



PHILIPP

Republic of the Philippines
HEALTH INSURANCE CORPORATION
Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



October 31, 2018

CORPORATE MEMORANDUM

No. 2018-0088

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **CY 2018 Annual Procurement Plan (APP) Amendment (2nd Batch)**

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. However, the necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2018 APP, the same should be updated and/or amended.

The CY 2018 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this memorandum is hereby issued approving the attached 2018 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the approved CY 2018 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, the Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

ROY B. FERRER, M.D., MSc.
Acting President and Chief Executive Officer

Date Signed: 11/19/2018

MASTER
COPY

Date: 11/19/18
DC: [Signature]

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Meals for the Consultative Meeting on the Streamlining of All Case Rates Library	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement					2018 COB	50,400.00	50,400.00		With approved PPMP; Catering Services
5029901002	"These-abled" Children and PhilHealth Friendship games, in celebration of the 40th National Disability Prevention and Rehabilitation Week	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	250,500.00	250,500.00		With approved PPMP
5029901002	"These-abled" Children and PhilHealth Friendship games, in celebration of the 40th National Disability Prevention and Rehabilitation Week	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement					2018 COB	155,000.00	155,000.00		With approved PPMP; Catering Services
5029901002	Meals for the Policy Review, Rehabilitation, Prosthesis Help (ZMORPH) and Expanded ZMORPH	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement					2018 COB	90,200.00	90,200.00		With approved PPMP; Catering Services

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Meals for the Conduct of Policy Review on the No Balance Billing (NBB) Policy	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement					2018 COB	189,525.00	189,525.00		With approved PPMP; Catering Services
5029901002	Meals for the Conduct Implementation Review on the Oksang Bakuna Ko Program	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement					2018 COB	29,000.00	29,000.00		With approved PPMP; Catering Services
5029901002	Orientation on PhilHealth Costing Framework and Tool	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	306,000.00	306,000.00		With approved ReReF
5029903002	Committee Expense	Benefits Development and Research Department						2018 COB	112,500.00	112,500.00		With approved ReReF; Budget for Committee Mettings (considered as allowance)

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Marketing and Promotional Expense - Conduct of Series of Orientation of PROs and Contracted HCIs on the Z Benefits Information and Tracking System (ZBITS)	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	486,000.00	486,000.00		With approved ReReF; Reclassification of Object of Expenditures
5029901002	Marketing and Promotional Expense - Conduct of Series of Orientation of PROs and Contracted HCIs on the Z Benefits Information and Tracking System (ZBITS)	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	280,000.00	280,000.00		With approved PPMP; Augmentation of Budget
5029901002	Marketing and Promotional Expense - Conduct of Rheumatic Fever/ Rheumatic Heart Disease (RF/RHD) Summit: Orientation on the PhilHealth Outpatient Benefit Package for the Secondary Prevention of RF/RHD	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement					2018 COB	180,000.00	180,000.00		With approved ReReF; Reclassification of Object of Expenditures

