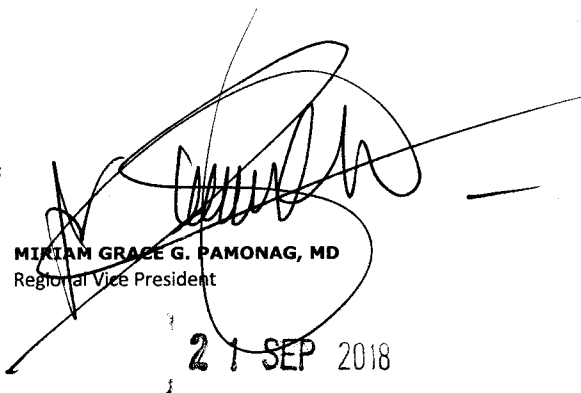
NOTE:

Budget will be taken from 13 RIBBON, Epson CS13S015531 (SO15083 / SO15086), for EPSON LQ 2070/2080/2180 and FX2180 printers @ Php9423.44 , 4 CONTINUOUS FORM, A4 @ Php 3,696.00, 3 INK, For Duplo Machine @ Php 4,500 and 30 MIMEOGRAPH, SHORT, WHITEWOVE SUB 18 @ Php 2,814.90.

Prepared By:


NONITO B. BAYARAS
OIC, LHIO-Koronadal

Submitted By:


MIRIAM GRACE G. PAMONAG, MD
Regional Vice President
21 SEP 2018

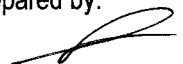
PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Toner Cartridge - For HP Laserjet printer Cartridge 81A	Philhealth Regional Office XII-FMS / Cashiering Unit	Negotiated / Shopping		11/6/2018				100,000.00			.
			NOTHING FOLLOWS									

Note:

Realigned items for procurement of toner cartridges for newly issued Laserjet printer. Budget will be taken from the approved allotted budget for the following Object of Expenditures: 1. Toner HP 64A @ Php 36,000.00 2. Storage Box @ Php 32,000.00 3. Traveling Expenses @ Php 32,000.


Prepared by:


NORWIN C. AUZA
BAC Secretariat

Certified Correct by:


ATTY. JOSE E. LUBATON
BAC Chairperson

Approved by:


MIRIAM GRACE G. PAMONAG, MD
Regional Vice President **OCT 04 2018**
Head of the Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT:

Charged to COB

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5020301002	Toner Cartridge - For HP Laserjet printer Cartridge 81A	10	100,000.00	negotiated/shopping											Nov. 6, 2018	

TOTAL BUDGET:

100,000.00

NOTE: Toner for newly issued Laserjet printer. (From Items Toner HP 64A - 36,000.00 ; Storage Box - 32,000.00 and Travelling Expenses - 32,000.00)

Prepared By:

MARIA LUNA C. SORIANO
OIC - Cashiering Unit

Submitted By:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President

OCT 03 2018

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Toner Cartridge for Brother HL4150CDN, TN-340BK, Black	Philhealth Regional Office XII-LHIO General Santos	Negotiated Procurement-Ps DBM/ Shopping		10/22/2018				3,700.00			
	Toner Cartridge for Brother HL4150CDN, TN-340BK, Cyan	Philhealth Regional Office XII-LHIO General Santos	Negotiated Procurement-Ps DBM/ Shopping		10/22/2018				3,600.00			
	Toner Cartridge for Brother HL4150CDN, TN-340BK, Magenta	Philhealth Regional Office XII-LHIO General Santos	Negotiated Procurement-Ps DBM/ Shopping		10/22/2018				3,600.00			
	Toner Cartridge for Brother HL4150CDN, TN-340BK, Yellow	Philhealth Regional Office XII-LHIO General Santos	Negotiated Procurement-Ps DBM/ Shopping		10/22/2018				3,600.00			
	Mimeograph paper, A4 500 sheets/ream at 120(70 reams)	Philhealth Regional Office XII-LHIO Isulan	Negotiated Procurement-Ps DBM/ Shopping		11/5/2018				8,400.00			
	4 meters Mat for ,aom emtramce pf LHIO	Philhealth Regional Office XII-LHIO Kidapawan	Negotiated Procurement-Ps DBM/ Shopping		10/19/2018				6,000.00			
	HP DeskJet Ink Advantage 1115-Black 11 units	Philhealth Regional Office XII-LHIO Kidapawan	Negotiated Procurement-Ps DBM/ Shopping		10/19/2018				5,610.00			

