

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
 Calendar Year 2017

BAC Goods and Services												
Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Fund Source	Total	Estimated Budget		Remarks
			Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing	MOOE			CO		
Procurement of Office Equipment												
1st Quarter		Negotiated Procurement - Small Value Procurement	FEB				MAR	COB	234,518.00		234,518.00	
Philhealth Regional Office CAR												
2nd Quarter		Negotiated Procurement - Small Value Procurement	MAY				JUN	COB	111,000.00		111,000.00	
Philhealth Regional Office CAR												
3rd Quarter		Negotiated Procurement - Small Value Procurement	AUG				SEP	COB	23,229.60		23,229.60	
Philhealth Regional Office CAR												
4th Quarter		Negotiated Procurement - Small Value Procurement/Public Bidding	OCT				NOV	COB	1,851,703.78		1,851,703.78	
Philhealth Regional Office CAR												
Procurement of Communications Equipment												
4th Quarter		Negotiated Procurement - Small Value Procurement	OCT				NOV	COB	37,119.50	0.00	37,119.50	
Philhealth Regional Office CAR												
Procurement of Furniture and Fixtures												
2nd Quarter		Negotiated Procurement - Small Value Procurement	MAY				JUN	COB	30,000.00		30,000.00	
Philhealth Regional Office CAR												
4th Quarter		Public Bidding/Negotiated Procurement - Small Value Procurement	SEP				OCT	COB	1,959,212.00		1,959,212.00	
Philhealth Regional Office CAR												
Sports Activities												
Philhealth Regional Office CAR		Negotiated Procurement - Agency to Agency	AUG				SEP	COB	7,000.00	7,000.00		
Other Corporate Activities												
Philhealth Regional Office CAR		Negotiated Procurement - Small Value Procurement	FEB				MAR	COB	70,000.00	70,000.00		
Procurement of Postage and Delivery Services												
Philhealth Regional Office CAR		Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small Value Procurement	JAN				JAN	COB	398,536.00	398,536.00		
Procurement of Cable, Satellite, Telegraph and Radio Services												
Philhealth Regional Office CAR		Negotiated Procurement - Small Value Procurement	JAN				JAN	COB	7,800.00	7,800.00		
Procurement of Advertising Services												
Philhealth Regional Office CAR		Negotiated Procurement - Small Value Procurement	NOV				DEC	COB	734,456.00	734,456.00		
Marketing and Promotional												
Philhealth Regional Office CAR		Negotiated Procurement - Small Value Procurement/Negotiated Procurement - Lease of Real Property and Venue	JAN				JAN	COB	3,133,960.50	3,133,960.50		

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			Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE						
Procurement of Transportation and Delivery Services													0.00		
Philhealth Regional Office CAR		Negotiated Procurement - Small Value Procurement	AUG			SEP	COB	40,000.00	40,000.00			0.00			
Procurement of Regular Office Supplies													40,000.00	40,000.00	0.00
1st Quarter															
Philhealth Regional Office CAR		Negotiated Procurement - PS-DBM/Shopping Direct Contracting Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	MAR				COB	1,023,377.35	1,023,377.35						
2nd Quarter															
Philhealth Regional Office CAR		Negotiated Procurement - PS-DBM/Shopping Direct Contracting Negotiated Procurement - Small Value Procurement	MAY			MAY	COB	386,985.38	386,985.38						
3rd Quarter															
Philhealth Regional Office CAR		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Direct Contracting Negotiated Procurement - Agency to Agency	SEP				COB	572,249.33	572,249.33						
4th Quarter															
Philhealth Regional Office CAR		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	SEP				COB	287,806.87	287,806.87						
Procurement of Accountable Forms													2,270,418.93	2,270,418.93	0.00
1st Quarter															
Philhealth Regional Office CAR		Negotiated Procurement - Agency to Agency	FEB			MAR	COB	88,940.50	88,940.50						
2nd Quarter															
Philhealth Regional Office CAR		Negotiated Procurement - Agency to Agency	MAY			JUN	COB	90,838.50	90,838.50						
3rd Quarter															
Philhealth Regional Office CAR		Negotiated Procurement - Agency to Agency	AUG			SEP	COB	88,940.50	88,940.50						
4th Quarter															
Philhealth Regional Office CAR		Negotiated Procurement - Agency to Agency	OCT			NOV	COB	90,434.25	90,434.25						
Procurement of IT Supplies													359,153.75	359,153.75	0.00
1st Quarter															
Philhealth Regional Office CAR		Negotiated Procurement - PS-DBM/Shopping Direct Contracting	MAR				COB	1,507,444.18	1,507,444.18						
2nd Quarter															
Philhealth Regional Office CAR		Negotiated Procurement - PS-DBM/Shopping Direct Contracting	JUN				COB	737,560.14	737,560.14						
3rd Quarter															
Philhealth Regional Office CAR		Negotiated Procurement - PS-DBM/Shopping Direct Contracting	SEP				COB	723,053.15	723,053.15						
4th Quarter															
Philhealth Regional Office CAR		Negotiated Procurement - PS-DBM/Shopping Direct Contracting	NOV				COB	542,140.47	542,140.47						
Procurement of Medical, Dental and Laboratory Supplies													3,510,197.94	3,510,197.94	0.00
1st Quarter															

