

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PhilHealth Regional Office XI Valgosons Building, Bolton Extension, Poblacion, Davao City Healthline 441-7444; Local (082) 295-3382 www.philhealth.gov.ph



# BIDS AND AWARDS COMMITTEE "RESOLUTION RECOMMENDING THE APPROVAL OF THE 2018 ANNUAL PROCUREMENT PLAN (APP) AMENDMENTS (1<sup>ST</sup> BATCH) FOR GOODS AND SERVICES, INFORMATION TECHNOLOGY RESOURCES (ITR) INCLUDING THE METHODS OF PROCUREMENT OF ACTIVITIES/PROJECTS" RESOLUTION NUMBER 18-005 SERIES OF 2018

WHEREAS, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of Republic Act (R.A) 9184 provides for the requirements of an approved Annual Procurement Plan (APP) Amendment prior to procurement of program/projects/activities aimed to attain the mandate of National Health Insurance Program which states that:

"Section 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of government functions shall be included in the annual Procurement Plan (APP).xxx"

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP Amendment shall bear the approval of the Head of the Procuring Entity (HOPE) or secondranking official designated by the Head of the Procuring Entity to act of his behalf, and must be consistent with its duly approved yearly budget."

WHEREAS, based on the above provision, the Project Procurement Management Plans (PPMPs) of the Philhealth Regional Office XI, through the Fund Management Information System – Philhealth Budget System (FMIS-PBS) were consolidated into 2018 Annual Procurement Plan (APP) by the PRO XI BAC Secretariat;

WHEREAS, upon consolidation of the PPMPs for Goods and Services, Information Technology Resources and Infrastructure into the 2018 APP, the PRO XI BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity thereat;

**WHEREAS**, on July 30, 2018 meeting, PRO XI BAC reviewed the proposed procurement including the appropriate method of procurement;

**NOW, THEREFORE**, premises considered, the PRO XI BAC, pursuant to Section 12.1 (j) of the Revised I.R.R. of R.A. 9184, hereby recommends to the Regional Vice President, the approval of the attached PRO XI 2018 Annual Procurement Plan (APP) Amendment (1<sup>st</sup> Batch);



#### Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PhilHealth Regional Office XI Valgosons Building, Bolton Extension, Poblacion, Davao City Healthline 441-7444; Local (082) 295-3382 www.philhealth.gov.ph



Actual procurement for programs, projects and activities in the PRO XI 2018 APP Amendment (1st batch) to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of the Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

**RESOLVED**, at the PhilHealth Regional Office XI, Davao City, this 30<sup>th</sup> day of July 2018.

Recommended/By: FILBERT BRYAN L. SOLLESTA BAC Chairperson

ATTY. ARNEIL B. SUBIBI BAC Member

GERMAINE M. TAN BAC Member

DR. HEC BAC Vice

DR. BENJAMIN V. PAGUE BAC Member

BLASON

Approved By:

DENNIS B. ADRE

Regional Vice President Philhealth Regional Office XI

BAC Resolution No. 18-005 Series of 2018

C teamphilhealth



## Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PhilHealth Regional Office XI

Valgosons Building, Bolton Extension, Poblacion, Davao City Healthline 441-7444; Local (082) 295-3382 www.philhealth.gov.ph



JULY 30, 2018

# CORPORATE ORDER

No. 002, s-2018

## TO : ALL CONCERNED END USERS PHILHEALTH REGIONAL OFFICE XI

# SUBJECT : C.Y. 2018 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1<sup>st</sup> BATCH)

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (RIRR), the 2018 APP, anchored on the approved Corporate Operating Budget (COB), was issued through Corporate Order No. 2018-0048 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning, such, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustments in the approved APP. After judicious review and evaluation of such revisions/modifications in programs and projects by proper parties, some of which require realignments of funds, amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committee (BAC) of PRO XI deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the RA 9184 and its Revised IRR.

Section 7.4 of the Revised IRR of R.A 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the Philhealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2018 Annual Procurement Plan Amendment (1st "Batch).

It is emphasized that all procurement based on the 2018 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DENNIS B. ADRE Regional Vice President Date Signed:



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFFICE – XI



Valgosons Building Bolton Extension, Davao City Telephone Number 295-3382 www.philhealth.gov.ph

May	17,	2018	
-----	-----	------	--

FOR	:	RUBEN JOHN A. BASA Executive Vice President Chief Operating Officer
THRU	:	DATU MASIDING M. ALONTO, JR. Regional Vice President, PRO X Concurrent, OIC-OAVP for Mindanao
	*	MS. CHERIE CARMEN B. DIVINA OIC Senior Manager, PRID
ATTENTION	:	ENGR. NICANOR M. TUAZON Administrative Officer III
FROM	:	PHILHEALTH REGIONAL OFFICE XI
SUBJECT	:	REQUEST FOR CHANGE OF SPECIFICATIONS

We would like to request for a change in the technical specifications of the following items included in the Approved Annual Procurement Plan (APP) C.Y 2017 and C.Y 2018.