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HP DeskJet Ink Advantage 1115-Tricolor11 units	Philhealth Regional Office XII-LHIO Kidapawan	Negotiated Procurement-Ps DBM/ Shopping		10/19/2018				5,610.00			
	Toner Cartridge for Samsung MLT -D105L 2 units	Philhealth Regional Office XII-LHIO Kidapawan	Negotiated Procurement-Ps DBM/ Shopping		10/19/2018				8,890.00			
	Espon LQ 2190 ribbon cartridge 4 units	Philhealth Regional Office XII-LHIO Kidapawan	Negotiated Procurement-Ps DBM/ Shopping		10/19/2018				3,040.00			
	Toner Cartridge FX 9	Philhealth Regional Office XII-LHIO Kidapawan	Negotiated Procurement-Ps DBM/ Shopping		10/19/2018				3,937.50			change of specifications
	Ream A4 paper multicopy 80gsm s 24	Philhealth Regional Office XII-LHIO Kidapawan	Negotiated Procurement-Ps DBM/ Shopping		10/31/2018				8,820.00			
	Total								64,807.50			

Note: approved budget for Toner cartridge brother HL3070CW TN240BK (black, cyan, magenta and yellow) amounting to P14,615.46 is realigned to purchase the above listed items to be used for newly issued printer. Budget to purchase mimeograph paper will be taken from the approved budget for marketing & promotional amounting to 8,400.

Kidapawan items was taken from the previously approved IT supplies amounting to 29,230.92. toner Cartridge for Fax 9 with amount of 3,937.50 was only requested for change of specifications

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


Prepared by:


SHARON ROSE B. YSMAEL
BAC Secretariat

Certified Correct by


ATTY. JOSE M. LUBATON
BAC Chairperson

Approved by:


MIRIAM GRACE G. PAMONAG, MD
Regional Vice President
Head of the Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : LHIO Kidapawan

Charged to LHIO KIDAPAWAN COB 2018

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Justification	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Mat for Main Entrance of the LHIO	4 meters	6,000.00	Needed other Office and IT Supplies	Negotiated Procurement- PS-DBM/Shopping										10/19/18		
	HP DeskJet Ink Advantage1115 - Black 11 units	11 units	5,610.00		Negotiated Procurement- PS-DBM/Shopping										10-19-18		
	HP DeskJet Ink Advantage1115 - Tricolor 11 units	11 units	5,610.00		Negotiated Procurement- PS-DBM/Shopping										10-19-18		
	Toner Cartridge for Samsung MLT-D105L 2 units	2 units	8,890.00		Negotiated Procurement- PS-DBM/Shopping										10-19-18		
	Epson LQ 2190 ribbon cartridge 4 units	4 units	3,040.00		Negotiated Procurement- PS-DBM/Shopping										10-19-18		
	Toner Cartridge FX 9	1 unit	3,937.50	Change specifications	Negotiated Procurement- PS-DBM/Shopping										10-19-18		
	total		33,087.50														

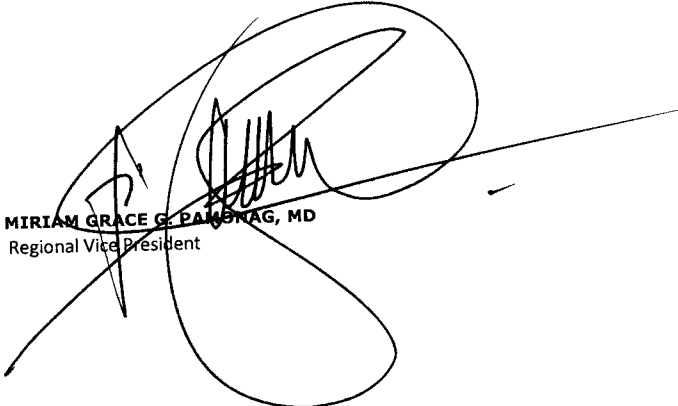
NOTE:-

Budget will be taken from LHIO Kidapawan under IT Supplies amounting to 29,230.92 and Fax Toner Cartridge amounting to 3,937.50

Prepared By:


IVY E. MONDERIN
CSIO

Submitted By:


MIRIAM GRACE C. PAMBAG, MD
Regional Vice President

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: LHIO Kidapawan

Charged to LHIO KIDAPAWAN COB 2018

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Justification	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	reams A4 Paper Multicopy 80GSM S 24	63	8,820.00	Needed Office Supplies	Negotiated Procurement- PS-DBM/Shopping										10/31/18		
	total		8,820.00														

NOTE:

Budget will be taken from LHIO Kidapawan under IT Supplies
amounting to 8,820.00

Prepared By:

Mnderin
IVY E. MONDERIN
CSIO

Submitted By:

[Signature]
MIRIAM GRACE G. PAMONAG, MD
Regional Vice President, PRO XII

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: LHIO-Isulan

Charged to LHIO Isulan COB 2018

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Justification	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Mimeograph Paper, A4 500 sheets/ream @ P120.00 (70 reams)	70	8,400.00	For printing of PhilHealth forms	Negotiated Procurement- PS-DBM/Shopping											as Nov 18	
			<u>8,400.00</u>														

NOTE:

Budget will be from Marketing & Promotional - Collaterals amounting to P8,400.00.

Prepared By:

ROBERTO P. ONTANILLAS, JR.
OIC-Head, LHIO Isulan

Submitted By:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President

16 OCT 2018

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: LHIO-General Santos

Charged to LHIO-General Santos COB 2018

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Justification	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Toner Cartridge for Brother HL4150CDN, TN-340BK, Black		3,700.00	For Printer, Brother HL4150CDN, Laserjet Coloured Printer	Negotiated Procurement- PS-DBM/Shopping										10-22-18		
	Toner Cartridge for Brother HL4150CDN, TN-340C, Cyan		3,600.00	For Printer, Brother HL4150CDN, Laserjet Coloured Printer	Negotiated Procurement- PS-DBM/Shopping										10-22-18		
	Toner Cartridge for Brother HL4150CDN, TN-340M, Magenta		3,600.00	For Printer, Brother HL4150CDN, Laserjet Coloured Printer	Negotiated Procurement- PS-DBM/Shopping										10-22-18		
	Toner Cartridge for Brother HL4150CDN, TN-340Y, Yellow		3,600.00	For Printer, Brother HL4150CDN, Laserjet Coloured Printer	Negotiated Procurement- PS-DBM/Shopping										10-22-18		
			14,500.00														

NOTE:

Budget for 1 cart Toner Cartridge for Brother HL4150CDN, TN-340BK, Black @ Php 3,700.00 each and 1 cart Toner Cartridge for Brother HL4150CDN, TN-340C, Cyan, 1 cart Toner Cartridge for Brother HL4150CDN, TN-340M, Magenta, 1 cart Toner Cartridge for Brother HL4150CDN, TN-340Y, Yellow @ **Php 3,600.00 each** will be charge from 1 cart Toner Cartridge for Brother HL3070CW TN240BK Black @ **Php 3,750.93**, and 1 cart Toner Cartridge for Brother HL3070CW TN240C-Cyan, 1 cart Toner Cartridge for Brother HL3070CW TN240M-Magenta, & 1 cart Toner Cartridge for Brother HL3070CW TN240Y-Yellow @ **Php 3,600.00 each**

Prepared By:

NOL S. VALITA

LHIO-General Santos

Submitted By:

MIRIAM GRACE G. PAMONAG, MD
 Regional Vice President

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CASCADING OF GST FOR CORE EMPLOYEES OF PRO's	Philhealth Regional Office XII- GAD	Negotiated - lease of venue	Dec.4-6,2018					390,010.00			food, venue and accommodation for the conduct of Gender and Sensitivity Training for staff and GAD advocates on Dec.4-6, 2018@ General Santos City
			**** NOTHING FOLLOW***									
	Total								390,010.00			

Note:

Additional budget for GAD(new program), budget orinigally lodge at Central Office. Ammended of APP was requested as the budget was transferred to PRO 12.

Prepared by:

SHARON ROSE B. YSMAEL
BAC Secretariat 11/14/18

Certified Correct by:

ATTY. JUSEN E. LUBATON
BAC Chairperson 11/14/18

Approved by:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President
Head of the Procuring Entity

14 NOV 2018

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Gender and Development Focal Point System

Charged to COB

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
Training Expense (Local)	Cascading of GST for Core Employees for PhilHealth Regional Offices (PROs) Food, Venue and Accommodation for the conduct of Gender Sensitivity Training for Staff and GAD Advocates on Dec. 4-6, 2018 @ General Santos City	43 PAX	390,010.00	Negotiated Procurement - Lease of Venue												x
	x Nothing Follows x															

TOTAL BUDGET:


390,010.00

NOTE: IN COMPLIANCE TO CORPORATE MEMORANDUM NO. 2018-0073

Requested By:


ROWENA V. NIMAN
PLANNING OFFICER III

Submitted By:


MIRIAN GRACE C. PAMONAG, MD
Regional Vice President
13 NOV 2018