



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



CORPORATE MEMORANDUM

No. 2018-0023

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **Approval of CY 2018 Annual Procurement Plan (APP)**

In acquiescence with Sections 7.1 and 7.2 of Republic Act 9184, otherwise known as "Government Procurement Reform Act of 2003" and its 2016 Revised Implementing Rules and Regulations, all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget (COB) of CY 2018 and consistent with the provisions of Republic Act No. 9184 and its RIRR, the SBAC and Procurement Office using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMP) of all concerned end-users in the Head Office into the CY 2018 Annual Procurement Plan (APP).

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Consulting Services and Infrastructure Services, deliberated on, determined and recommended the appropriate method of procurement covering the various projects, activities and programs (PAPs) included in the APP, in accordance with the parameters set forth by RA 9184 and its 2016 RIRR.

It is emphasized that all procurement based on the approved CY 2018 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

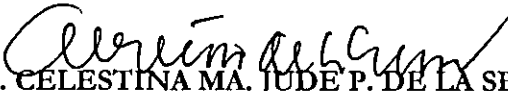
- a. Procurement of Common-used Supplies, Office Supplies, and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and / or included in the PhilGEPS catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and / or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and / or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried)
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of RA 9184 and its 2016 RIRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

MASTER
COPY

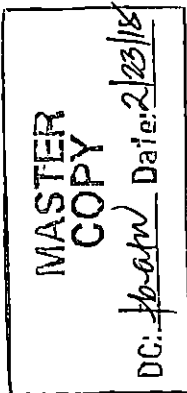
DC: Hb-aw Date: 2/23/18

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of Procuring Entity, the attached CY 2018 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

For information and strict compliance of all concerned.


