Republic of the Philippines hilippine Health Insurance Corporatio ANNUAL PROCUREMENT PLAN

0	BAC
rocurement Program/Project	BAC Goods and Services
PMO / Fnd-11ser	
Mode of Procurement	
SCHEDULE FOR EACH PROCUREMENT ACTIVITY Ads/Post of Sub/Open Notice of Contract	Calendar Year 2017
Fund	
Total	

Procurement Program/Project PMO / End-User Procurement of Office Equipment 1st Quarter Philhealth Regional Office CAR 2nd Quarter Philhealth Regional Office CAR 3rd Quarter Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement Negotiated Procurement - Small Value Procurement	Ads/Post of Sub/Open Notice of Contract TIB of Bids Award Signing FEB MAR MAR JUN	Notice of Contract Fund Award Signing Source MAR COB JUN COB	Total 234,518.00	MODE CO 234,518.00	Remarks
Procurement of Office Equipment Ist Quarter Philinealth Regional Office CAR 2nd Quarter Philinealth Regional Office CAR 3rd Quarter Philinealth Regional Office CAR	Negotiated Procurement - Small Value Procurement Negotiated Procurement - Small Value Procurement	FEB FEB			234,518.00	
2nd Quarter Philihealth Regional Office CAR 2nd Quarter Philihealth Regional Office CAR 3rd Quarter Philihealth Regional Office CAR	Negotiated Procurement - Small Value Procurement Procurement Negotiated Procurement - Small Value Procurement	FEB FEB		234,518.00	234,518.00	
2nd Quarter Philinealth Regional Office CAR 3rd Quarter Philinealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	MAY				
Philhealth Regional Office CAR 3rd Quarter Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	MAY		000 00		
3rd Quarter Philhealth Regional Office CAR				111,000.00	111,000.00	
Philhealth Regional Office CAR						
	Negotiated Procurement - Small Value Procurement	AUG	SEP COB	23,229.60	23,229.60	
4th Quarter						
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement Public Bidding	OCT	NOV COB	1,851,703.78	1,851,703.78	
				2,220,451.38	0.00 2,220,451.38	
Procurement of Communications Equipment 4th Quarter						
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	OCT	NOV COB	37,119.50	37,119.50	
				37,119.50	0.00 37,119.50	
Procurement of Furniture and Fixtures						
Philhealth Regional Office CAR	Negotiated Procurement - Small Value	МАҮ	JUN COB	30,000.00	30,000.00	
4th Quarter						
Philhealth Regional Office CAR	Public Bidding Negotiated Procurement - Small Value Procurement	all SEP OCT	OCT OCT COB	1,959,212.00	1,959,212.00	
				1,989,212.00	0.00 1,989,212.00	一般の後の
Sports Activities						
Philhealth Regional Office CAR	Negotiated Procurement - Agency to Agency	AUG	SEP COB	7,000.00		
Other Corporate Activities				1,000,00	s Journal Comp	
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	FEB	MAR COB	70,000.00	70,000.00	
				70,000.00	70,000.00 0.00	
Procurement of Postage and Delivery Services				200 553 000	200 526 00	
Philhealth Regional Office CAR	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN Je	JAN COB	398,536.00	398,536.00	
				398,536.00	398,536.00 0.00	の高度を
Procurement of Cable, Satellite, Telegraph and Radio Services						
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN COB	7,800.00	7,800.00	
				7,800.00	7,800.00 0.00	
Procurement of Advertising Services						10000000000000000000000000000000000000
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	NOV	DEC COB	734,456.00	734,456.00	
				734,456.00	734,456.00 0.00	
Marketing and Promotional						
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement Negotiated Procurement - Lease	e JAN	JAN COB	3,133,960.50	3,133,960.50	~
	of Real Property and Venue					

Republic of the Philippines Philippine Health Insurance Corporatio ANNUAL PROCUREMENT PLAN Calendar Year 2017

