

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2017

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Fund Source	Total	Estimated Budget		Remarks
			Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing	MOOE			CO		
Procurement of Office Equipment												
1st Quarter	Philhealth Regional Office VI	Public Bidding	JAN	JAN	JAN	JAN	COB	2,217,827.36	2,217,827.36		2,217,827.36	
Procurement of Communications Equipment												
1st Quarter	Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	FEB	FEB	FEB	FEB	COB	31,339.00	31,339.00		31,339.00	
Procurement of Furniture and Fixtures												
1st Quarter	Philhealth Regional Office VI	Public Bidding	JAN	JAN	FEB	FEB	COB	3,967,706.15	3,967,706.15		3,967,706.15	
Procurement of Library Books												
1st Quarter	Philhealth Regional Office VI	Direct Contracting	FEB	FEB	FEB	MAR	COB	19,236.18	19,236.18		19,236.18	
Other Corporate Activities												
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	APR	APR	APR	APR	COB	70,000.00	70,000.00			
Procurement of Postage and Delivery Services												
Philhealth Regional Office VI		Negotiated Procurement - Agency to Agency	JAN	JAN	JAN	JAN		2,319,000.00	2,319,000.00			
Procurement of Advertising Services												
Philhealth Regional Office VI		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	FEB	FEB	FEB	COB	1,010,000.00	1,010,000.00			
Marketing and Promotional												
								1,010,000.00	1,010,000.00		0.00	

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Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement(Negotiated Procurement - Lease of Real Property and Venue(Negotiated Procurement - Agency to Agency	FEB			FEB	COB	8,465,779.84	8,465,779.84	0.00	
Procurement of Transportation and Delivery Services											
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	JAN			JAN		165,000.00	165,000.00	0.00	
Procurement of Regular Office Supplies											
1st Quarter								165,000.00	165,000.00	0.00	
Philhealth Regional Office VI		Negotiated Procurement - PS-DBM/Shopping(Negotiated Procurement - Small Value Procurement Direct Contracting	JAN				COB	2,113,377.45	2,113,377.45		
2nd Quarter											
Philhealth Regional Office VI		Shopping(Negotiated Procurement - PS-DBM/Shopping(Negotiated Procurement - Small Value Procurement	MAY				COB	1,099,360.28	1,099,360.28		
3rd Quarter											
Philhealth Regional Office VI		Shopping(Negotiated Procurement - PS-DBM/Shopping(Negotiated Procurement - Small Value Procurement Direct Contracting	AUG				COB	1,340,214.18	1,340,214.18		
4th Quarter											
Philhealth Regional Office VI		Shopping(Negotiated Procurement - PS-DBM/Shopping(Negotiated Procurement - Small Value Procurement)	NOV				COB	246,646.53	246,646.53		
Procurement of Accountable Forms											
1st Quarter								4,799,598.44	4,799,598.44	0.00	
Philhealth Regional Office VI		National Printing Office	FEB				COB	382,231.25	382,231.25		
2nd Quarter											
Philhealth Regional Office VI		National Printing Office	MAY				COB	382,231.25	382,231.25		
3rd Quarter											

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Philhealth Regional Office VI		National Printing Office	AUG				COB	382,231.25	382,231.25		
4th Quarter											
Philhealth Regional Office VI		National Printing Office	NOV				COB	382,231.25	382,231.25		
1st Quarter								1,528,925.00	1,528,925.00	0.00	
Procurement of IT Supplies											
Philhealth Regional Office VI		Negotiated Procurement - PS-DBM/Shopping/Direct Contracting	FEB				COB	2,700,132.92	2,700,132.92		
2nd Quarter											
Philhealth Regional Office VI		Negotiated Procurement - PS-DBM/Shopping	MAY				COB	795,490.41	795,490.41		
3rd Quarter											
Philhealth Regional Office VI		Negotiated Procurement - PS-DBM/Shopping/Direct Contracting	AUG				COB	1,216,469.78	1,216,469.78		
4th Quarter											
Philhealth Regional Office VI		Negotiated Procurement - PS-DBM/Shopping	NOV				COB	415,866.76	415,866.76		
1st Quarter								5,127,959.87	5,127,959.87	0.00	
Procurement of Medical, Dental and Laboratory Supplies											
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement/Negotiated Procurement - PS-DBM/Shopping	JAN			JAN	COB	86,028.82	86,028.82		
1st Quarter								86,028.82	86,028.82	0.00	
Procurement of Drug and Medicines											
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	100,008.27	100,008.27		
1st Quarter								100,008.27	100,008.27	0.00	
Procurement of Gasoline, Oil and Lubricants											
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	JAN			JAN		686,400.00	686,400.00		
1st Quarter								686,400.00	686,400.00	0.00	
Procurement of Janitorial Services											

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			Advs/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing						
Philhealth Regional Office VI		Public Bidding	JAN	FEB	FEB	MAR			2,735,383.20	2,735,383.20	0.00	
Procurement of Security Services									2,735,383.20	2,735,383.20		
Philhealth Regional Office VI		Public Bidding	JAN	FEB	FEB	MAR			4,480,426.80	4,480,426.80	0.00	
Repair and Maintenance of Office Equipment									4,480,426.80	4,480,426.80		
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	JAN			JAN		COB	355,000.00	355,000.00		
Repair and Maintenance of Furniture and Fixtures									355,000.00	355,000.00	0.00	
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	JAN			JAN		COB	10,000.00	10,000.00		
Repair and Maintenance of Communication Equipment									10,000.00	10,000.00	0.00	
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	JAN			JAN		COB	5,000.00	5,000.00		
Repair and Maintenance of Motor Vehicles									5,000.00	5,000.00	0.00	
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	JAN			JAN		COB	250,000.00	250,000.00		
Procurement of Printing and Binding Services									250,000.00	250,000.00	0.00	
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	JAN			JAN			822,500.00	822,500.00		
Procurement of Rental Services									822,500.00	822,500.00	0.00	
Philhealth Regional Office VI		Public Bidding/Negotiated Procurement - Lease of Real Property and Venue	JAN		JAN	JAN		COB	25,232,110.70	25,232,110.70		
Procurement of Subscription Services									25,232,110.70	25,232,110.70	0.00	
Philhealth Regional Office VI		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN		COB	110,880.00	110,880.00		

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			Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO		
Registration of Motor Vehicle												
Philhealth Regional Office VI		Negotiated Procurement - Agency to Agency	JAN			JAN		14,145.06	14,145.06	0.00		
								14,145.06	14,145.06	0.00		
Corporate Forum												
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement[Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB	FEB	FEB	COB	1,817,176.33	1,817,176.33			
								1,817,176.33	1,817,176.33	0.00		
Medical Expenses												
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	FEB			FEB		340,200.00	340,200.00			
								340,200.00	340,200.00	0.00		
Total									66,767,631.02	60,531,522.33	6,236,108.69	
Notes: System generated report.												

Note: System generated report.