DR. CELESTINA MA. JUDE P. DE LA SERNA
Interim / OIC – President and CEO

Date Signed: 2/22/18



Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Office Equipment																			
1st Quarter																			
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	95,034.50		95,034.50	
Operations Audit Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	11,544.50		11,544.50	
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	17,000.00		17,000.00	
Financial Audit Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	17,000.00		17,000.00	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	38,500.00		38,500.00	
Office of the Vice President- Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	437,000.00		437,000.00	
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	153,000.00		153,000.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	46,172.60		46,172.60	
Group Vice President-Corporate Planning Department and Organizationl System Development Office		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	44,000.00		44,000.00	
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	22,990.00		22,990.00	
2nd Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Group Vice President-Corporate Planning Department and Organizational System Development Office		Negotiated Procurement - Small Value Procurement	FEB	MAR						MAR		APR	APR	COB		11,544.50		11,544.50	
1st Quarter																			
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		17,000.00		17,000.00	
2nd Quarter																			
IT Management Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		11,544.50		11,544.50	
1st Quarter																			
Internal Legal Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB		28,544.50		28,544.50	
Arbitration Office		Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB		MAR	MAR	COB		96,300.00		96,300.00	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		28,544.50		28,544.50	
3rd Quarter																			
Protest Appeals and Review Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUL	JUL	COB		60,000.00		60,000.00	
1st Quarter																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		254,447.10		254,447.10	
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB		MAR	MAR	COB		44,500.00		44,500.00	
2nd Quarter																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	MAR						MAR		APR	APR	COB		17,000.00		17,000.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
1st Quarter																				
Accreditation	Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		25,272.00		25,272.00		
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB		22,990.00		22,990.00		
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB		17,000.00		17,000.00		
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		17,000.00		17,000.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		95,633.50		95,633.50		
2nd Quarter																				
Disaster and Emergency Preparedness Program		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	APR	APR	COB	5,712,000.00		5,712,000.00		
																7,341,562.20	0.00	7,341,562.20		
Procurement of Communications Equipment																				
1st Quarter																				
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		15,669.50		15,669.50		
2nd Quarter																				
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB		15,669.50		15,669.50		
1st Quarter																				
Prosecution Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		15,669.50		15,669.50		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Communications Equipment																			
1st Quarter																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		610,207.48		610,207.48	
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB		15,669.50		15,669.50	
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		15,669.50		15,669.50	
Comptrollership Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		15,669.50		15,669.50	
															704,224.48	0.00	704,224.48		
Procurement of Motor Vehicle																			
1st Quarter																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		113,023,700.00		113,023,700.00
															113,023,700.00	0.00	113,023,700.00		
Procurement of Furniture and Fixtures																			
1st Quarter																			
Financial Audit Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		118,059.00		118,059.00
Operations Audit Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		154,950.00		154,950.00	
Corporate Secretary		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		419,240.00		419,240.00	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		75,300.00		75,300.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Furniture and Fixtures																			
1st Quarter																			
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		30,360.00		30,360.00	
International and Local Engagement Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		59,202.00		59,202.00	
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB		MAR	MAR	COB		20,000.00		20,000.00	
Corporate Marketing Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		155,375.00		155,375.00	
3rd Quarter																			
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	AUG	AUG						AUG		SEP	SEP	COB		34,860.00		34,860.00	
1st Quarter																			
Health Informatics Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		110,880.00		110,880.00	
2nd Quarter																			
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	MAY	COB		21,130.00		21,130.00	
IT Management Department		Public Bidding Negotiated Procurement - Small Value Procurement	APR	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	259,882.00		259,882.00	
1st Quarter																			
Risk Management Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		44,132.00		44,132.00	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		42,922.00		42,922.00	
Office of the Vice President-Actuary		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		49,830.00		49,830.00	
Office of the Senior Vice President-Legal Sector		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		67,892.00		67,892.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Furniture and Fixtures																			
1st Quarter																			
Arbitration Office		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		11,440.00		11,440.00	
Internal Legal Department		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN						FEB		FEB	MAR	COB		497,300.00		497,300.00	
Protest Appeals and Review Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		95,304.00		95,304.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		26,290.00		26,290.00	
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		159,390.00		159,390.00	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN						JAN		FEB	FEB	COB		43,946.00		43,946.00	
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		447,352.00		447,352.00	
Office of the Vice President- Quality Assurance Group		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		182,006.00		182,006.00	
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB		112,612.00		112,612.00	
Office of the Senior Vice President-Health Finance Policy Sector		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		79,022.00		79,022.00	
Comptrollership Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		70,917.00		70,917.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB		MAR	MAR	COB		303,480.00		303,480.00		
Commision on Audit		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		210,848.00		210,848.00		
Formal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		73,920.00		73,920.00		
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		77,600.00		77,600.00		
Overseas Filipinos Program		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		96,932.00		96,932.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		176,485.00		176,485.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						FEB		MAR	MAR	COB		210,229.00		210,229.00		
															4,539,087.00	0.00	4,539,087.00			
Local Trainings																				
Human Resource Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	2,804,000.00	2,804,000.00			
Gender and Development		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	MAY	COB	2,208,000.00	2,208,000.00			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Local Trainings																			
Member Management Group		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	COB		5,092,000.00	5,092,000.00	
Disaster and Emergency Preparedness Program		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	MAR	MAR	APR	APR	COB		390,000.00	390,000.00	
																10,494,000.00	10,494,000.00	0.00	
Procurement of Regular Office Supplies																			
1st Quarter																			
Financial Audit Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	JAN	JAN									JAN	JAN	COB		26,766.98	26,766.98	
Office of the Chief Audit Executive		Negotiated Procurement - PS- DBM/Shopping Shoppin	JAN	JAN									JAN	FEB	COB		57,400.14	57,400.14	
Corporate Secretary		Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JAN	FEB									FEB	FEB	COB		440,566.65	440,566.65	
Office of the Chairman of PhilHealth Board		Shopping Negotiated Procurement - PS- DBM/Shopping	JAN	FEB									FEB	FEB	COB		23,096.42	23,096.42	
Operations Audit Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	JAN	JAN									JAN	JAN	COB		15,232.28	15,232.28	
2nd Quarter																			
Office of the Chief Audit Executive		Negotiated Procurement - PS- DBM/Shopping Shoppin	MAR	MAR									APR	APR	COB		30,193.87	30,193.87	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Operations Audit Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	APR	APR									APR	APR	COB	15,178.66	15,178.66		
3rd Quarter																			