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Marketing and Promotional Expense - General Assembly of the Benefits Development and Research Department	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	84,000.00	84,000.00		With approved PPMP
5020301001	DATA FILE FOLDER With finger ring and clear plastic pocket for labels, material: Chipboard (2mm thick), leatherette paper and/or polypropylene (PP) material made of linen design for outside cover, coated paper for inside cover including spine portion, Size: 75mm x 230mm x	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	137,280.00	137,280.00		With approved PPMP
5020301001	CONTINUOUS FORMS 11 X 14-7/8, Carbonless, 3 PLY, PLAIN, 55 gsm, 500 sets/box	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	23,953.75	23,953.75		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	ENVELOPE Expanding, kraft board, with smooth surface, Size: 380mm x 250mm for legal size documents, with string and eyelet, 100 pcs /box	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	4,351.97	4,351.97		With approved PPMP
5020301001	COVERBOARD Morocco, assorted colors, A4	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	900.00	900.00		With approved PPMP
5020301001	BALLPOINT PEN Fine point, Black	Comptrollership Department	Shopping					2018 COB	2,800.00	2,800.00		With approved PPMP
5020301001	RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	300.00	300.00		With approved PPMP
5020301001	BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	17,100.00	17,100.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	BALLPOINT PEN Fine point, Blue	Comptrollership Department	Shopping					2018 COB	1,600.00	1,600.00		With approved PPMP
5020301001	PAPER bond, multicopy, 80 gsm, legal, 216mm x 330mm, 500 sheets per ream	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	11,881.80	11,881.80		With approved PPMP
5020301001	TAPE TRANSPARENT, Size: 1 (24mm) 50M	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	1,389.60	1,389.60		With approved PPMP
5020301001	GLUE All purpose, in jar w/ applicator, min. of 200 grams	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	782.08	782.08		With approved PPMP
5020301001	TAPE MASKING, Size 2 (48mm) 50M	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	1,050.40	1,050.40		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	CORRECTION TAPE Disposable, Dispensing Mechanism: variable clutch, Dispensing System: Single Line Tape, with mechanism for adjustment / rewinding, Color: White Opaque, does not leave shadows on photocopies or fax copies, side applicator allows user to see errors being co	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	18,486.00	18,486.00		With approved PPMP
5020301001	PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	228.56	228.56		With approved PPMP
5020301001	RUBBER BAND Size-18, transparent, approx. 445 g./box	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	846.80	846.80		With approved PPMP
5020301001	DATA FILE BOX Closed ends, with finger ring and pocket for label holder, material: Chipboard(3mm thick), leatherette paper for outside cover, coated paper for inside cover, Size: 125mm x 230mm x 400mm (5" x 9" x 15-3/4"), Assorted colors: Red, Green, Blue and Maroon	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	2,440.55	2,440.55		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	TWINE Plastic, one kilo per roll	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	149.76	149.76		With approved PPMP
5020301001	TAPE PACKAGING, Size: 2 (48mm) 50M	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	199.68	199.68		With approved PPMP
50201010	Travelling Expense	Corporate Action Center						2018 COB	132,000.00	132,000.00		With approved ReReF; To augment the budget due to insufficient funds (considered as allowance)
5029901002	SHInES for Media (Meals)	Corporate Communication Department	Negotiated Procurement - Small Value Procurement					2018 COB	75,000.00	75,000.00		With approved PPMP
5020201001a	Information Security Management System Document Management Training	Corporate Information Security Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	113,750.00	113,750.00		With approved PPMP
502999005	Conduct of PRO ARMM Employees' Orientation on Information Security and Data Privacy	Corporate Information Security Department	Negotiated Procurement - Small Value Procurement					2018 COB	52,500.00	52,500.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502999005	Conduct of PRO XII Employees' Orientation on Information Security and Data Privacy	Corporate Information Security Department	Negotiated Procurement - Small Value Procurement					2018 COB	52,500.00	52,500.00		With approved PPMP
502999005	Conduct of PRO IV-B Employees' Orientation on Information Security and Data Privacy	Corporate Information Security Department	Negotiated Procurement - Small Value Procurement					2018 COB	52,500.00	52,500.00		With approved PPMP
502999005	Authority to Conduct Orientation on Data Privacy among ITMD Personnel	Corporate Information Security Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	78,000.00	78,000.00		With approved PPMP
50203110	Library Books - PNS ISO 27001:2015 Security Techniques	Corporate Information Security Department	Negotiated Procurement - Agency to Agency					2018 COB	19,200.00	19,200.00		With approved ReReF
502999005	Conduct of Orientation on Data Privacy among ITMD, IPPSD, TFI, and PMO-PIMS Personnel	Corporate Information Security Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	156,000.00	156,000.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502999005	Writeshop on Information Security Related Guidelines & Policies	Corporate Information Security Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	40,950.00	40,950.00		With approved ReReF
5029901002	2,000 pcs. Hand Towel	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	437,800.00	437,800.00		With approved PPMP
50299020	5,000 pcs. 2019 Promotional Wall Calendars	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	925,350.00	925,350.00		With approved PPMP
5029901002	490,000 pcs. Anti Fraud Brochure	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	705,600.00	705,600.00		With approved PPMP
5029901002	490,000 pcs. 4M Brochure (English Version)	Corporate Marketing Department	Public Bidding					2018 COB	1,122,100.00	1,122,100.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	1,580 pcs. Sufficient Regularity Posters	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	35,012.80	35,012.80		With approved PPMP
5029901002	2,000 pcs. Toiletry Travel Organizer	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	465,960.00	465,960.00		With approved PPMP
5029901002	1,000 pcs. Sling Passport Holder	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	459,740.00	459,740.00		With approved PPMP
5029901002	5,000 pcs. Corporate Greeting Card	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	48,750.00	48,750.00		With approved PPMP
5029901002	15,000 pcs. Corporate Profile	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	204,300.00	204,300.00		With approved PPMP
5029901002	3,000 pcs. Executive Pen	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	610,000.00	610,000.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	3,000 pcs. Non-Woven Eco Bag	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	245,000.00	245,000.00		With approved PPMP
5029901002	1,000 pcs. PhilHealth Risk Management Pamphlet	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	8,000.00	8,000.00		With approved PPMP
50205040	Cable Services Expenses	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	3,200.00	3,200.00		With approved ReReF
5029901002	2,000 pcs. New Corporate Shirt (Green-Gray Combination)	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	999,000.00	999,000.00		With approved PPMP
5029901002	1,000 pcs. Baseball Cap	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	157,500.00	157,500.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	2,000 pcs. Foldable Umbrella	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	370,000.00	370,000.00		With approved PPMP
5029901002	950 pcs. Christmas Shirt 2018	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	230,000.00	230,000.00		With approved PPMP
5029901002	5,000 pcs. Foldable Fans	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					2018 COB	124,666.00	124,666.00		With approved PPMP; Replacement for the previous PPMP submitted
5020201001a	Capability Enhancement of PhilHealth Medical Team (PhilHealth Medical Team Training)	Disaster and Emergency Preparedness Program	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	1,810,000.00	1,810,000.00		With approved PPMP
5020201001a	2018 Conduct of Orientation on Human Induced Disaster	Disaster and Emergency Preparedness Program	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	1,200,000.00	1,200,000.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201001a	Disaster Preparedness Training Program of Various PROs	Disaster and Emergency Preparedness Program	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	1,045,047.27	1,045,047.27		With approved PPMP
50203210	2 units RECORDER Digital voice recorder, built in memory: 4GB (expandable); channel: stereo, recording and playback format: MP3, WMA, etc; with earphone jack, built-in microphone, USB connectivity; functionality: voice operating recording or equivalent, noise cut filter	Financial Audit Department	Negotiated Procurement - Small Value Procurement					2018 COB	700.00	700.00		Augmentation of budget
5029999005	Year-End Assessment of PhilHealth Anti-Fraud Members	Fact-Finding, Investigation and Enforcement Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	189,873.00	189,873.00		With approved ReReF; Budget Augmentation
5029999005	Year-End Assessment of PhilHealth Anti-Fraud Members	Fact-Finding, Investigation and Enforcement Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	79,782.00	79,782.00		With approved PPMP; Augmentation of budget