	FROM			TO						
ITEM	DESCRIPTION	QTY	ABC	ITEM	DESCRIPTION	QTY	ABC	REA- SON/JUSTIFIC ATION		
AIRCON EQUIPMENT	3.0 HP Cool- ing Capaci- ty, Inverter, Floor Mount- ed Type A/C that includes Installation (Labor & Ma- terials)	3	394,200.00	AIRCON EQUIPMENT	3.0 TR Cooling Capacity, Inverter, Floor Mounted Type A/C that In- cludes In- stallation (Labor & Materials)	3	394,200.00	Replace- ment of old and unser- viceable A/Cs unit and change of floor plans/layout at Man-		
AIRCON EQUIPMENT	5.0 HP Cool- ing Capaci- ty, Inverter, Floor Mount- ed Type A/C that includes Installation (Labor & Ma- terials	3	651,672.00	AIRCON EQUIPMENT	3.0 TR Cooling Capacity, Inverter, Floor Mounted Type A/C that in- cludes In- stallation (Labor & Materlals)	4	651,672.00	agement Services Di- vision, In- formation Technology Manage- ment Unit (ITMU) and LHIO Davao office.		

AIRCON EQUIPMENT	5.0 TR Cool- ing Capaci- ty, Ceiling Mounted Type A/C	1 198		AIRCON	3.0 TR Cooling Capacity, Inverter, Floor Mounted Type A/C that in- cludes In- stallation (Labor & Materials)	1	131,400.00	
	with remote control that includes In- stallation (Labor & Ma- terials)		198,000.00	EQUIPMENT	1.5 HP Cooling Capacity, Inverter, Wall Mounted Type A/C that in- cludes In- stallation (Labor & Materials)	1	66,600.00	
AIRCON EQUIPMENT	3.0 TR Cool- ing Capaci- ty, Floor Mounted, Split Type A/C that in- cludes Instal- lation (Labor & Materials	5	742,500.00	AIRCON EQUIPMENT	3.0 TR Cooling Capacity, Inverter, Floor Mounted Type A/C that in- cludes in- stallation (Labor & Materials)	5	742,500.00	To conform with the other exist- ing inverter A/C units in the PRO XI

Thank you in principation of your immediate and appropriate action.

ATTY. RODOLFO B. DEL ROSARIO, JR. MBA, CSE Regional/Vice President Philhealth Regional Office XI

.

14.00

14



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFFICE - XI Valgosons Building, Bolton Extension, Davao City Telephone Number (082) 295-3382 www.philhealth.gov.ph

### **REQUEST FOR CHANGE OF SPECIFICATIONS**

#### OFFICE: PHILHEALTH REGIONAL OFFICE XI

و با شار و

We would like to request for changes in the Technical Specifications of the following items included in the Approved Annual Procurement Plan C.Y 2017 & C.Y 2018.