Operations Audit Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	JUN	JUL									JUL	JUL	COB	10,479.92	10,479.92		
Office of the Chief Audit Executive		Negotiated Procurement - PS- DBM/Shopping Shoppin	JUN	JUN									JUL	JUL	COB	35,593.82	35,593.82		
4th Quarter																			
Office of the Chief Audit Executive		Negotiated Procurement - PS- DBM/Shopping Shoppin	SEP	SEP									OCT	OCT	COB	22,583.39	22,583.39		
Operations Audit Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	SEP	OCT									OCT	OCT	COB	10,222.29	10,222.29		
1st Quarter																			
Secretariat for the Bids and Awards Committees		Shopping Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	FEB	COB	158,364.53	158,364.53		
Office of the President and CEO - Proper		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	27,035.92	27,035.92		
Information Security Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	FEB	FEB									FEB	MAR	COB	2,675.50	2,675.50		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
2nd Quarter																			
Secretariat for the Bids and Awards Committees		Shopping Negotiated Procurement - PS-DBM/Shopping	APR	APR									MAY	MAY	COB		115,295.00	115,295.00	
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAR	MAR									APR	APR	COB		33,603.15	33,603.15	
Information Security Department		Shopping Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB		28,071.56	28,071.56	
3rd Quarter																			
Office of the President and CEO - Proper		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	JUN	JUN									JUL	JUL	COB		24,913.96	24,913.96	
Information Security Department		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	AUG	COB		3,483.30	3,483.30	
Secretariat for the Bids and Awards Committees		Shopping Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									AUG	AUG	COB		6,906.25	6,906.25	
4th Quarter																			
Secretariat for the Bids and Awards Committees		Shopping Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		3,365.80	3,365.80	
Information Security Department		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB		1,268.60	1,268.60	
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping Shoppin	OCT	OCT									OCT	OCT	COB		17,429.94	17,429.94	
1st Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget		CO	Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	77,489.81	77,489.81		
Corporate Communication Department		Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JAN	JAN									JAN	JAN	COB	271,417.54	271,417.54		
Corporate Action Center		Negotiated Procurement - PS- DBM/Shopping Shoppin	JAN	JAN									FEB	FEB	COB	75,253.93	75,253.93		
Corporate Marketing Department		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB									FEB	FEB	COB	175,113.53	175,113.53		
Office of the Vice President- Corporate Affairs Group		Shopping Negotiated Procurement - PS- DBM Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	58,608.23	58,608.23		
2nd Quarter																			
Social Health Insurance Academy (Training)		Negotiated Procurement - PS- DBM/Shopping Shoppin	MAR	MAR									APR	APR	COB	1,777.00	1,777.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
Procurement of Regular Office Supplies																		
2nd Quarter																		
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAR	MAR									APR	APR	COB	86,930.37	86,930.37	
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAR	MAR									APR	APR	COB	17,839.47	17,839.47	
3rd Quarter																		
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	JUN	JUN									JUL	JUL	COB	152,812.54	152,812.54	
International and Local Engagement Department		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	JUN	JUN									JUL	JUL	COB	14,248.28	14,248.28	
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping Shoppin	JUL	JUL									AUG	AUG	COB	19,755.21	19,755.21	
4th Quarter																		
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	1,376.44	1,376.44	
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	SEP	SEP									OCT	OCT	COB	85,902.57	85,902.57	
1st Quarter																		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Organization and Systems Developmant Office		Negotiated Procurement - PS-DBM/Shopping Shoppin	JAN	JAN									JAN	JAN	COB	9,363.60	9,363.60	
Group Vice President-Corporate Planning Department and Organizationl System Development Office		Negotiated Procurement - PS-DBM/Shopping Shoppin	JAN	JAN									JAN	JAN	COB	51,468.06	51,468.06	
Corporate Planning Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	169,301.92	169,301.92	
3rd Quarter																		
Organization and Systems Developmant Office		Shopping Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	12,674.60	12,674.60	
1st Quarter																		
Health Informatics Department		Shopping Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	9,040.55	9,040.55	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	JAN	JAN									JAN	FEB	COB	22,604.11	22,604.11	
2nd Quarter																		
Health Informatics Department		Shopping Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	APR	COB	2,721.48	2,721.48	
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAR	MAR									APR	APR	COB	133,865.81	133,865.81	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAR	MAR									APR	APR	COB	18,669.76	18,669.76		
PhilHealth Identity Management System (PMO)		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Shoppin	MAR	MAR						MAR			APR	MAY	COB	5,450.57	5,450.57		
3rd Quarter																			
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	AUG	COB	2,919.62	2,919.62		
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	SEP	SEP									SEP	OCT	COB	50,884.58	50,884.58		
Health Informatics Department		Shopping Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	JUL	COB	2,114.07	2,114.07		
4th Quarter																			
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB	314.50	314.50		
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV									DEC	DEC	COB	47,792.37	47,792.37		
Health Informatics Department		Shopping Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB	503.88	503.88		
1st Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Shopping Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	16,835.89	16,835.89		
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	39,013.65	39,013.65		
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	18,432.75	18,432.75		
2nd Quarter																			
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM/Shopping Shoppin	APR	APR									APR	APR	COB	4,030.20	4,030.20		
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	APR	APR									APR	APR	COB	37,150.96	37,150.96		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB	8,209.28	8,209.28		
3rd Quarter																			
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Shopping Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB	9,855.86	9,855.86		
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG									AUG	SEP	COB	30,585.63	30,585.63		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
3rd Quarter																			
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	SEP	SEP									SEP	OCT	COB		10,132.15	10,132.15	
4th Quarter																			
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB		6,131.38	6,131.38	
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM/Shopping Shoppin	OCT	OCT									OCT	NOV	COB		3,238.59	3,238.59	
Risk Management Department		Shopping Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	NOV	COB		24,007.84	24,007.84	
1st Quarter																			
Arbitration Office		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	JAN	JAN									JAN	JAN	COB		89,928.47	89,928.47	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	JAN	JAN									JAN	FEB	COB		74,419.25	74,419.25	
Prosecution Department		Shopping Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB		30,540.89	30,540.89	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping Shoppin	JAN	JAN									JAN	JAN	COB		13,467.99	13,467.99	
Internal Legal Department		Shopping Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		2,500.00	2,500.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget				Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CO
Procurement of Regular Office Supplies																			
1st Quarter																			
Protest Appeals and Review Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB		32,794.88	32,794.88	
2nd Quarter																			
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB		48,560.85	48,560.85	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	APR	APR									APR	MAY	COB		59,862.86	59,862.86	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB		4,113.68	4,113.68	
Protest Appeals and Review Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAR	MAR									APR	APR	COB		801.69	801.69	
3rd Quarter																			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB		4,007.85	4,007.85	
Protest Appeals and Review Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	JUN	JUN									JUL	JUL	COB		2,406.94	2,406.94	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	JUL	JUL									JUL	AUG	COB		63,560.02	63,560.02	
Prosecution Department		Shopping Negotiated Procurement - PS-DBM/Shopping	JUN	JUL									JUL	JUL	COB		23,462.75	23,462.75	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
4th Quarter																			
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	OCT	OCT									OCT	NOV	COB		46,316.86	46,316.86	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		4,007.85	4,007.85	
Protest Appeals and Review Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	OCT	OCT									NOV	NOV	COB		506.40	506.40	
1st Quarter																			
Physical Resources and Infrastructure Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping Contracting	JAN	JAN									FEB	FEB	COB		4,700,075.89	4,700,075.89	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping Shoppin	JAN	JAN									JAN	JAN	COB		29,410.17	29,410.17	