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Marketing and Promotional Expense - FGD on Premium Adjustment for CY 2019	Formal Sector	Negotiated Procurement - Small Value Procurement					2018 COB	400,000.00	400,000.00		Budget Augmentation
5020301001	2 pcs. Dater Machine	Formal Sector	Negotiated Procurement - Small Value Procurement					2018 COB	22,290.00	22,290.00		Budget Augmentation
5029901002	Marketing and Promotional Expense - Elderly Filipino Week Celebration	Formal Sector	Negotiated Procurement - Small Value Procurement					2018 COB	259,292.00	259,292.00		To augment PRO budget
5029901002	SHInES for Senior Citizens	Formal Sector	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	215,400.00	215,400.00		With approved ReReF;
5029999005	Conduct of Periodic Performance Review and Assessment with the theme: "Leading Transformational Change in the Fund Management Sector"	Fund Management Sector	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	927,000.00	927,000.00		With approved PPMP
5020201001a	Cascading of GST for Core Employees for Head Office	Gender and Development	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	810,000.00	810,000.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cascading of GST for Core Employees for PhilHealth Regional Offices (PROs)	Gender and Development	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	8,019,000.00	8,019,000.00		With approved PPMP
5029901002	Procurement of Corporate Shirts for 2019	Human Resource Department	Public Bidding					2018 COB	4,550,000.00	4,550,000.00		With Approved ReReF; Budget is for all PhilHealth Employees to be used as corporate uniforms
5029999005	Meals for the Conduct of Orientation on the Human Resource Information Systems	Human Resource Department	Negotiated Procurement - Small Value Procurement					2018 COB				With approved PPMP
	Area I (2 days, 16 pax)								24,000.00	24,000.00		
	Area II (2 days, 18 pax)								27,000.00	27,000.00		
	Area III (2 days, 13 pax)								19,500.00	19,500.00		
	Area IV (2 days, 22 pax)								33,000.00	33,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Dater Machine (Self-inking received date)	Human Resource Department	Negotiated Procurement - Small Value Procurement					2018 COB	19,710.00	19,710.00		With approved PPMP
5020301001	Numbering Machine (10-digit, heavy-duty)	Human Resource Department	Negotiated Procurement - Small Value Procurement					2018 COB	2,000.00	2,000.00		With approved PPMP
5020301001	Calculator (with HMS Functions)	Human Resource Department	Negotiated Procurement - Small Value Procurement					2018 COB	4,800.00	4,800.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201001a	Conduct of Transformational Leadership Training for Executive Managerial Officers (EMOs)	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	430,000.00	430,000.00		With approved PPMP
5020601001	51 pcs. Glass Plaques for the Government Service Award (Compulsory and Optional Retirees for CY 2017-CY 2018)	Human Resource Department	Negotiated Procurement - Small Value Procurement					2018 COB	76,500.00	76,500.00		With approved PPMP
5020601001	1 lot Plaques for Loyalty Awardees of CY 2017 and CY 2018	Human Resource Department	Negotiated Procurement - Small Value Procurement					2018 COB	861,330.66	861,330.66		With approved PPMP
5029999006	Medical Expenses - Periodic Health Examination (PHEx) for CY 2019	Human Resource Department	Negotiated Procurement - Agency to Agency					2018 COB	4,405,000.00	4,405,000.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502002	Telephone Expense (Mobile)	Human Resource Department	Direct Contracting					2018 COB	54,000.00	54,000.00		With approved ReReF; To provide CEA for Senior Manager and 2 DC IV
5020201001a	Training on the Updates of RA 9184 and its IRR	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	633,000.00	633,000.00		To augment insufficient budget due to increase of participants base on new BAC, YWG and Secretariat
	Honorarium (Resource Speaker)							2018 COB	10,000.00	10,000.00		For additional speaker
5020601001	Conduct of the PhilHealth Program on awards and Incentives for Service Excellence (PRAISE) Awarding Ceremony 2018	Human Resource Department										With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	300 pax Venue and Meals		Negotiated Procurement - Lease of Real Property and Venue					2018 COB	450,000.00	450,000.00		
	1 lot Talent Fee of Hired Performers							2018 COB	15,000.00	15,000.00		
	1 lot Stage design and exhibit area set-up		Negotiated Procurement - Small Value Procurement					2018 COB	50,000.00	50,000.00		
	Materials:											
	10 bundles Baronial No. 6		Shopping					2018 COB	250.00	250.00		
	10 bundles Specialty Paper		Shopping					2018 COB	300.00	300.00		
	10 bundles Short Bond Colored Paper		Shopping					2018 COB	150.00	150.00		
	300 pcs. Souvenir Program/ Invitation		Negotiated Procurement - Small Value Procurement					2018 COB	36,000.00	36,000.00		
	30 pcs. Tokens		Negotiated Procurement - Small Value Procurement					2018 COB	38,500.00	38,500.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	9 pcs. Glass Plaques for the Winners		Negotiated Procurement - Small Value Procurement					2018 COB	19,500.00	19,500.00		
	21 pcs. Acrylic Frames for the Nominees		Negotiated Procurement - Small Value Procurement					2018 COB	12,500.00	12,500.00		
	20 carts. Ink Cartridge		Shopping					2018 COB	16,000.00	16,000.00		
	Contingency							2018 COB	5,000.00	5,000.00		
5020601001	51 pcs. Wrist Watches for the Government Service Award (Compulsory and Optional Retirees for late CY 2017 - CY 2018	Human Resource Department	Negotiated Procurement - Small Value Procurement					2018 COB	765,000.00	765,000.00		With approved PPMP
5029918003	Athletic: Christmas Activities	Human Resource Department	Public Bidding					2018 COB	1,500,000.00	1,500,000.00		With approved ReReF; Additional budget for the activity
5029918003	Conduct of Corporate Christmas Activity (Central Office)											With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals of the Participants (2,200 pax)	Human Resource Department	Negotiated Procurement - Small Value Procurement					2018 COB	770,000.00	770,000.00		
	Venue for the Activity Proper/Venue Set-Up (1 lot)	Human Resource Department	Negotiated Procurement - Agency to Agency					2018 COB	140,000.00	140,000.00		
	Supplies and Materials for the Registration, Invitation/Program, and Others (Various Items)	Human Resource Department	Negotiated Procurement - Small Value Procurement					2018 COB	5,000.00	5,000.00		
	Rental of Lights and Sounds System (1 lot)	Human Resource Department	Negotiated Procurement - Small Value Procurement					2018 COB	60,000.00	60,000.00		
	Props/Materials and Prizes for the Games during the Program/ Activity (Various Items)	Human Resource Department	Negotiated Procurement - Small Value Procurement					2018 COB	100,000.00	100,000.00		
	Event Coordinator/Facilitator (1 lot)	Human Resource Department	Negotiated Procurement - Small Value Procurement					2018 COB	100,000.00	100,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingency	Human Resource Department						2018 COB	5,000.00	5,000.00		
5020201001a	Audio Visual Presentations (AVPs) for PRIME-HRM	Human Resource Department	Negotiated Procurement - Small Value Procurement					2018 COB	600,000.00	600,000.00		With approved PPMP
	Audio Visual Presentations (AVPs) for Employee	Human Resource Department	Negotiated Procurement - Small Value Procurement					2018 COB	600,000.00	600,000.00		With approved PPMP
5029999005	ILED Point Persons Forum & Orientation on Stakeholder Relationship Building	International and Local Engagement Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	320,000.00	320,000.00		With approved PPMP & ReReF
5029999005	Gathering and Documenting Best Practices & Lessons Learned on External Projects and Partnerships of Various Offices/Depts./Units	International and Local Engagement Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	200,000.00	200,000.00		With approved PPMP & ReReF
50211020	Auditing Services - Payment of Audit Fee to COA's Information System Audit	IT Management Department	Negotiated Procurement - Agency to Agency					2018 COB	1,280,000.00	1,280,000.00		With approved ReReF & PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502999005	Conduct of Primary Care Benefit Forum and Expanded PCB System Orientation for Areas I & II in PRO III (Batch 1) and Areas III & IV in PRO XI (Batch 2)	IT Management Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	356,000.00	356,000.00		With approved ReReF
50299070	Subscription Expenses - SMS for Expanded Primary Care Benefits	IT Management Department	Negotiated Procurement - Small Value Procurement					2018 COB	600,000.00	600,000.00		With approved ReReF; This subscription shall be used to authenticate the availment of PhilHealth benefit by members by means of verification thru Short Messaging Service (SMS)
5029901002	Marketing & Promotional Expense - Meals for the Conduct of Updates and Consultations on the Implementation of POS/POC Program	Non-Formal Sector	Negotiated Procurement - Small Value Procurement					2018 COB	80,000.00	80,000.00		With approved PPMP;