	FROM					TO			
ITEM	DESCRIPTION	QTY.	ABC	ITEM	DESCRIPTION	QTY.	ABC	REASON/JUSTIFICATION	
AIRCONDITIONING EQUIPMENT	3.0 HP Cooling Capacity. Inventer, Floor Mounted Type A/C that includes Installation (Labor & Materials)		394,200.00	AIRCONDITIONING	3.0 TR Cooling Capacity, Inventer, Floor Mounted Type A/C that includes Installation (Labor & Materials)	3	394,200.00	Replacement of old and unserviceable A/Cs unit in LHIO Digos and Change of floor	
	Nominal Cooling Capacity of 3.0 HP - ranges from 25,800-28,800 Blub				Nominal Cooling Capacity of 3.0 TR - ranges from 36,000 Btuh			plans/layout.	
AIRCONDITIONING EQUIPMENT	5.0 HP Cooling Capacity, Inverter, Floor Mounted Type A/C that includes Installation (Labor & Materials)	3	651,672.00	AIRCONDITIONING EQUIPMENT	3.0 TR Cooling Capacity, Inventer, Floor Mounted Type A/C that includes Installation (Labor & Materials)	4	651,672.00	Replacement of old and unserviceable A/Cs unit in LHIO Davao and Management Service Division per BFP XI advise.	
	Nominal Cooling Capacity of 60,000 Btuh				Nominal Cooling Capacity of 3.0 TR - ranges from 36,000 Btuh			Change of floor plans/layout for LHIO Davao and Management Services Division	
AIRCONDITIONING EQUIPMENT	3.0 TR Cooling Capacity, Floor Mounted, Split Type A/C that includes Installation (Labor & Materilas)	5	742,500.00	AIRCONDITIONING EQUIPMENT	3.0 TR Cooling Capacity, Inventer, Floor Mounted Type A/C that includes Installation (Labor & Materials)	5	742,500.00	To conform with the other existing inverter A/C units in the PRO XI	
	Nominal Cooling Capacity of 3.0 IR - ranges from 36,000 Bluh				Nominal Cooling Capacity of 3.0 TR - ranges from 36,000 Btuh			Deplement of states d	
	5.0 TR Cooling Capacity, Ceiling Mounted Type A/C with remote control that includes Installation (Labor and Materials) Nominal Cooling Capacity of 60,000 Btuh		198,000.00	AIRCONDITIONING EQUIPMENT	3.0 TR Cooling Capacity, Inventer, Floor Mounted Type A/C that Includes Installation (Labor & Materials)	1	131,400.00	Replacement of old and unserviceable A/Cs unit in Information Technology Management Unit (ITMU) per BFP )	
AIRCONDITIONING					Nominal Cooling Capacity of 3.0 TR - ranges from 36,000 Bluh			Change of floor plans/layout for Information Technology Management Unit (ITMU)	
EQUIPMENT		1			1.5 HP Cooling Capacity, Inverter, Wall Mounted Type A/C that includes Installation (Labor & Materials)		66,600.00	Replacement of old and unserviceable A/ unit in Information Technology Manageme Unit (ITMU) per BFP XI advise.	
					Nominal Cooling Capacity of 1.5 TR - ranges from 11,200- 13,000 Btuh			Change of floor plans/layout for Information Technology Management Unit (ITMU)	
TOTAL		12	1,986,372.00			14	1,986,372.00		
Prepared by:	Checked By:	-		In Rec	commending Approval			Approved by:	
BRENDO C. MABCHO SIA II	P GARY S. VELAYO C Administrative Officer IV	123/18		NEIL B. SUBIBI ef IV/Head, MSD	ATTY. RODOLFO B. DEL ROSA Regional Vice Pre			CHERIE CARMEN B. DIVINA OIC Senior Manager-PRID	



Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

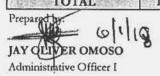
Citystate Centre, 709 Shaw Boulevard, Pasig Crty Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



#### REQUEST FOR REALIGNMENT OF FUNDS (ReReF)

PRO-XI

FROM					PRID EVALUATION				
OBJECT OF EXPENDITURE	СОВ	UTILIZATION	BALANCE AS OF March 16, 2018	OBJECT OF EXPENDITURE	QUANTITY	AMOUNT OF REALIGNMENT	Adjusted Balance	JUSTIFICATION/ REMARKS	STATUS
CAPEX Aircon Equipment 3.0 HP Cooling Capacity Inverter Floor Mounted Type A/C that includes installation (Labor & Materials)	394,200.00	-	Ш.	CAPEX Aircon Equipment 3.0 TR Cooling Capacity Inverter Floor Mounted Type A/C that includes installation (Labor & Materials)	3	394,200.00			
Aircon Equipment 5.0 HP Cooling Capacity Inverter Floor Mounted Type A/C that includes installation (Labor & Materials)	651,672.00			Aircon Equipment 3.0 TR Cooling Capacity Inverter Floor Mounted Type A/C that includes installation (Labor & Materials)	4	651,672.00		Replacement of old and unserviceable A/C's unit and change of floor plans/layout at Management Services Division, Information	Approved
Aircon Equipment 5.0 TR Cooling Capacity Ceiling Mounted Type A/C with remote control that includes installation (Labor & Materials)	198,000.00			Aircon Equipment 3.0 TR Cooling Capacity Inverter Floor Mounted Type A/C that includes installation (Labor & Materials)	1	131,400.00		Technology Management Unit (ITMU) and LHIO Davao office	
				Aircon Equipment 1.5 HP Cooling Capacity Inverter Wall Mounted Type A/C that includes installation (Labor & Materials)	1	66,600.00			
AIRCON EQUIPMENT 3.0 TR Cooling Capacity Floor Mounted Split Type A/C that includes installation (Labor & Materials)	742,500.00			Aircon Equipment 3.0 TR Cooling Capacity Inveter Floor Mounted Type A/C that includes installation (Labor & Materials)	5	742,500.00			To conform with the other existing inverter A/C units in the PRO XI
TOTAL	1,986,372.00	and the second second	In the second second		物质的态料的	1,986,372.00			NO SECTION OF MERCIN