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN									JAN	FEB	COB		638,086.20	638,086.20	
Gender and Development		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB		17,610.80	17,610.80	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Task Force for Corporate Center and Offices (TFCC)		Shopping Negotiated Procurement - PS- DBM Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									MAR	MAR	COB	72,312.06	72,312.06		
2nd Quarter																			
Human Resource Department		Negotiated Procurement - PS- DBM Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	MAR	MAR									APR	APR	COB	134,542.77	134,542.77		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	APR	COB	80.00	80.00		
Task Force for Corporate Center and Offices (TFCC)		Shopping Negotiated Procurement - PS- DBM Shopping	MAY	MAY									JUN	JUN	COB	7,333.56	7,333.56		
3rd Quarter																			
Human Resource Department		Negotiated Procurement - PS- DBM Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JUN	JUN									JUL	JUL	COB	131,283.50	131,283.50		
4th Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget		CO	Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE		
Human Resource Department		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	SEP	SEP									OCT	OCT	COB	130,504.22	130,504.22		
1st Quarter																			
Standards Monitoring Department		Shopping Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	113,195.26	113,195.26		
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	145,269.72	145,269.72		
Office of the Senior Vice President-Health Finance Policy Sector		Shopping Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	132,137.30	132,137.30		
Accreditation Department		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	46,872.37	46,872.37		
Benefits Development and Research Department		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	JAN	FEB									FEB	FEB	COB	166,580.26	166,580.26		
2nd Quarter																			
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - PS- DBM/Shopping Shoppin	APR	APR									APR	MAY	COB	84,959.17	84,959.17		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Accreditation	Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	MAR	MAR									APR	APR	COB	40,528.37	40,528.37		
3rd Quarter																			
Accreditation	Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	JUN	JUN									JUL	JUL	COB	38,518.62	38,518.62		
Office of the Vice President- Quality Assurance Group		Shopping Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	AUG	COB	84,510.14	84,510.14		
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement Shopping Procurement - PS- DBM/Shopping	JUN	JUN						JUL			AUG	AUG	COB	14,618.74	14,618.74		
4th Quarter																			
Accreditation	Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	SEP	OCT									OCT	OCT	COB	38,481.59	38,481.59		
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	NOV	COB	12,848.68	12,848.68		
1st Quarter																			
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS- DBM/Shopping Shoppin	JAN	JAN									JAN	JAN	COB	300,547.28	300,547.28		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Comptrollership	Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	240,230.26	240,230.26		
Treasury	Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Agency to Agency	FEB	FEB									FEB	MAR	COB	895,974.20	895,974.20		
2nd Quarter																			
Comptrollership	Department	Shopping Negotiated Procurement - PS- DBM/Shopping	APR	APR									MAY	MAY	COB	106,146.24	106,146.24		
3rd Quarter																			
Comptrollership	Department	Shopping Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									AUG	AUG	COB	84,057.58	84,057.58		
4th Quarter																			
Treasury	Department	Direct Contracting	AUG	AUG							AUG	SEP	SEP	OCT	OCT	COB	2,079.00	2,079.00	
Comptrollership	Department	Shopping Negotiated Procurement - PS- DBM/Shopping	OCT	OCT										NOV	NOV	COB	69,125.48	69,125.48	
1st Quarter																			
Commision on Audit		Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	FEB	FEB										FEB	FEB	COB	90,033.51	90,033.51	
2nd Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE	CO	
Commision on Audit		Shopping Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									APR	APR	COB	22,501.70	22,501.70	
3rd Quarter																		
Commision on Audit		Shopping Negotiated Procurement - PS- DBM/Shopping	JUN	JUL									JUL	JUL	COB	60,801.32	60,801.32	
1st Quarter																		
Non-Formal Sector		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Agency to Agency	FEB	FEB									FEB	MAR	COB	131,562.96	131,562.96	
Overseas Filipinos Program		Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									MAR	MAR	COB	50,633.49	50,633.49	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	41,991.60	41,991.60	
Member Management Group		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	JAN	JAN									JAN	JAN	COB	705,336.74	705,336.74	
Formal Sector		Shopping Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	47,775.29	47,775.29	
2nd Quarter																		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS- DBM/Shopping Shoppin	APR	APR									MAY	MAY	COB	19,822.72	19,822.72	
3rd Quarter																		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Shoppin	JUN	JUN									JUL	JUL	COB	40,551.88	40,551.88		
1st Quarter																			
Disaster and Emergency Preparedness Program		Public Bidding	JAN	JAN	JAN		JAN		JAN	JAN	FEB	FEB	MAR	MAR	COB	4,216,000.00	4,216,000.00		
2nd Quarter																			
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	FEB	MAR						MAR			APR	APR	COB	240,000.00	240,000.00		
																17,541,756.38	17,541,756.38	0.00	
Procurement of IT Supplies																			
1st Quarter																			
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	84,539.20	84,539.20		
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	FEB	FEB									FEB	FEB	COB	37,310.37	37,310.37		
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	JAN	FEB									FEB	FEB	COB	660,540.00	660,540.00		
Operations Audit Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN						JAN			FEB	FEB	COB	14,873.60	14,873.60		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of IT Supplies																				
1st Quarter																				
Office of the Chairman of PhilHealth Board		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	JAN	FEB									FEB	FEB	COB	20,350.00	20,350.00			
2nd Quarter																				
Operations Audit Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	APR	APR						APR			MAY	MAY	COB	14,873.60	14,873.60			
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	FEB	MAR						MAR			APR	APR	COB	21,581.37	21,581.37			
3rd Quarter																				
Operations Audit Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JUL	JUL						JUL			AUG	AUG	COB	14,873.60	14,873.60			
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	MAY	MAY						JUN			JUL	JUL	COB	55,581.37	55,581.37			
4th Quarter																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget		CO	Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE		
Operations Audit Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	OCT	OCT							OCT		NOV	NOV	COB	7,494.80	7,494.80		
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	AUG	AUG							SEP		OCT	OCT	COB	21,581.37	21,581.37		
1st Quarter																			
Office of the President and CEO - Proper		Negotiated Procurement - PS- DBM/Shopping	JAN	FEB									FEB	FEB	COB	48,949.20	48,949.20		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	FEB	COB	99,850.00	99,850.00		
2nd Quarter																			
Information Security Department		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAR	MAR									APR	APR	COB	27,935.80	27,935.80		
Office of the President and CEO - Proper		Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	COB	48,949.20	48,949.20		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS- DBM/Shopping Shoppin	APR	APR									MAY	MAY	COB	181,850.00	181,850.00		
3rd Quarter																			
Office of the President and CEO - Proper		Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	SEP	COB	48,949.20	48,949.20		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of IT Supplies																		
3rd Quarter																		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									AUG	AUG	COB	29,850.00	29,850.00	
4th Quarter																		
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB	48,949.20	48,949.20	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	30,721.60	30,721.60	
1st Quarter																		
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	110,000.00	110,000.00	
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	273,118.00	273,118.00	
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	336,750.00	336,750.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Shoppin	JAN	JAN						JAN			FEB	FEB	COB	58,449.60	58,449.60	
2nd Quarter																		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	24,500.00	24,500.00	
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	31,500.00	31,500.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
2nd Quarter																			
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping	APR	APR									MAY	MAY	COB	2,563.50	2,563.50		
3rd Quarter																			
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	273,118.00	273,118.00		
Social Health Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									AUG	AUG	COB	12,250.00	12,250.00		
4th Quarter																			
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	2,563.50	2,563.50		
1st Quarter																			