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Conduct of Assessment for Program Implementation for the Coverage of L2 & 4Ps/MCCT Beneficiaries	Non-Formal Sector	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	320,050.00	320,050.00		With approved ReReF; Augmentation of budget
	Conduct of Assessment for Coverage of Orphans, Minors & other residents of DSWD-run Facilities	Non-Formal Sector	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	80,450.00	80,450.00		With approved ReReF; Augmentation of budget
50203210	1 unit Digital Voice Recorder	Office of the Area Vice President for Northern & Central Luzon (Area I)	Negotiated Procurement - Small Value Procurement					2018 COB	1,770.00	1,770.00		With approved ReReF; Augmentation of funds

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502002	Communication Expense Allowance	Office of the Area Vice President for Northern & Central Luzon (Area I)						2018 COB	6,000.00	6,000.00		With approved ReReF; Budget removal from APP
5029999005	Conduct of Area I Year-End Assessment	Office of the Area Vice President for Northern & Central Luzon (Area I)	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	136,000.00	136,000.00		With approved PPMP
50201010	Travelling Expenses	Office of the Area Vice President for NCR & Southern Luzon (Area II)						2018 COB	200,000.00	200,000.00		With approved ReReF
5020301001	Trodat Printy 4912	Office of the Area Vice President for NCR & Southern Luzon (Area II)	Negotiated Procurement - Small Value Procurement					2018 COB	200.00	200.00		With approved ReReF