Recommending Approvel: ame CORAZON C. JAIME

Division Chief IV, PRID - GSBMD

Approved by Illa

Scanned copy sent to:

CHERIE CARMEN B. DIVINA OIC, Senior Manager -PRID

End-User



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFFICE - XI Valgosons Building, Bolton Extension, Davao City

Telephone Number (082) 295-3382 www.philhealth.gov.ph



## REQUEST FOR REALIGNMENT OF FUNDS - CAPEX (FFE)

COST CENTER / OFFICE:

It is understood that utilization of funds that is the subject of realignment shall be governed by the existing budgeting, accounting and auditing rules and regulations.

			TO						
Object of Expenditures	COB (net of modification / realignment)	Utilization	Balance as of July 2018	Quantity	Object of Expenditures	Quantity	Amount of Realignment	Adjusted Balance	Justification / Remarks
Filing Safe Cabinet, Steel Drawer	91,520.00	-	91,520.00	8	Steel Rack, 5-6 Adjustable				QMS Compliance in PRO XI Warehouse
Storage Cabinet, with 5-6 adjustable shelves with stiffeners	40,000.00	2.	40,000.00	4	Shelves plus one (1) top shelf	10	96,800.00		QMS Compliance in PRO XI Warehouse
Clerical Table, SG 17 and					LHIO Frontliners Chairs (OO No. 0065-2015	10	125,950.00		Replacement of old and unserviceable frontliners chairs in LHIO Digos
below (with mobile pedestal)	882,596.00	- 00	882,596.00		5 seater Gang Chair for One Look Policy (OO# 91 s. 2009	1	9,350.00		Replacement of old and unserviceable Gang Chairs in LHIO Digos
TOTAL	1,014,116.00	-	1,014,116.00				232,100.00	782,016.00	

	This is to certify that the item/s herein sought to be realigned	Certified as to Budget Availability
	shall no longer be used for any purpose/s and that the plans	
	and projects which were budgeted under the item/s to be	CIME
	realigned were already (please check)  completed;	AILEAN G OPOL
Prepared by:	completed; deferred for the next budget year; dothers	Head - Fund Management Section/Bugget Officer Designate
		Approved by:
( / )	Certified Correct:	A
TAIN	Min	DENNIS B.ADRE
BRENDO CAMAAGHOP	ARNEIL B. SUBIBI	DENNIS B.ADILE
sta II	Division Chief IV	Regional Vice President
$\bigcirc$	Head, Management Services Division	Philhealth Regional Office XI
omptrollership Department		Note: Approval of this ReReF shall require the updating of APP.



.

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Center, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philbealth.gov.ph



### REQUEST FOR REALIGNMENT OF FUNDS (ReReF) Evaluation for PRO-11

FROM					ТО						ALUATION
OBJECT OF EXPENDITURE	СОВ	UTILIZATION	BALANCE AS OF	QUANTITY	OBJECT OF EXPENDITURE	QUANTITY	AMOUNT OF REALIGNMENT	ADJUSTED BALANCE	JUSTIFICATION	STATUS	REMARKS
Filing Safe Cabinet, Steel Drawer	91,520.00		91,520.00	8	Steel Rack, 5-6 Adjustable Shelves plus one (1) top shelf	10	96,800.00	34,720.00	QMS Compliance in PRO XI Warehouse	Approved	Justification considered
Storage Cabinet, with 5-6 adjustable shelves with stiffeners	40,000.00		40,000.00	4	LHIO Frontliners Chairs (OO No. 0065-2015	10	125,950.00		Replacement of old and unserviceable frontliners chairs in LHIO Digo's		Justification considered
Clerical Table, SG 17 and below (with mobile pedestal)	882,596.00		882,596.00	26	5 seater Gang Chair for One Look policy (OO#91 s. 2009	1	9,350.00	747,296.00	Replacement of old and unserviceable Gang chairs in LHIO Digo's	Approved	Justification considered
TOTAL	1,014,116.00	averaget_	1,014,116.00	Mag miller d	CARDINAL PROPERTY OF	1000	232,100.00	782,016.00		Tradition 8	HAR SU (S.

Prepared JAY OLIVE Administrative Officer I

Recommending Approval: CORAZON C. JAIME Division Chief IV, PRID - GSBMD

Approved by: CHERIE CARMEN B. DIVINA OIC, Senior Manager, PRID

Scanned copy sent to:

End-User