Group Vice President-Corporate Planning Department and Organizationl System Development Office		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	29,515.20	29,515.20		
Corporate Planning Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	270,582.15	270,582.15		
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	72,378.80	72,378.80		
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	74,600.00	74,600.00		
2nd Quarter																			
PhilHealth Identity Management System (PMO)		Shopping	APR	APR									APR	MAY	COB	800.00	800.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
2nd Quarter																			
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	APR	COB		11,178.80	11,178.80	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	MAY	COB		11,450.00	11,450.00	
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAR	MAR									APR	APR	COB		1,629,068.56	1,629,068.56	
3rd Quarter																			
IT Management Department		Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	SEP	SEP									SEP	OCT	COB		648,987.56	648,987.56	
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	JUL	COB		11,178.80	11,178.80	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		68,300.00	68,300.00	
4th Quarter																			
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	SEP	OCT									OCT	OCT	COB		3,800.00	3,800.00	
IT Management Department		Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	NOV	NOV									DEC	DEC	COB		545,202.20	545,202.20	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
4th Quarter																			
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB	17,000.00	17,000.00		
1st Quarter																			
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	19,874.80	19,874.80		
Office of the Vice President-Actuary		Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	29,600.00	29,600.00		
Risk Management Department		Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	29,315.12	29,315.12		
2nd Quarter																			
Risk Management Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Shopping	MAY	MAY						MAY			JUN	JUL	COB	45,575.52	45,575.52		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	MAY	JUN									JUN	JUN	COB	18,248.00	18,248.00		
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUL	COB	20,000.00	20,000.00		
3rd Quarter																			
Risk Management Department		Shopping Negotiated Procurement - Small Value Procurement	SEP	SEP									SEP	OCT	COB	29,043.92	29,043.92		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
3rd Quarter																			
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	AUG	AUG							AUG		SEP	OCT	COB		10,000.00	10,000.00	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	OCT	COB		14,946.80	14,946.80	
4th Quarter																			
Risk Management Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	SEP	SEP							SEP		OCT	NOV	COB		24,763.32	24,763.32	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	NOV	COB		6,248.00	6,248.00	
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	SEP	SEP							SEP		OCT	NOV	COB		10,000.00	10,000.00	
1st Quarter																			
Arbitration Office		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB		134,144.00	134,144.00	
Prosecution Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB		116,549.00	116,549.00	
Protest Appeals and Review Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB		44,580.00	44,580.00	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	FEB	COB		56,157.60	56,157.60	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB		25,542.90	25,542.90	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of IT Supplies																		
1st Quarter																		
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	JAN	FEB									FEB	FEB	COB	94,724.25	94,724.25	
2nd Quarter																		
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	15,949.50	15,949.50	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	MAY	COB	29,157.60	29,157.60	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	25,325.00	25,325.00	
Prosecution Department		Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	APR	COB	40,346.40	40,346.40	
3rd Quarter																		
Prosecution Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUL									JUL	JUL	COB	98,860.00	98,860.00	
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB	1,089.50	1,089.50	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	AUG	COB	29,157.60	29,157.60	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	25,325.00	25,325.00	
4th Quarter																		
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB	1,198.45	1,198.45	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of IT Supplies																		
4th Quarter																		
Prosecution Department		Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	OCT	COB	40,346.40	40,346.40	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS- DBM/Shopping	SEP	SEP									OCT	OCT	COB	24,005.00	24,005.00	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	NOV	COB	14,757.60	14,757.60	
1st Quarter																		
Human Resource Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	JAN	JAN									FEB	FEB	COB	542,989.00	542,989.00	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									JAN	JAN	COB	25,065.00	25,065.00	
Task Force for Corporate Center and Offices (TFCC)		Shopping	FEB	FEB									MAR	MAR	COB	12,000.00	12,000.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping Direct Contracting Shopping	JAN	JAN							FEB		MAR	MAR	COB	1,493,178.20	1,493,178.20	
Gender and Development		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									FEB	FEB	COB	4,600.00	4,600.00	
2nd Quarter																		
Human Resource Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	APR	APR									APR	MAY	COB	176,554.00	176,554.00	
3rd Quarter																		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Human Resource Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	JUL	JUL									JUL	JUL	COB	176,554.00	176,554.00		
4th Quarter																			
Human Resource Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	OCT	OCT									OCT	OCT	COB	176,554.00	176,554.00		
1st Quarter																			
Standards Monitoring Department		Shopping	FEB	FEB									FEB	MAR	COB	180,116.00	180,116.00		
Benefits Development and Research Department		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	MAR									MAR	MAR	COB	305,508.76	305,508.76		
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	150,000.00	150,000.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	12,000.00	12,000.00		
Accreditation Department		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									FEB	FEB	COB	51,751.95	51,751.95		
2nd Quarter																			
Accreditation Department		Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									APR	APR	COB	42,751.95	42,751.95		
3rd Quarter																			
Accreditation Department		Negotiated Procurement - PS- DBM/Shopping	JUN	JUN									JUL	JUL	COB	36,780.10	36,780.10		
4th Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget		CO	Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE		
Accreditation	Department	Negotiated Procurement - PS- DBM/Shopping	SEP	OCT									OCT	OCT	COB	28,501.30	28,501.30		
1st Quarter																			
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									JAN	JAN	COB	44,272.80	44,272.80		
Treasury	Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	934,544.56	934,544.56		
Comptrollership	Department	Negotiated Procurement - PS- DBM/Shopping Shoppin	JAN	JAN									FEB	FEB	COB	644,460.40	644,460.40		
2nd Quarter																			
Comptrollership	Department	Negotiated Procurement - PS- DBM/Shopping	APR	APR									MAY	MAY	COB	129,600.00	129,600.00		
3rd Quarter																			
Comptrollership	Department	Negotiated Procurement - PS- DBM/Shopping Shoppin	JUL	JUL									AUG	AUG	COB	241,420.00	241,420.00		
4th Quarter																			
Comptrollership	Department	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									NOV	NOV	COB	100,800.00	100,800.00		
1st Quarter																			
Commision on Audit		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	FEB	COB	153,071.60	153,071.60		
2nd Quarter																			
Commision on Audit		Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	APR	COB	138,071.60	138,071.60		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
3rd Quarter																			
Commision on Audit		Negotiated Procurement - PS- DBM/Shopping	JUN	JUL									JUL	JUL	COB	276,143.20	276,143.20		
1st Quarter																			
Member Management Group		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Direct Contracting Shopping	JAN	JAN						JAN			FEB	FEB	COB	531,081.90	531,081.90		
Non-Formal Sector		Shopping	FEB	FEB									FEB	MAR	COB	91,193.50	91,193.50		
Formal Sector		Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	178,320.00	178,320.00		
Overseas Filipinos Program		Negotiated Procurement - PS- DBM/Shopping Shoppin	FEB	FEB									MAR	MAR	COB	161,473.00	161,473.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping Shoppin	JAN	JAN									FEB	FEB	COB	98,888.40	98,888.40		
2nd Quarter																			
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS- DBM/Shopping Shoppin	MAR	MAR									APR	APR	COB	89,845.80	89,845.80		
3rd Quarter																			
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS- DBM/Shopping Shoppin	JUN	JUN									JUL	JUL	COB	122,472.40	122,472.40		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
14,463,852.85																	14,463,852.85	0.00		
Procurement of Accountable Forms																				
1st Quarter																				
Treasury Department		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	COB	2,139,613.64	2,139,613.64			
2nd Quarter																				
Treasury Department		Negotiated Procurement - Agency to Agency	APR	APR							APR		MAY	MAY	COB	2,162,743.64	2,162,743.64			