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			Advs/Pos of ITB	Sub/Open of Bids	Notice of Award	Contract Signing			MODE			
Philhealth Regional Office CAR		Negotiated Procurement - PS- DBM/Shopping/Negotiated Procurement - Small Value Procurement	MAR				COB	13,713.62	13,713.62			
2nd Quarter												
Philhealth Regional Office CAR		Negotiated Procurement - PS- DBM/Shopping/Negotiated Procurement - Small Value Procurement	JUN				COB	7,285.94	7,285.94			
3rd Quarter												
Philhealth Regional Office CAR		Negotiated Procurement - PS- DBM/Shopping/Negotiated Procurement - Small Value Procurement	SEP				COB	8,339.78	8,339.78			
4th Quarter												
Philhealth Regional Office CAR		Negotiated Procurement - PS- DBM/Shopping/Negotiated Procurement - Small Value Procurement	NOV				COB	5,779.74	5,779.74			
Procurement of Drug and Medicines								35,119.08	35,119.08		0.00	
1st Quarter												
Philhealth Regional Office CAR		Negotiated Procurement - Small Value	FEB				COB	13,602.16	13,602.16			
2nd Quarter												
Philhealth Regional Office CAR		Negotiated Procurement - Small Value	MAY				COB	10,567.07	10,567.07			
3rd Quarter												
Philhealth Regional Office CAR		Negotiated Procurement - Small Value	AUG				COB	7,605.27	7,605.27			
4th Quarter												
Philhealth Regional Office CAR		Negotiated Procurement - Small Value	OCT				COB	8,048.67	8,048.67			
Procurement of Gasoline, Oil and Lubricants								39,823.17	39,823.17		0.00	
Philhealth Regional Office CAR		Negotiated Procurement - Small Value	JAN				COB	903,600.00	903,600.00			
Procurement of Janitorial Services								903,600.00	903,600.00		0.00	
Philhealth Regional Office CAR		Public Bidding	JAN	JAN	JAN	FEB	COB	2,504,706.00	2,504,706.00		0.00	
Procurement of Security Services								2,504,706.00	2,504,706.00		0.00	
Philhealth Regional Office CAR		Public Bidding	JAN	JAN	JAN	FEB	COB	5,048,925.36	5,048,925.36		0.00	
Repair and Maintenance of Office Equipment								5,048,925.36	5,048,925.36		0.00	
Philhealth Regional Office CAR		Negotiated Procurement - Small Value	AUG			SEP	COB	156,500.00	156,500.00			
Repair and Maintenance of Furniture and Fixtures								156,500.00	156,500.00		0.00	
Philhealth Regional Office CAR		Negotiated Procurement - Small Value	AUG			SEP	COB	20,000.00	20,000.00			
Repair and Maintenance of Communication Equipment								20,000.00	20,000.00		0.00	
Philhealth Regional Office CAR		Negotiated Procurement - Small Value	AUG			SEP	COB	25,000.00	25,000.00			

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			Advs./Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing	Fund Source	Total	MOOE	CO		
Repair and Maintenance of Motor Vehicles												
Philhealth Regional Office CAR		Negotiated Procurement - Small Value Procurement	AUG			SEP	COB	850,500.00	850,500.00		0.00	
								850,500.00	850,500.00	0.00		
Procurement of Printing and Binding Services												
Philhealth Regional Office CAR		Negotiated Procurement - Small Value Procurement	FEB			MAR	COB	147,788.00	147,788.00		0.00	
								147,788.00	147,788.00	0.00		
Procurement of Rental Services												
Philhealth Regional Office CAR		Negotiated Procurement - Lease of Real Property and Venue	JAN		JAN	JAN	COB	17,514,676.15	17,514,676.15		0.00	
								17,514,676.15	17,514,676.15	0.00		
Procurement of Subscription Services												
Philhealth Regional Office CAR		Negotiated Procurement - Small Value Procurement	FEB			MAR	COB	35,880.00	35,880.00		0.00	
								35,880.00	35,880.00	0.00		
Registration of Motor Vehicle												
Philhealth Regional Office CAR		Negotiated Procurement - Agency to Agency	JAN			JAN	COB	27,000.00	27,000.00		0.00	
								27,000.00	27,000.00	0.00		
Corporate Forum												
Philhealth Regional Office CAR		Negotiated Procurement - Small Value Procurement/Negotiated Procurement - Lease of Real Property and Venue	JAN			JAN	COB	1,143,050.00	1,143,050.00		0.00	
								1,143,050.00	1,143,050.00	0.00		
Medical Expenses												
Philhealth Regional Office CAR		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	425,500.00	425,500.00		0.00	
								425,500.00	425,500.00	0.00		
Total								43,656,373.76	39,409,590.88	4,246,782.88		
Note: System generated report.												

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