TERESTER CONTROL NO. INC. INC. INC. INC. INC. INC. INC. INC		Calchara				
Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY Ads/Post of Sub/Open Notice of Contract ITB of Bids Award Signing	ITY Fund Source	Total	Estimated Budget MOOE	CO Remarks
				3,133,960.50	3,133,960.50	0.00
Procurement of Transportation and Delivery Services						
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	AUG SEP	СОВ	40,000.00	40,000.00	
				40,000.00	40,000.00	0.00
Procurement of Regular Office Supplies						
1st Quarter						
Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shopping Direct Contracting Negotiated Procurement - PS-DBM Negotiated	MAR	сов	1,023,377.35	1,023,377.35	
2nd Quarter						
Philhealth Regional Office CAR	Negotiated Procurement - PS- DBW/Shopping Direct Contracting Negotiated Procurement - Small Value Procurement	маү маү	СОВ	386,985.38	386,985.38	
3rd Quarter						
Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shopping Negotiated Procurement - Small Value Procurement Direct Contracting Negotiated Procurement - Agency to Agency	ill SEP	СОВ	572,249.33	572,249.33	
4th Quarter						
Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shopping Negotiated Procurement - Small Value Procurement	SEP	COB	287,806.87	287,806.87	
				2,270,418.93	2,270,418.93	0.00
Procurement of Accountable Forms 1st Quarter						
Philhealth Regional Office CAR	Negotiated Procurement - Agency to Agency	FEB MAR	СОВ	88,940.50	88,940.50	
2	A Company to			00 858 50	00 828 00	
Philhealth Regional Office CAK 3rd Quarter	Negotiated Procurement - Agency to Agency	MAI	2	90,000,00	90,000.00	
Philhealth Regional Office CAR	Negotiated Procurement - Agency to Agency	AUG SEP	СОВ	88,940.50	88,940.50	
4th Quarter						
Philhealth Regional Office CAR	Negotiated Procurement - Agency to Agency	OCT NOV	V COB	90,434.25	90,434.25	
が開発した。				359,153.75	359,153.75	0.00
Procurement of IT Supplies						
1st Quarter						
Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shopping Direct Contracting	MAR	СОВ	1,507,444.18	1,507,444.18	
2nd Quarter						
Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shopping Direct Contracting	JUN	СОВ	737,560.14	737,560.14	
3rd Quarter						
Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shopping Direct Contracting	SEP	COB	723,053.15	723,053.15	
4th Quarter						
Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shopping Direct Contracting	NOV	СОВ	542,140.47	542,140.47	
				3,510,197.94	3,510,197.94	0.00
Procurement of Medical, Dental and Laboratory Supplies						

