



October 31, 2018

CORPORATE MEMORANDUM

No. 2P18-0088

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **CY 2018 Annual Procurement Plan (APP) Amendment (2nd Batch)**

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. However, the necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2018 APP, the same should be updated and/or amended.

The CY 2018 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this memorandum is hereby issued approving the attached 2018 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the approved CY 2018 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

ROY B. FERRER, M.D., MSc.
Acting President and Chief Executive Officer

Date Signed: 11/19/2018

MASTER
COPY
Date: 11/19/18
NC

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2018 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC CONSULTING SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030	Consultancy Services - Consultant each for Enterprise Resource Management Information System (ERMIS) and PhilHealth Plus/Premium and Benefit Accounting System	Comptrollership Department	Negotiated Procurement - Highly Technical Consultant					2018 COB	500,000.00	500,000.00		
50211030	Third Party Audit for ISMS Certification	Corporate Information Security Department	Negotiated Procurement - Small Value Procurement					2018 COB	720,000.00	720,000.00		With approved ReRef; To accommodate funds
50211030	Hiring of Consulting Firm for the Technical Services and Documentation on ICT Policies, Standards and Resource Requirements Based on International Standards and Practices	IT Management Department	Negotiated Procurement - Highly Technical Consultant					2018 COB	900,000.00	900,000.00		With approved ReRef & PPMP; To allocate the required budget

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50211030	Hiring of Consultant for the Assessment of PhilHealth Enterprise Database	IT Management Department	Negotiated Procurement - Highly Technical Consultant					2018 COB	880,000.00	880,000.00		With approved ReReF & PPMP
50211030	Hiring of Consultant for the Assessment of PhilHealth ICT Infrastructure and Network Architecture	IT Management Department	Negotiated Procurement - Highly Technical Consultant					2018 COB	880,000.00	880,000.00		With approved ReReF & PPMP
50211030	Hiring of an Individual Consultant for the Development of PhilHealth Cloud Infrastructure and Hybrid Architecture	IT Management Department	Negotiated Procurement - Highly Technical Consultant					2018 COB	420,000.00	420,000.00		With approved ReReF

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50211030	Development of Alert and Notification Application	IT Management Department	Negotiated Procurement - Small Value Procurement					2018 COB	728,000.00	728,000.00		With approved ReReF; To have a mobile application for PhilHealth members
50211030	Hiring of Java Programmer Experts for Software Development	IT Management Department	Negotiated Procurement - Small Value Procurement					2018 COB	1,000,000.00	1,000,000.00		To hire Java programmer which will address the lack of manpower and expertise of ITMD and address current critical operational issue
50211030	Information Technology Operations Managed Services	IT Management Department	Public Bidding					PBR No. 2346, s. 2018	25,000,000.00	25,000,000.00		With approved PPMP; Hiring of a Firm Consultant

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50211030	Strategic Communication and Crisis Management	Office of the President & Chief Executive Officer	Negotiated Procurement - Highly Technical Consultant					2018 COB	537,600.00	537,600.00		With approved PPMP
TOTAL:									31,565,600.00	31,565,600.00		

Consolidated/ Prepared By:

ML
MICHELLE L. LAWAAN

Procurement Planning and Policy

Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

MAA
MARY ANN A. MALINIS

Head

Secretariat for the Bids and Awards Committees