



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE - 1
EMDC Building, Sec. Francisco Q. Duque Jr. Road, Tapuac District, Dagupan City, Pangasinan
Trunkline: (075) 515-3333/ Telefax: (075) 522-9691
Email: region1@philhealth.gov.ph; www.philhealth.gov.ph



August 16, 2018

CORPORATE MEMORANDUM

PRO1-No. 2018 00659

TO : ALL CONCERNED END-USERS

FROM : ALBERTO C. MANDURIAO
Regional Vice President, PRO 1

SUBJECT : CY 2018 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
Batch 4

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2018 Annual Procurement Plan Amendment-Batch 4.

Be it noted that all procurement based on the approved 2018 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

MASTER
COPY
Date: 8/17/18

Annual Procurement Plan Amendment for CY 2018
Batch 4

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10607610	<u>Procurement of Furniture and Fixture</u>							<u>COB 2018</u>				
	Signage for PSO-Candon City 9 x 1m acrylic build up (zintra board) , 6mm polycarbonate (solid clear sheet) for base, .88 GI sheet for back panel 1/8 x 1 anle bar with frame assembly, aluminum frame for sidings, 3mm formoso acrylic colored for letters, TS LED lights	LHIO-ILOCOS SUR	Negotiated Procurement-Small Value Procurement	August 2018	August 2018	September 2018	September 2018	Procurement of IT Equipment and Software - Surveillance Camera Closed Circuit Television (CCTV) System	Php120,000.00		Php120,000.00	
5021305001	<u>Repairs & Maintenance-Office Equipment</u>	Public Affairs Unit, LHIO ILOCOS SUR	Negotiated Procurement-Small Value Procurement	NA	July 2018	July 2018	July 2018	<u>COB 2018- Nominal Housing Allocation</u>	8,400.00	8,400.00		
5029901002	<u>Marketing & Promotional Expense: Printable Material/Tarpaulins</u>		Negotiated Procurement-Small Value Procurement	August 2018	August 2018	September 2018	September 2018	<u>COB 2018Advertising Expense: Print/Campaign Specific, Local Broadsheets/Halfpage</u>	12,000.00	12,000.00		
5020201001A	<u>Training Expense (Local)</u>							<u>COB 2018</u>				
	1. Conduct of Basic and Rescue Training for RDCC and PERT & Conduct of Disaster Awareness & Preparedness Orientation &	PRO 1										
	Meals		Negotiated Procurement-Small Value Procurement	August 2018	August 2018	August 2018	August 2018		221,500.00	221,500.00		
	Supplies, materials, others		Shopping	NA	August 2018	August 2018	August 2018		28,000.00	28,000.00		
	contingency (4%)								8,860.00	8,860.00		
	2. Conduct of Basic Search and Rescue Training for RDCC and PERT and Disaster Awareness & Preparedness Orientation for LHIO La Union Employees	LHIO LA UNION		August 2018	August 2018	August 2018	August 2018	Budget Release Order I-18-231-10	15,750.00	15,750.00		
	Foods (2 Snacks and 1 Lunch)		Negotiated Procurement-Small Value Procurement	August 2018	August 2018	August 2018	August 2018					
	3. Conduct of Disaster Awareness & Preparedness	WP LHIO	Negotiated Procurement-Small Value Procurement	August 2018	August 2018	August 2018	August 2018		15,750.00	15,750.00		
5029999005	<u>Corporate Forum</u>							<u>COB 2018</u>				
	MSD's Standardization of Performance Scorecards	MSD	Negotiated Procurement: Small Value Procurement (Catering Service)	NA	July 2018	July 2018	July 2018	QMS Update for PRO 1 Employees	16,500.00	16,500.00		
50299020	<u>Printing and Binding</u>							<u>COB 2018</u>				
	Corporate Calendars	PHILHEALTH REGIONAL OFFICE - I, Public Affairs Unit	Negotiated Procurement - Small Value Procurement	August 2018	August 2018	August 2018	August 2018	Budget Release Order I-18-325-13	166,563.00	166,563.00		
50299050a	<u>Rental Expense</u>							<u>COB 2018</u>				
	Lease of Office Space oof Agoos Satellite Office	LU LHIO	Negotiated Procurement-Lease of Real Property	NA	July 2018	July 2018	July 2018	Approved MYOA	427,500.00	417,500.00		

MASTER COPY

Date: 8/17/18

Annual Procurement Plan Amendment for CY 2018
Batch 4


Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	<u>Regular Office Supplies</u>							<u>COB 2018</u>				
	BATTERY Rechargeable, AAA, 2 pcs./pack	PRO 1	Negotiated Procurement-PS DBM/Shopping	August 2018	August 2018	August 2018	September 2018	Regular Office Supplies	9,600.00	9,600.00		
	PAPER Multicopy, A-4, 80 gsm.	PRO 1	Negotiated Procurement-PS DBM/Shopping	August 2018	August 2018	August 2018	September 2018	Regular Office Supplies	178,470.00	178,470.00		
	Epson TM-788V Thermal 3-1/8 inch x 230' Paper	PRO 1	Negotiated Procurement-PS DBM/Shopping	August 2018	August 2018	August 2018	September 2018	Regular Office Supplies	42,500.00	42,500.00		
	INK for Stamp Pad with Applicator Color Black	PRO 1	Negotiated Procurement-PS DBM/Shopping	August 2018	August 2018	August 2018	September 2018	Regular Office Supplies	506.20	506.20		
	INK for Stamp Pad with Applicator Color Green	PRO 1	Negotiated Procurement-PS DBM/Shopping	August 2018	August 2018	August 2018	September 2018	Regular Office Supplies	506.30	506.30		
	INK CARTRIDGE For Pitney Bowes	PRO 1	Negotiated Procurement-PS DBM/Shopping	August 2018	August 2018	August 2018	September 2018	Regular Office Supplies	18,140.00	18,140.00		
	PAPER Multipurpose, Legal size	PRO 1	Negotiated Procurement-PS DBM/Shopping	August 2018	August 2018	August 2018	September 2018	Regular Office Supplies	27,000.00	27,000.00		
	MARKER Permanent Pen, black Wide and Broad, SC-6600	PRO 1	Negotiated Procurement-PS DBM/Shopping	August 2018	August 2018	August 2018	September 2018	Regular Office Supplies	1,600.00	1,600.00		
5020301002	<u>IT Supplies Expense</u>							<u>COB 2018</u>				
	TONER CARTRIDGE for HP Lasejet Enterprises M607n (37A)	PRO 1	Negotiated Procurement-PS DBM/Shopping	August 2018	August 2018	August 2018	September 2018	Regular Office Supplies	40,400.00	40,400.00		
Total									1,359,545.50	1,229,545.50	120,000.00	

Consolidated by:


Joann E. Morillo
Head, SBAC


Recommended by:


Sally S. Gomez
Provisional Member-GS and Infra


Abraham A. Ballares
BAC Member


Madonna P. Valdez
BAC Member


Marlene D. Soliba, M.D.
BAC Member


Atty. McDonald B. Malicdem
BAC Vice Chairperson


Josephine D. Quiton, DBA
BAC Chairperson

Approved by:


ALBERTO C. MANDURIAO
Regional Vice President, PRO 1

MASTER COPY
Date: 8/17/18