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	DATER MACHINE Self-Inking (Received-date)	Office of the Area Vice President for Visayas (Area III)	Negotiated Procurement - Small Value Procurement					2018 COB	2,000.00	2,000.00		With approved ReReF; Additional budget
50201010	Travelling Expenses	Office of the Area Vice President for Visayas (Area III)						2018 COB	135,810.00	135,810.00		With approved ReReF
5029901002	Procurement of Grocery Baskets											With approved PPMP
	16 baskets Royal Holiday Basket	Office of the Chairperson of the Board	Negotiated Procurement - Small Value Procurement					2018 COB	88,000.00	88,000.00		
	21 baskets Bountiful Tidings Basket	Office of the Chairperson of the Board	Negotiated Procurement - Small Value Procurement					2018 COB	84,000.00	84,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15 baskets Holiday Bliss Basket	Office of the Chairperson of the Board	Negotiated Procurement - Small Value Procurement					2018 COB	37,500.00	37,500.00		
	18 baskets Christmas Cravings Basket	Office of the Chairperson of the Board	Negotiated Procurement - Small Value Procurement					2018 COB	39,600.00	39,600.00		
5029999005	Internal Audit Summit 2018 Batch 1 (Areas 3 & 4)	Office of the Chief Audit Executive	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	733,250.00	733,250.00		With approved PPMP
	Honorarium							2018 COB	21,000.00	21,000.00		Pursuant to CO 2016-0055: Training Management System
	Contingency							2018 COB	5,000.00	5,000.00		
5029999005	Internal Audit Summit 2018 Batch 2 (Areas 3 & 4)	Office of the Chief Audit Executive	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	559,235.00	559,235.00		With approved PPMP
	Honorarium							2018 COB	21,000.00	21,000.00		Pursuant to CO 2016-0055:

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingency							2018 COB	5,000.00	5,000.00		Training Management System
50299070	Newspaper Subscription Expense	Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement					2018 COB	8,748.00	8,748.00		With approved ReReF
5029999005	2018 Internal Audit Group (IAG) Writeshop in Internal Audit Functions, Structure and Process	Office of the Chief Audit Executive	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	337,500.00	337,500.00		With approved PPMP
	Contingency	Office of the Chief Audit Executive						2018 COB	5,000.00	5,000.00		
5029999005	2018 Internal Audit Group (IAG) General Assembly	Office of the Chief Audit Executive	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	135,000.00	135,000.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingency	Office of the Chief Audit Executive						2018 COB	5,000.00	5,000.00		
5029999005	IMS Year-End Assessment 2018	Office of the Chief Information Officer	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	250,000.00	250,000.00		With approved ReReF
5029999005	IMS Year-End Assessment 2018	Office of the Chief Information Officer	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	772,900.00	772,900.00		With approved PPMP; Augmentation of budget
5029999005	ARTA National Conference	Office of the Chief Operating Officer	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	304,500.00	304,500.00		With approved PPMP
5029999005	Conduct of PQTMS Set-Up & Installation Tutorials for Beta-Testing	Office of the Chief Operating Officer	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	319,500.00	319,500.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215020	Fidelity Fund Premiums	Office of the Chief Operating Officer						2018 COB	20,550.00	20,550.00		With approved ReReF; Additional budget for payment of bond premiums
5020301002	Toner Cartridge for Brother Fax Machine Model: MFC L2700D, TN2380 High Capacity	Office of the Corporate Secretary	Negotiated Procurement - PS-DBM/Shopping					2018 COB	35,000.00	35,000.00		With approved ReReF
5020301002	Drum Kit for Brother Fax Machine Model: MFC L2700D, DR 2355	Office of the Corporate Secretary	Negotiated Procurement - PS-DBM/Shopping					2018 COB	3,500.00	3,500.00		With approved ReReF
5020301002	Toner Cartridge HP CC364A (HP64A), Black, for HP Laserjet Network Printer P4014/4015n/4515	Office of the Corporate Secretary	Negotiated Procurement - PS-DBM/Shopping					2018 COB	73,788.00	73,788.00		With approved ReReF
5020301002	Drum Kit HP 4015	Office of the Corporate Secretary	Negotiated Procurement - PS-DBM/Shopping					2018 COB	28,875.00	28,875.00		With approved ReReF
50215020	Fidelity Fund Premiums	Office of the President & Chief Executive Officer						2018 COB	22,500.00	22,500.00		With approved ReReF

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Travelling Expense	Office of the President & Chief Executive Officer						2018 COB	632,000.00	632,000.00		OPCEO needs budget for official travels; since allotted budget for Travelling Expense for 2018 is nearly consumed
5029901002	100 pcs. Corporate Jacket	Office of the President & Chief Executive Officer	Negotiated Procurement - Small Value Procurement					2018 COB	200,000.00	200,000.00		With approved PPMP
5029901002	120 pcs. Ham	Office of the President & Chief Executive Officer	Negotiated Procurement - Small Value Procurement					2018 COB	300,000.00	300,000.00		With approved PPMP
5029999005	HFPS Mid-Year Assessment/Re-Calibration of 2018 Plans and Programs & 2019 Planning and Budgeting Workshop	Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	35,000.00	35,000.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201001b	Training (Honorarium for Speakers and Facilitators for the HFPS Team Building)	Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	60,000.00	60,000.00		Additional budget
5029999005	Conduct of HFPS Year-End Assessment, Summit and Team Building	Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	2,525,000.00	2,525,000.00		With approved PPMP
	Bus Rental	Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement					2018 COB	240,000.00	240,000.00		With approved PPMP
	Travelling Expenses	Office of the Senior Vice President-Health Finance Policy Sector						2018 COB	50,000.00	50,000.00		With approved ReReF; Augmentation of budget