3rd Quarter																				
Treasury Department		Negotiated Procurement - Agency to Agency National Printing Office	JUL	JUL							JUL		AUG	AUG	COB	9,694,010.14	9,694,010.14			
4th Quarter																				
Treasury Department		Negotiated Procurement - Agency to Agency	OCT	OCT							OCT		NOV	DEC	COB	2,137,044.80	2,137,044.80			
16,133,412.22																	16,133,412.22	0.00		
Procurement of Drug and Medicines																				
1st Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	70,008.52	70,008.52			
2nd Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	MAR							MAR		APR	APR	COB	71,006.44	71,006.44			
3rd Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	JUN	JUN							JUL		JUL	AUG	COB	71,894.47	71,894.47			
4th Quarter																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE	CO	
Human Resource Department		Negotiated Procurement - Small Value Procurement	SEP	SEP							OCT		OCT	NOV	COB	70,499.56	70,499.56	
																283,408.99	283,408.99	0.00
Procurement of Medical, Dental and Laboratory Supplies																		
1st Quarter																		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	956.40	956.40	
2nd Quarter																		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB	478.20	478.20	
3rd Quarter																		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	COB	478.20	478.20	
1st Quarter																		
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	22,437.54	22,437.54	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	548.20	548.20	
2nd Quarter																		
Human Resource Department		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	COB	21,340.29	21,340.29	
3rd Quarter																		
Human Resource Department		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	AUG	COB	22,437.54	22,437.54	
4th Quarter																		
Human Resource Department		Negotiated Procurement - Small Value Procurement	SEP	SEP							OCT		OCT	NOV	COB	21,340.29	21,340.29	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
1st Quarter																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	717.30	717.30		
2nd Quarter																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB	852.50	852.50		
3rd Quarter																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	COB	987.70	987.70		
4th Quarter																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	SEP	SEP							SEP		OCT	NOV	COB	852.50	852.50		
																93,426.66	93,426.66	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	JAN	FEB	FEB	MAR	MAR	COB	2,433,600.00	2,433,600.00		
																2,433,600.00	2,433,600.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Operations Audit Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	37,200.00	37,200.00		
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	2,196.00	2,196.00		
Financial Audit Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	12,459.20	12,459.20		
Office of the Chief Audit Executive		Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	FEB	COB	12,229.60	12,229.60		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
2nd Quarter																			
Operations Audit Department		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB		18,000.00	18,000.00		
3rd Quarter																			
Operations Audit Department		Negotiated Procurement - Small Value Procurement	JUN	JUN						JUN		JUL	JUL	COB		12,000.00	12,000.00		
1st Quarter																			
Office of the Vice President- Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		27,550.00	27,550.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		59,959.52	59,959.52		
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		30,888.20	30,888.20		
2nd Quarter																			
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB		1,100.00	1,100.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB		6,000.00	6,000.00		
1st Quarter																			
Corporate Planning Department		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN								FEB	FEB	COB		12,459.20	12,459.20		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB		2,490.00	2,490.00		
2nd Quarter																			
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	COB		7,956.00	7,956.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
2nd Quarter																			
IT Management Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		4,400.00	4,400.00	
1st Quarter																			
Office of the Vice President- Actuary		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB		7,895.20	7,895.20	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB		7,956.00	7,956.00	
Human Resource Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		40,699.20	40,699.20	
Physical Resources and Infrastructure Department		Negotiated Procurement - PS- DBM Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									MAR	MAR	COB		266,186.11	266,186.11	
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - PS- DBM Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB		45,419.20	45,419.20	
Accreditation Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		1,144.00	1,144.00	
Treasury Department		Negotiated Procurement - PS- DBM Shopping Shoppin	FEB	FEB									FEB	MAR	COB		30,528.80	30,528.80	
Comptrollership Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB		14,080.00	14,080.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		7,956.00	7,956.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		28,928.80	28,928.80		
Disaster and Emergency Preparedness Program		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		2,220,000.00	2,220,000.00		
															2,917,681.03	2,917,681.03	0.00		
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
1st Quarter																			
Office of the Chief Audit Executive		Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								FEB	FEB	COB		4,288.35	4,288.35		
Financial Audit Department		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN								JAN	JAN	COB		185.49	185.49		
Office of the President and CEO - Proper		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	31,020.00	31,020.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						FEB		MAR	APR	COB		46,812.00	46,812.00		
Office of the Vice President- Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		58,080.00	58,080.00		
2nd Quarter																			
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB		47,300.00	47,300.00		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	COB		1,500.00	1,500.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
2nd Quarter																			
IT Management Department		Public Bidding Negotiated Procurement - Small Value Procurement	APR	MAY	MAY		MAY		MAY	JUN	JUN	JUN	JUL	COB		120,395.00	120,395.00		
1st Quarter																			
Risk Management Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		13,120.00	13,120.00		
2nd Quarter																			
Risk Management Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUL	COB		118,080.00	118,080.00		
1st Quarter																			
Internal Legal Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB		9,790.00	9,790.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN						JAN		FEB	FEB	COB		27,110.04	27,110.04		
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		1,600.00	1,600.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		96,800.00	96,800.00		
2nd Quarter																			
Physical Resources and Infrastructure Department		Public Bidding	APR	APR	APR		APR		APR	MAY	MAY	JUN	JUN	JUN	COB		116,325.00	116,325.00	
1st Quarter																			
Office of the Vice President-Quality Assurance Group		Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		77,440.00	77,440.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																				
1st Quarter																				
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB		19,580.00	19,580.00		
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		6,560.00	6,560.00		
Member Management Group		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN							JAN		FEB	FEB	COB		40,255.50	40,255.50		
																836,241.38	836,241.38	0.00		
Procurement of Water Services																				
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		2,233,140.00	2,233,140.00		
Member Management Group		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		108,000.00	108,000.00		
																2,341,140.00	2,341,140.00	0.00		
Procurement of Electricity																				
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		32,519,340.00	32,519,340.00		
Member Management Group		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		384,000.00	384,000.00		
																32,903,340.00	32,903,340.00	0.00		
Procurement of Postage and Delivery Services																				
Corporate Secretary		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB		30,000.00	30,000.00		
Prosecution Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB		1,500.00	1,500.00		
Internal Legal Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB		3,000.00	3,000.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		12,400.00	12,400.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of Postage and Delivery Services																				
Physical Resources and Infrastructure Department		Public Bidding Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN						JAN		FEB	FEB	COB		2,883,200.00	2,883,200.00			
Commision on Audit		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN		FEB	FEB	COB		6,000.00	6,000.00			
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB		4,000.00	4,000.00			
																2,940,100.00	2,940,100.00	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		12,000.00	12,000.00			
Operations Audit Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		10,224.12	10,224.12			
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		12,000.00	12,000.00			
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		9,600.00	9,600.00			
