



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

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July 11, 2018

CORPORATE MEMORANDUM

NO. 2018-0070

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **CY 2018 Annual Procurement Plan (APP) Amendment (1st Batch)**

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. However, the necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2018 APP, the same should be updated and / or amended.

The CY 2018 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity"

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this memorandum is hereby issued approving the attached 2018 Annual Procurement Plan Amendment (1st Batch).

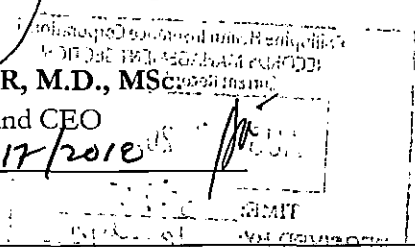
It is emphasized that all procurement based on the approved CY 2018 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

ROY B. FERRER, M.D., MSc

Acting President and CEO

Date Signed: 8/17/2018



PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	IT SECURITY SOLUTION Key Vault	Corporate Information Security Department	Public Bidding					COB 2018	5,000,000.00		5,000,000.00	To accommodate funds for the procurement of Key Vault
TOTAL:									5,000,000.00		5,000,000.00	

Consolidated/ Prepared By:

MLL
MICHELLE L. LAWAN
Procurement Planning and Policy
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

MALINIS 4/20/18
MARY ANN A. MALINIS
Head
Secretariat for the Bids and Awards Committees

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC INFORMATION TECHNOLOGY RESOURCES


Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	10 cart. TONER CARTRIDGE HP CF400A (HP 201A)	Corporate Marketing Department	Negotiated Procurement - PS-DBM/Shopping					COB 2018	65,748.00	65,748.00		
5020301002	10 cart. TONER CARTRIDGE HP CF401A (HP 201A)	Corporate Marketing Department	Negotiated Procurement - PS-DBM/Shopping					COB 2018	99,788.00	99,788.00		
5020301002	10 cart. TONER CARTRIDGE HP CF402A (HP 201A)	Corporate Marketing Department	Negotiated Procurement - PS-DBM/Shopping					COB 2018	99,788.00	99,788.00		

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CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)


BAC INFORMATION TECHNOLOGY RESOURCES

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	10 cart. TONER CARTRIDGE HP CF403A (HP 201A)	Corporate Marketing Department	Negotiated Procurement - PS-DBM/Shopping					COB 2018	99,788.00	99,788.00		
5020301002	2 pcs. HP Printer Toner Cartridge, CF281A for Laserjet M604	Corporate Information Security Department	Negotiated Procurement - PS-DBM/Shopping					COB 2018	20,000.00	20,000.00		
TOTAL:									385,112.00	385,112.00		

Consolidated/ Prepared By:


MICHELLE L. LAWAAN
Procurement Planning and Policy
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:


MARY ANN A. MALINIS
Head
Secretariat for the Bids and Awards Committees