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201001a	National Legal forum on Mandatory Continuing Legal Education (MCLE)	Office of the Senior Vice President - Legal Sector	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	88,000.00	88,000.00		Additional budget
502999005	Consolidated Year-End Assessment	Office of the Senior Vice President - Legal Sector	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	17,500.00	17,500.00		With approved ReReF; Additional budget
502999005	Consolidated Year-End Assessment	Office of the Senior Vice President - Legal Sector	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	50,000.00	50,000.00		With approved ReReF; Additional budget

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215020	Fidelity Fund	Office of the Senior Vice President - Legal Sector						2018 COB	22,500.00	22,500.00		With approved ReReF; To fund the application for fidelity fund of Atty. Rodolfo B. Del Rosario as one of the authorized signatories on investments & other related treasury matters
5029918009	Recording of the Revised PhilHealth Hymn	Office of the Vice President - Corporate Affairs Group	Negotiated Procurement - Small Value Procurement					2018 COB	37,250.00	37,250.00		With approved PPMP; Studio Rental
5029901002	Support to the Conduct of the PhilHealth Forward in Legazpi City (PRO V)	Office of the Vice President - Corporate Affairs Group	Negotiated Procurement - Small Value Procurement					2018 COB	450,000.00	450,000.00		With approved ReReF

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005	Corporate Forum - Training Workshop on the Development of SMCP 2019	Office of the Vice President - Corporate Affairs Group	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	1,600,000.00	1,600,000.00		
5029901002	Marketing and Promotional Expense - Conduct of Kainan with Media 2018	Office of the Vice President - Corporate Affairs Group	Negotiated Procurement - Small Value Procurement					2018 COB	64,400.00	6,400.00		With Approved ReReF
5029901002	Marketing and Promotional Expense - Conduct of PhilHealth Forward in PROs	Office of the Vice President - Corporate Affairs Group	Negotiated Procurement - Small Value Procurement					2018 COB	615,000.00	615,000.00		With Approved ReReF
5020301001	PAPER A4 Size	Office of the Vice President - Corporate Affairs Group	Negotiated Procurement - PS-DBM/Shopping					2018 COB	23,000.00	23,000.00		With Approved ReReF
5029918002	Choreographer for Dance Sport (Dance Sport Coach)	Office of the Vice President - Corporate Affairs Group	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					2018 COB	100,000.00	100,000.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029918002	Meal Allowance for UNTV Cup	Office of the Vice President - Corporate Affairs Group	Negotiated Procurement - Small Value Procurement					2018 COB	200,000.00	200,000.00		With approved PPMP
5029918002	Shoes of Players participating in Basketball, Volleyball and Dance Sports	Office of the Vice President - Corporate Affairs Group	Negotiated Procurement - Small Value Procurement					2018 COB	283,000.00	283,000.00		With approved PPMP
5029999005	Member Management Group (MMG) Forum	Office of the Vice President - Member Management Group	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	912,800.00	912,800.00		With approved PPMP
5029901002	ALAGA KA Activity of PRO XI	Office of the Vice President - Member Management Group	Negotiated Procurement - Small Value Procurement					2018 COB	100,000.00	100,000.00		With approved ReReF; Marketing & Promotional Expense

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005	Member Management Group (MMG) Year-End Assessment	Office of the Vice President - Member Management Group	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	663,000.00	663,000.00		With approved PPMP
5029999005	Conduct of Orientation/Retooling for Data Encoders on Standard Encoding Format and Data Control Guidelines (Area I and Area II)	Office of the Vice President - Member Management Group	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	785,200.00	785,200.00		With approved PPMP
50203220	Semi-Expendable Furniture, Fixtures and Book Expense: QUALITY ASSURANCE ICD-10, vol. 1-3, Int'l. Statistic Classification of Diseases & Related Health Problems	Office of the Vice President - Quality Assurance Group	Direct Contracting					2018 COB	48,400.00	48,400.00		With approved ReReF; Decrease in quantity (from 8 units to 6 units), due to price increase
5029901002	Year-End Evaluation of Electronic Implementation of Primary Care Benefit	Office of the Vice President - Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	180,000.00	180,000.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Subscription Expense - Newspaper Subscription	Operations Audit Department	Negotiated Procurement - Small Value Procurement					2018 COB	10,224.00	10,224.00		With approved ReReF
5029999005	Leading and Facilitating Change Training and Onboarding of the Change Management Team for Reorganization (CMT-ReOrg) and its Working Groups (WGs)	Organization and Systems Development Office	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	550,500.00	550,500.00		With approved PPMP
5029901002	Marketing and Promotional Expense - Participation in the Annual General Membership Meeting & Election of PASEI (Sponsorship)	Overseas Filipino Program	Direct Contracting					2018 COB	30,000.00	30,000.00		With approved PPMP
5029901002	Marketing & Promotional Expense - Participation in the Conduct of PDOS & IEC of Manning Agencies (Corporate Giveaways-USB)	Overseas Filipino Program	Negotiated Procurement - Small Value Procurement					2018 COB	130,000.00	130,000.00		
5029901002	Participation in the Updates on the Program and Services of Social Protection Agencies Serving th OFWs (Sponsorship)	Overseas Filipino Program	Direct Contracting					2018 COB	15,000.00	15,000.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Participation in the Gabay ng OFW "Himig ng OFW 2018" (Sponsorship)	Overseas Filipino Program	Direct Contracting					2018 COB	55,000.00	55,000.00		With approved PPMP
50201010	Travelling Expenses	PHICEA						2018 COB	50,000.00	50,000.00		With approved ReRef; To defray cost of travelling expenses of PHICEA Officers
5020201001a	Annual P-CARES Training for PRO NCR (Retooling on the Policy and Guidelines on PhilHealth Core Process and Business Programs)	PhilHealth CARES Management Office	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	309,280.00	309,280.00		With approved PPMP
5020201001a	Training Program on 5S for Central Office 5S Coordinators	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					2018 COB	120,000.00	120,000.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220	Semi-Expendable Furniture, Fixtures and Book Expense - 6 units Executive Chair	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					2018 COB	78,750.00	78,750.00		With approved PPMP & ReReF; For the Office of the Board Members
	Semi-Expendable Furniture, Fixtures and Book Expense - 12 units Conference Chair	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					2018 COB	147,000.00	147,000.00		With approved PPMP & ReReF; For the Office of the Board Members
	Semi-Expendable Furniture, Fixtures and Book Expense - 12 units Visitor's Chair	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					2018 COB	59,850.00	59,850.00		With approved PPMP & ReReF; For the Office of the Board Members

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050a	Rent Services - Bus Rental	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					2018 COB	359,550.98	359,550.98		With approved PPMP & ReReF; Depleted funds for the anticipated bus rental for the remaining six (6) months
50299020	Printing & Binding Expense - 20 boxes Calling Cards	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					2018 COB	18,500.00	18,500.00		With approved ReReF; No budget allocation
5020301001	INK CARTRIDGE For Pitney Bowes	Physical Resources and Infrastructure Department	Direct Contracting					2018 COB	31,520.00	31,520.00		With approved ReReF; Decrease in quantity due to price increase

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	TAPE Adhesive, For Pitney Bowes	Physical Resources and Infrastructure Department	Direct Contracting					2018 COB	6,715.00	6,715.00		With approved ReReF; Decrease in quantity due to price increase
5020301001	71 units FIRE EXTINGUISHER ABC Dry Chemical Pressurized Type 10 lbs. capacity with bracket	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					2018 COB	117,150.00	117,150.00		With approved ReReF; Price increase and requirement increase

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	2 units FIRE EXTINGUISHER ABC Dry Chemical Pressurized Type 50 lbs. capacity with roller	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					2018 COB	14,280.00	14,280.00		With approved ReReF; Price increase and requirement increase
5020301001	69 units FIRE EXTINGUISHERS REFILL, ABC Dry Chemical Pressurized Type 10 lbs. capacity with bracket	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					2018 COB	25,357.50	25,357.50		With approved ReReF; Price increase and requirement increase
5020301001	10 units FIRE EXTINGUISHERS REFILL, FCFC 123 Chemical with 79 pcs. Hook/bracket	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					2018 COB	40,530.00	40,530.00		With approved ReReF; Price increase and requirement increase

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020702001	Hauling Services	Physical Resources and Infrastructure Department	Public Bidding					2018 COB	1,714,650.00	1,714,650.00		With approved PPMP
5029999005	Conduct of Orientation on the Property and Supply Management System to PROs	Physical Resources and Infrastructure Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	362,000.00	362,000.00		With approved PPMP
50215020	Fidelity Bond Premium	PMO-PIMS						2018 COB	450.00	450.00		With approved ReReF; Increase in funds
5020301001	Regular Office Supplies Expenses	Project Management Team for Risk Management	Negotiated Procurement - PS-DBM/Shopping					2018 COB	80,000.00	80,000.00		With approved ReReF; To replenish the fund which was transferred to all PROs through BRO
5029999005	System on Protest and Appeals Management (SPAM) Assessment	Protest and Appeals Review Department (PARD)	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	80,850.00	80,850.00		With approved ReReF; Augmentation of Budget

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005	P-CARES Consultative Meeting	PRO III	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	383,450.00	383,450.00		With written letter of request
	Fidelity Fund Premium	Secretariat for the Bids and Awards Committees						2018 COB	500.00	500.00		With approved ReReF; Additional payment for premium bond
5029901002	2018 PAPO Speakers Bureau Activities	Social Health Insurance Academy										With approved PPMP
	Chapter Training of Trainers (TOTs)		Negotiated Procurement - Lease of Real Property and Venue					2018 COB	168,750.00	168,750.00		
	Cascading Orientations (Meals)		Negotiated Procurement - Small Value Procurement					2018 COB	180,000.00	180,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accommodation		Negotiated Procurement - Lease of Real Property and Venue					2018 COB	96,000.00	96,000.00		
	Contingency							2018 COB	2,970.00	2,970.00		
5020201001a	2018 Conduct of Certificate Course on ICD-10 Coding in Area I (5 Batches)	Social Health Insurance Academy										With approved PPMP
	Accommodation		Negotiated Procurement - Lease of Real Property and Venue					2018 COB	1,421,250.00	1,421,250.00		
	Training Materials		Negotiated Procurement - Small Value Procurement					2018 COB	30,000.00	30,000.00		
	Freight		Negotiated Procurement - Small Value Procurement					2018 COB	9,000.00	9,000.00		
	Contingency							2018 COB	25,000.00	25,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201001a	2018 Conduct of Certificate Course on ICD-10 Coding in Area IV (3 Batches)	Social Health Insurance Academy										With approved PPMP
	Accommodation		Negotiated Procurement - Lease of Real Property and Venue					2018 COB	926,650.00	926,650.00		
	Freight		Negotiated Procurement - Small Value Procurement					2018 COB	18,000.00	18,000.00		
	Training Materials		Negotiated Procurement - Small Value Procurement					2018 COB	40,000.00	40,000.00		
	Contingency							2018 COB	15,000.00	15,000.00		
5020201001a	2018 Conduct of Certificate Course on ICD-10 Coding in NCR	Social Health Insurance Academy										With approved PPMP
	Meals (Catering Services)		Negotiated Procurement - Small Value Procurement					2018 COB	183,750.00	183,750.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Materials & Tokens		Negotiated Procurement - Small Value Procurement					2018 COB	6,000.00	6,000.00		
	Contingency							2018 COB	5,000.00	5,000.00		
5029901002	Marketing & Promotional Expense - Meals	Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement					2018 COB	150,000.00	150,000.00		With approved ReReF; Payment for Catering Services
5029901002	Conduct of Social Health Insurance Education Series (SHInES) for Senior Citizens - First Tranche: Training of Trainers for SHInES for Senior Citizens	Social Health Insurance Academy	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	395,000.00	395,000.00		With approved PPMP
5029901002	Conduct of Social Health Insurance Education Series (SHInES) for Senior Citizens - Implementation and Initial Roll-out (Luzon Area)	Social Health Insurance Academy	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	179,000.00	179,000.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Conduct of Social Health Insurance Education Series (SHInES) for Senior Citizens - Implementation and Initial Roll-out (Mindanao Area)	Social Health Insurance Academy	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	170,000.00	170,000.00		With approved PPMP
50201010	Travelling Expenses	Social Health Insurance Academy						2018 COB	60,000.00	60,000.00		With approved ReReF; SHInES for BHW (considered allowance)
5029999005	Capacity Building Workshop on PCB Client Exit Survey	Standards and Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	456,890.00	456,890.00		With approved PPMP
5029999005	SMD Forum	Standards and Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	288,650.00	288,650.00		With approved PPMP; Augmentation of Budget
5029999005	The 1st PhilHealth Medical Training Course	Standards and Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue					2018 COB	972,400.00	972,400.00		With approved PPMP

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	75 pcs. TAPE Packaging	Treasury Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	2,496.00	2,496.00		With approved ReReF; Item not included in the CY 2018 APP
5020301001	2 carts. & 3 drumkit TONER CARTRIDGE For BROTHER Fax Machine, Model: MFC-L2700DW, TN2380	Treasury Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	17,500.00	17,500.00		With approved ReReF; Item not included in the CY 2018 APP
50203210	RECORDER Digital Voice Recorder, Built-in Memory: 4GB (expandable); Channel: Stereo, Recording and Playback format: MP3, WMA, etc.; with earphone jack, built-in microphone, USB connectivity; Functionality: Voice Operating Recording or equivalent, noise cut filter,	Treasury Department	Negotiated Procurement - PS-DBM/Shopping					2018 COB	335.92	335.92		With approved ReReF; Augmentation of budget

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005	Workshop on the Use of the PhilHealth Agents Receipt Management Module (PARMM)	Treasury Department	Negotiated Procurement - Small Value Procurement					2018 COB	100,000.00	100,000.00		With approved ReReF; Budget allocation; Catering Services
50301990	Other Financial Services - LGU Service Fee	Treasury Department						2018 COB	3,500,000.00	3,500,000.00		With approved ReReF; Target object of expenditures does not form part of procurement
50203020	Procurement of PhilHealth Official Receipts (PORs) to be used by PhilHealth Regional Offices (PROs)		Negotiated Procurement - Agency to Agency									With approved PPMP
	340,242 sets	NCR						2018 COB	374,266.20	374,266.20		
	10,557 sets	ARMM						2018 COB	11,612.70	11,612.70		
	28,688 sets	CAR						2018 COB	31,556.80	31,556.80		

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	37,571 sets	CARAGA						2018 COB	41,328.10	41,328.10		
	116,665 sets	I						2018 COB	128,331.50	128,331.50		
	29,644 sets	II						2018 COB	32,608.40	32,608.40		
	114,251 sets	III						2018 COB	125,676.10	125,676.10		
	153,004 sets	IV-A						2018 COB	168,304.40	168,304.40		
	66,557 sets	IV-B						2018 COB	73,212.70	73,212.70		
	20,082 sets	V						2018 COB	22,090.20	22,090.20		
	76,502 sets	VI						2018 COB	84,152.20	84,152.20		
	76,502 sets	VII						2018 COB	84,152.20	84,152.20		
	24,481 sets	VIII						2018 COB	26,929.10	26,929.10		

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	53,551 sets	IX						2018 COB	58,906.10	58,906.10		
	99,452 sets	X						2018 COB	109,397.20	109,397.20		
	53,564 sets	XI						2018 COB	58,920.40	58,920.40		
	95,627 sets	XII						2018 COB	105,189.70	105,189.70		
	3,060 sets	Treasury						2018 COB	3,366.00	3,366.00		
									75,446,695.08	75,446,695.08		

Consolidated/ Prepared By:

Michelle L. Lawaan
MICHELLE L. LAWAAN

Procurement Planning and Policy

Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

Mary Ann A. Malinis
MARY ANN A. MALINIS

Head

Secretariat for the Bids and Awards Committees