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		13,200.00	13,200.00			
Office of the Vice President- Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		30,000.00	30,000.00			
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		15,000.00	15,000.00			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Cable, Satellite, Telegraph and Radio Services																		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		96,000.00	96,000.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		8,004.00	8,004.00	
IT Management Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		7,068.00	7,068.00	
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		12,100.00	12,100.00	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		13,800.00	13,800.00	
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		3,600.00	3,600.00	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		12,096.00	12,096.00	
Arbitration Office		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		24,000.00	24,000.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		693,600.00	693,600.00	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		15,000.00	15,000.00	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB		13,200.00	13,200.00	
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN								JAN	JAN	COB		15,000.00	15,000.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		12,096.00	12,096.00		
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		24,000.00	24,000.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		18,000.00	18,000.00		
Disaster and Emergency Preparedness Program		Direct Contracting	JAN	JAN						JAN	FEB	FEB	MAR	MAR	COB	8,160,000.00	8,160,000.00		
																9,229,588.12	9,229,588.12	0.00	
Procurement of Janitorial Services																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	APR	APR	COB	10,560,000.00	10,560,000.00		
																10,560,000.00	10,560,000.00	0.00	
Procurement of Security Services																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	APR	APR	COB	14,874,012.00	14,874,012.00		
																14,874,012.00	14,874,012.00	0.00	
Repair and Maintenance of Office Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		1,550,000.00	1,550,000.00		
																1,550,000.00	1,550,000.00	0.00	
Repair and Maintenance of Communication Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		80,000.00	80,000.00		
																80,000.00	80,000.00	0.00	
Repair and Maintenance of Medical, Dental and Laboratory Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		30,000.00	30,000.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
30,000.00																	30,000.00	0.00		
Repair and Maintenance of Motor Vehicles																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	650,000.00	650,000.00				
650,000.00																	650,000.00	0.00		
Repair and Maintenance of Furniture and Fixtures																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	80,000.00	80,000.00				
80,000.00																	80,000.00	0.00		
Procurement of Advertising Services																				
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	180,000.00	180,000.00				
Corporate Communication Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN		FEB	FEB	COB	50,345,608.04	50,345,608.04				
50,525,608.04																	50,525,608.04	0.00		
Marketing and Promotional																				
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	SEP	SEP						SEP		OCT	OCT	COB	250,000.00	250,000.00				
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	500,000.00	500,000.00				
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					FEB	FEB	MAR	MAR	MAR	COB	112,500.00	112,500.00				
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	4,512,820.00	4,512,820.00				
Office of the Vice President- Corporate Affairs Group												FEB			2,289,600.00	2,289,600.00				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Marketing and Promotional																				
International and Local Engagement Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB		777,600.00	777,600.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB							FEB		MAR	MAR	COB		330,000.00	330,000.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Public Bidding	JAN	JAN							JAN		FEB	FEB	COB		23,946,368.00	23,946,368.00		
Corporate Planning Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		773,000.00	773,000.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		17,500.00	17,500.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	MAR							MAR		APR	APR	COB		694,000.00	694,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB		210,000.00	210,000.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Marketing and Promotional																			
Gender and Development		Shopping	MAR	MAR									MAR	MAR	COB	4,000.00	4,000.00		
Accreditation	Department	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB	27,000.00	27,000.00		
Standards Monitoring Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	MAR	MAR	APR	APR	COB	522,000.00	522,000.00		
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	1,549,500.00	1,549,500.00		
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	4,569,550.00	4,569,550.00		
Office of the Senior Chief Finance Executive		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	375,000.00	375,000.00		
Non-Formal Sector		Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	MAR	MAR									MAR	MAR	COB	847,500.00	847,500.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Marketing and Promotional																				
Formal Sector		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JUL	JUL						AUG	AUG	AUG	SEP	SEP	COB		703,000.00	703,000.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		2,366,480.00	2,366,480.00		
Overseas Filipinos Program		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN							JAN		FEB	FEB	COB		3,012,125.00	3,012,125.00		
																	48,389,543.00	48,389,543.00	0.00	
Procurement of Printing and Binding Services																				
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		48,000.00	48,000.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		500,000.00	500,000.00		
Corporate Marketing Department		Public Bidding	SEP	SEP	SEP		SEP		SEP	OCT	OCT	OCT	NOV	NOV	COB		5,000,000.00	5,000,000.00		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	COB		500,000.00	500,000.00		
Task Force for Corporate Center and Offices (TFCC)		Public Bidding	JAN	JAN	JAN		JAN		JAN	JAN	FEB	FEB	MAR	MAR	COB		225,800.00	225,800.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Printing and Binding Services																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT		NOV	NOV	COB		300,000.00	300,000.00		
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		180,000.00	180,000.00		
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUN	COB		20,000.00	20,000.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB		7,500.00	7,500.00		
Accreditation Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		12,500.00	12,500.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		7,200.00	7,200.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		1,200.00	1,200.00		
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		198,000.00	198,000.00		
Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		3,000.00	3,000.00		
Disaster and Emergency Preparedness Program		Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	APR	APR	COB	1,888,000.00	1,888,000.00		
																8,891,200.00	8,891,200.00	0.00	
Procurement of Transportation and Delivery Services																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		225,000.00	225,000.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Transportation and Delivery Services																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		21,600.00	21,600.00		
																246,600.00	246,600.00	0.00	
Procurement of Rental Services																			
Office of the Chief Audit Executive		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB		60,000.00	60,000.00		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		50,000.00	50,000.00		
IT Management Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	FEB	FEB	MAR	MAR	COB		12,600,000.00	12,600,000.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		130,000.00	130,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	FEB			78,538,254.78	78,538,254.78		
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR			180,000.00	180,000.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR			350,000.00	350,000.00		
																91,908,254.78	91,908,254.78	0.00	
Procurement of Subscription Services																			
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		6,600.00	6,600.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Subscription Services																			
Financial Audit Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		5,808.00	5,808.00	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB		18,000.00	18,000.00	
Information Security Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		7,200.00	7,200.00	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		7,800.00	7,800.00	
Office of the Vice President- Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		18,000.00	18,000.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		4,752.00	4,752.00	
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB		486,000.00	486,000.00	
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		5,520.00	5,520.00	
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		5,400.00	5,400.00	
Group Vice President-Corporate Planning Department and Organizationl System Development Office		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		5,280.00	5,280.00	
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		12,000.00	12,000.00	
