



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office XI
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ANNUAL PROCUREMENT PLAN FOR C.Y. 2017

PHILHEALTH REGIONAL OFFICE XI

BAC – INFORMATION TECHNOLOGY RESOURCES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2017

BAC Information and Technology Resources

Procurement Program/Project PMO / End-User		Mode of Procurement		SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source		Estimated Budget		Remarks			
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open Bids Evaluation	Bid Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total			MOOE	CO				
Procurement of IT Equipment and Software																							
1st Quarter																							
Philhealth Regional Office XI		Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN				JAN		FEB	FEB	COB		998,818.40			998,818.40						
2nd Quarter																							
Philhealth Regional Office XI		Public Bidding Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR	MAR		MAR	APR	APR	APR	MAY	MAY	MAY	COB	10,961,589.20		10,961,589.20						
Procurement of Internet Services																							
Philhealth Regional Office XI		Direct Contracting	JAN	JAN				JAN	JAN	FEB	FEB	MAR	COB	1,335,840.00	1,335,840.00		0.00						
Repair and Maintenance of IT Equipment and Software																							
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	JAN	JAN				JAN		FEB	MAR	COB		50,000.00	50,000.00		0.00						
Total																			13,346,247.60	1,385,840.00	11,960,407.60		

Note: System generated report

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Prepared By:

Checked By:

Certified Correct By:

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BAC Secretariat


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DENNIS B. ADRE
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