

Calendar Year 2017

BAC Infrastructure

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Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE-CORDILLERA ADMINISTRATIVE REGION
 SN Oriental Baguio Traders Building, No. 19 Leonard Wood Road, 2600 Baguio City
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CY 2017 Annual Procurement Plan (APP)

Philhealth Regional Office-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	BAC-GOODS AND SERVICES												
	MOOE												
	MARKETING AND PROMOTIONAL EXPENSES												
767-00	SUPPLIES AND MATERIALS for the PRO-CAR Float	PRO-CAR	Negotiated Procurement-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Feb-17	Feb-17	Feb-17	Feb-17	2017 PRO-CAR COB and BRO CAR -17-053-04	605,000.00	605,000.00			
767-00	MARKETING COLLATERALS (Philhealth Foldable Fans)	PRO-CAR	Negotiated Procurement-Small Value Procurement	Feb-17	Feb-17	N/A	N/A	2017 PRO-CAR COB	30,000.00	30,000.00			
767-00	MARKETING TSHIRT (Philhealth PANAGBENGA 2017 Shirt)	PRO-CAR	Negotiated Procurement-Small Value Procurement	Feb-17	Feb-17	N/A	N/A	2017 PRO-CAR COB	43,000.00	43,000.00			
	SUBTOTAL								678,000.00	678,000.00			
	TOTAL MOOE								678,000.00	678,000.00			

CAPEX									
IT EQUIPMENT AND SOFTWARE									
238-20	TABLET COMPUTERS for PCARES	PCARES	Negotiated Procurement-Small Value Procurement	Feb-17	Feb-17	N/A	N/A	BRO CAR-17-071-05	850,000.00
									850,000.00
	SUBTOTAL								850,000.00

Consolidated and Prepared By:

Concepcion S. Mandiit
CONCEPCION S. MANDIIT
 Member, BAC Secretariat

Certified Correct as to Consolidation:

Leizle B. Anongos
LEIZLE B. ANONGOS
 Head, BAC Secretariat

Certify for Inclusion in the 2016 APP:

Vincent T. Abellanos
VINCENT T. ABELLANOSA
 Provisional Member, BAC

DR. Manolo Y. Tandoc
DR. MANOLO Y. TANDOC
 Member, BAC

Imelda Cristeta D. Villamar
IMELDA CRISTETA D. VILLAMAR
 Member, BAC

(Hope - ork)
DR. DOMINGA A. GADGAD
 Member, BAC

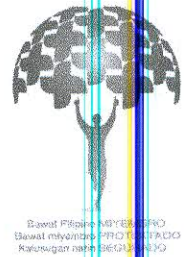
DR. Glenn Cornelio A. Lamsis
DR. GLENN CORNELIO A. LAMSIS
 Member, BAC

ATTY. Eric L. Mandiit
ATTY. ERIC L. MANDIIT
 Vice Chairperson, BAC

ON leave
LILY D. LINGGON
 Chairperson, BAC

Approved by:

Att'y. Jerry F. Ibay 1/30/2017
ATTY. JERRY F. IBAY
 Regional Vice President/Head of the Procuring Entity



CORPORATE MEMORANDUM

No. PRO-CAR 2017 - 0028 *Jan*

January 27, 2017

TO : All Concerned End-Users
PRO-CAR

SUBJECT : Annual Procurement Plan (APP) for CY 2017

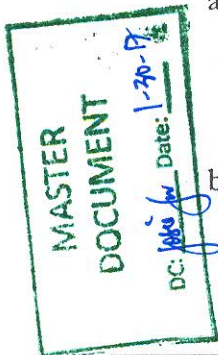
Under the authority granted by the PhilHealth Board of Directors through PBR No. 731 s. 2004 to the Regional Vice President as Head of Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of Annual Procurement and consistent with the requirement of Republic Act No. 9184 (R.A. 9184) and its Revised Implementing Rules and Regulations (RIRR) that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity", this Order is hereby issued approving the attached Annual Procurement Plan (APP) for CY 2017, as recommended by the PRO-CAR Bids and Awards Committee (BAC).

The 2017 APP is a consolidation of various Project Procurement Management Plans (PPMPs) covering the various programs, activities and programs (PAPs) of PRO-CAR and anchored on the Corporate Operating Budget for CY 2016 using the parameters set forth by R.A. 9184 and its RIRR. It contains the various Goods and Services, Information Technology Resources and Infrastructure projects which are deemed crucial to the efficient discharge of function of PRO-CAR.

In carrying out the various PAPs, all procurement must be undertaken strictly in accordance with the R.A. 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual auditing and accounting rules and regulations.

Moreover, the following specific requirements must be observed:

- a. Procurement of Commonly-Used Office Supplies and Materials with mode of procurement indicated as PS-DBM/Shopping may only utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNS) issued by the PS-DBM local Depot for items that are carried and/or included in the PhilGEPS Catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in the PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).



- c. Procurement of goods through "Direct Contracting" must comply with the requisites of Section 50 of R.A. 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head of Office is located, if foreign goods.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is a change in the PAPs contained in the 2016 APP following the appropriate procedures defined in R.A. 9184, its RIRR and relevant corporate issuances.

Domonga A. Gadgad
DR. DOMINGA A. GADGAD
Medical Officer VII, Chief, HCDMD
Officer-in-Charge

Date Signed: 1/30/2017