PhilHealth Identity Management System (PMO)		Negotiated Procurement - Small Value Procurement	JUL	JUL							AUG		AUG	SEP	COB		810,000.00	810,000.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Subscription Services																			
IT Management Department		Negotiated Procurement - Small Value Procurement Public Bidding	JUL	JUL	AUG		AUG		AUG	AUG	AUG	SEP	SEP	OCT	COB	15,168,600.00	15,168,600.00		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	14,136.00	14,136.00		
Risk Management Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	4,752.00	4,752.00		
Prosecution Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	5,280.00	5,280.00		
Protest Appeals and Review Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	6,000.00	6,000.00		
Internal Legal Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	COB	4,800.00	4,800.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	10,032.00	10,032.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	7,200.00	7,200.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	14,400.00	14,400.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	21,600.00	21,600.00		
Accreditation Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	7,200.00	7,200.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Subscription Services																			
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		5,280.00	5,280.00	
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			FEB	MAR	COB		794,679.96	794,679.96	
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			FEB	MAR	COB		5,280.00	5,280.00	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			FEB	MAR	COB		12,000.00	12,000.00	
Treasury Department		Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		1,712,007.00	1,712,007.00	
Comptrollership Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB		5,280.00	5,280.00	
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		13,200.00	13,200.00	
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		5,000.04	5,000.04	
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		5,400.00	5,400.00	
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	COB		5,280.00	5,280.00	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB		18,000.00	18,000.00	
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		7,800.00	7,800.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of Subscription Services																				
Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	7,200.00	7,200.00			
																19,252,767.00	19,252,767.00	0.00		
Anniversary Activities																				
Human Resource Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	FEB	COB	15,000,000.00	15,000,000.00			
																15,000,000.00	15,000,000.00	0.00		
Sports Activities																				
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services											FEB			3,462,805.00	3,462,805.00			
																3,462,805.00	3,462,805.00	0.00		
Christmas Activities																				
Human Resource Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	OCT	OCT							NOV		DEC	DEC	COB	6,763,900.00	6,763,900.00			
																6,763,900.00	6,763,900.00	0.00		
Other Corporate Activities																				
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	1,036,200.00	1,036,200.00			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Other Corporate Activities																				
Gender and Development		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB							FEB		MAR	MAR	COB		1,334,000.00	1,334,000.00		
Human Resource Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	MAR							MAR		APR	APR	COB		1,566,500.00	1,566,500.00		
																3,936,700.00	3,936,700.00	0.00		
Registration of Motor Vehicle																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Agency to Agency	JAN	JAN							FEB		MAR	MAR	COB		135,600.00	135,600.00		
																135,600.00	135,600.00	0.00		
Corporate Forum																				
Corporate Secretary		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB							FEB	FEB	MAR	MAR	APR	COB		762,000.00	762,000.00	
Office of the Chief Audit Executive		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN							JAN	JAN	FEB	FEB	FEB	COB		2,738,150.00	2,738,150.00	
Information Security Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN							FEB	FEB	MAR	MAR	MAR	COB		2,137,900.00	2,137,900.00	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB							FEB	FEB	MAR	MAR	APR	COB		2,375,100.00	2,375,100.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Office of the President and CEO - Proper		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		2,035,800.00	2,035,800.00	
Corporate Communication Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		522,500.00	522,500.00	
International and Local Engagement Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						JUN	JUN	JUN	JUL	JUL	COB		264,600.00	264,600.00	
Office of the Vice President- Corporate Affairs Group		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						MAR	MAR	APR	APR	APR	COB		3,079,900.00	3,079,900.00	
Corporate Marketing Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	APR	APR						APR	APR	MAY	MAY	MAY	COB		633,500.00	633,500.00	
Corporate Action Center		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB		494,000.00	494,000.00	
Group Vice President-Corporate Planning Department and Organizational System Development Office		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB		784,600.00	784,600.00	
Corporate Planning Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		1,943,500.00	1,943,500.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Organization and Systems Developmant Office		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						JUN	JUN	JUN	JUL	JUL	COB		1,791,500.00	1,791,500.00	
Health Informatics Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		3,509,250.00	3,509,250.00	
PhilHealth Identity Management System (PMO)		Negotiated Procurement - Lease of Real Property and Venue	JUL	JUL						JUL	JUL	AUG	AUG	SEP	COB		204,000.00	204,000.00	
Office of the Chief Information Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						JUN	JUN	JUN	JUL	JUL	COB		2,292,750.00	2,292,750.00	
IT Management Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	MAR	MAR	APR	APR	COB		9,267,800.00	9,267,800.00	
Office of the Vice President-Actuary		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		168,000.00	168,000.00	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		163,800.00	163,800.00	
Risk Management Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		6,004,900.00	6,004,900.00	
Internal Legal Department		Negotiated Procurement - Small Value Procurement	SEP	SEP							OCT		OCT	NOV	COB		195,000.00	195,000.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Prosecution Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	MAR	COB	1,310,500.00	1,310,500.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB	530,800.00	530,800.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						MAY	MAY	JUN	JUN	JUN	COB	973,950.00	973,950.00		
Arbitration Office		Negotiated Procurement - Lease of Real Property and Venue	JUN	JUN						JUN	JUN	JUL	JUL	AUG	COB	439,200.00	439,200.00		
Protest Appeals and Review Department		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	COB	601,800.00	601,800.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	MAY	MAY	JUN	JUN	COB	1,063,500.00	1,063,500.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	MAR	MAR	APR	APR	COB	2,215,250.00	2,215,250.00		
Gender and Development		Negotiated Procurement - Lease of Real Property and Venue	MAY	JUN						JUN	JUN	JUL	JUL	JUL	COB	1,137,900.00	1,137,900.00		
Human Resource Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	6,048,900.00	6,048,900.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Standards Monitoring Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB		3,806,850.00	3,806,850.00	
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	MAY	COB		5,457,000.00	5,457,000.00	
Accreditation Department		Negotiated Procurement - Agency to Agency Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	MAR	COB		776,462.50	776,462.50	
Benefits Development and Research Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		9,838,200.00	9,838,200.00	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		835,800.00	835,800.00	
Treasury Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							FEB		MAR	MAR	COB		1,115,000.00	1,115,000.00	
Office of the Senior Chief Finance Executive		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		2,923,500.00	2,923,500.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Comptrollership Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	APR	APR							APR		MAY	JUN	COB		1,086,000.00	1,086,000.00	
Commision on Audit		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	APR	COB		78,000.00	78,000.00	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		3,372,000.00	3,372,000.00	
Non-Formal Sector		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						APR	APR	MAY	MAY	MAY	COB		1,440,850.00	1,440,850.00	
Formal Sector		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUL	COB		1,450,650.00	1,450,650.00	
Overseas Filipinos Program		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		373,500.00	373,500.00	
Member Management Group		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		5,042,900.00	5,042,900.00	
Disaster and Emergency Preparedness Program		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	MAR	MAR	APR	APR	COB		2,362,000.00	2,362,000.00	
																95,649,062.50	95,649,062.50	0.00	
Medical Expenses																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Human Resource Department		Negotiated Procurement - Agency to Agency	JUN	JUN							JUN		JUL	JUL	COB	28,587,500.00	28,587,500.00		
																28,587,500.00	28,587,500.00	0.00	
Note: System generated report.															Total	638,793,673.63	513,185,099.95	125,608,573.68	