1st Quarter

Republic of the Philippines Health Insurance Corporat ANNUAL PROCUREMENT PLAN

Calendar Year 2017

BAC Goods and Services

2	25,000.00	25,000.00 2	COB	SEP		AUG	Small Value	Negotiated Procurement - Small Value Procurement	Philhealth Regional Office CAR
									Repair and Maintenance of Communication Equipment
0.00	20,000,00 0	20,000.00 21	2						
	20,000.00	20,000.00 2	COB	SEP		AUG	Small Value	Negotiated Procurement - Procurement	Philhealth Regional Office CAR
									Repair and Maintenance of Furniture and Fixtures
0.00	156,500.00 0	156,500.00 156	15						
	156,500.00	156,500.00 15	COB 1	SEP		AUG	Small Value	Negotiated Procurement - Small Value Procurement	Philhealth Regional Office CAR
									Repair and Maintenance of Office Equipment
0.00			5,04						
	5,048,925.36	5,048,925.36 5,04	сов 5,04	FEB (JAN	JAN JAN		Public Bidding	Philhealth Regional Office CAR
									Procurement of Security Services
0.00	2,504,706.00 0	2,504,706.00 2,50	2,50						
	2,504,706.00	2,504,706.00 2,50	сов 2,50	FEB (JAN	JAN JAN		Public Bidding	Philhealth Regional Office CAR
									Procurement of Janitorial Services
0.00	903,600.00 0	903,600.00 903	90						
	903,600.00	903,600.00 90	сов	JAN		JAN	Small Value	Negotiated Procurement - 9 Procurement	Philhealth Regional Office CAR
									Procurement of Gasoline, Oil and Lubricants
0.00	39,823.17 0	39,823.17	3						
	8,048.67	8,048.67	сов	NOV		OCT	Small Value	Negotiated Procurement - Small Value Procurement	Philhealth Regional Office CAR
									4th Quarter
	7,605.27	7,605.27	СОВ	SEP 0		AUG	Small Value	Negotiated Procurement - Small Value Procurement	Philhealth Regional Office CAR
									3rd Quarter
	10,567.07	10,567.07 1	СОВ	NUC		MAY	small Value	Negotiated Procurement - Small Value Procurement	Philhealth Regional Office CAR
									2nd Quarter
	13,602.16	13,602.16 1	СОВ	MAR		FEB	Small Value	Negotiated Procurement - 9 Procurement	Philhealth Regional Office CAR
									Procurement of Drug and Medicines 1st Quarter
0.00	35,119.08 0	35,119.08 3	3						
	5,779.74	5,779.74	СОВ			NOV	PS- Procurement - Small	Negotiated Procurement - PS- DBM/Shopping Negotiated Procurement - Small Value Procurement	Philhealth Regional Office CAR
									4th Quarter
	8,339.78	8,339.78	сов			SEP	PS- Procurement - Small	Negotiated Procurement - PS- DBM/Shopping Negotiated Procurement - Small Value Procurement	Philhealth Regional Office CAR
									3rd Quarter
	7,285.94	7,285.94	СОВ			NOC	PS- Procurement - Small	Negotiated Procurement - PS- DBM/Shopping Negotiated Procurement - Small Value Procurement	Philhealth Regional Office CAR
									2nd Quarter
	13,713.62	13,713.62 1	сов			MAR	os- rocurement - Small	Negotiated Procurement - PS- DBM/Shopping Negotiated Procurement - Small Value Procurement	Philhealth Regional Office CAR
Remarks	Estimated Budget MOOE CO	Estimal Total Estimal	Fund Source	Contract Signing	PROCUREMENT A Notice of Gu Award S	SCHEDULE FOR EACH PROCUREMENT ACTIVITY Ads/Post of Sub/Open Notice of Contract ITB of Bids Award Signing		Mode of Procurement	Procurement Program/Project PMO / End-User

Republic of the Philippines Philippine Health Insurance Gorporation ANNUAL PROCUREMENT PLAN Calendar Year 2017

BAC Goods and Services

	4,246,782.88	39,409,590.88	43,656,373.76	Total			が、一般のでは、一般ので	Note: System generated report
	0.00	425,500.00	425,500.00					
		425,500.00	425,500.00	СОВ	JAN	JAN	Negotiated Procurement - Small Value Procurement	Philhealth Regional Office CAR
								Medical Expenses
	0.00	1,143,050.00	1,143,050.00					
		1,143,050.00	1,143,050.00	СОВ	JAN	JAN	Negotiated Procurement - Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue	Philhealth Regional Office CAR
								Corporate Forum
10000000000000000000000000000000000000	0.00	27,000.00	27,000.00		To the second			
		27,000.00	27,000.00	сов	JAN	JAN	Negotiated Procurement - Agency to Agency	Philhealth Regional Office CAR
								Registration of Motor Vehicle
	0.00	35,880.00	35,880.00					
-1		35,880.00	35,880.00	СОВ	MAR	FEB	Negotiated Procurement - Small Value Procurement	Philhealth Regional Office CAR
10000000000000000000000000000000000000								Procurement of Subscription Services
	0.00	17,514,676.15	17,514,676.15					
		17,514,676.15	17,514,676.15	СОВ	JAN	JAN	Negotiated Procurement - Lease of Real Property and Venue	Philhealth Regional Office CAR
								Procurement of Rental Services
	0.00	147,788.00	147,788.00					
		147,788.00	147,788.00	СОВ	MAR	FEB	Negotiated Procurement - Small Value Procurement	Philhealth Regional Office CAR
								Procurement of Printing and Binding Services
	0.00	850,500.00	850,500.00					
		850,500.00	850,500.00	COB	SEP	AUG	Negotiated Procurement - Small Value Procurement	Philhealth Regional Office CAR
								Repair and Maintenance of Motor Vehicles
	0.00	25,000.00	25,000.00					
Remarks	8	MOOE	Total	Fund Source	Notice of Contract Award Signing	Ads/Post of Sub/Open Notio	Mode of Procurement	Procurement Program/Project PMO / End-User
		Estimated Budget		-<	REMENT ACTIVIT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY		