

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office XI
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ANNUAL PROCUREMENT PLAN FOR C.Y. 2017

PHILHEALTH REGIONAL OFFICE XI

BAC – GOODS AND SERVICES



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ANNUAL PROCUREMENT PLAN
Calendar Year 2017

BAC Goods and Services

Procurement Program/Project PMO / End-User Procurement	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CO	
Procurement of Office Equipment																		
1st Quarter																		
Philhealth Regional Office XI		Shopping	FEB	FEB								FEB	MAR	COB	1,077,536.62		1,077,536.62	
2nd Quarter																		
Philhealth Regional Office XI		Public Bidding Shopping Negot Procurement - Small Value Procurement	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	COB	5,124,472.10		5,124,472.10	
Procurement of Communications Equipment																		
1st Quarter																		
Philhealth Regional Office XI		Shopping	FEB	FEB								FEB	MAR	COB	61,308.50	0.00	61,308.50	
Procurement of Furniture and Fixtures																		
1st Quarter																		
Philhealth Regional Office XI		Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN								FEB	FEB	COB	1,388,859.28		1,388,859.28	
2nd Quarter																		
Philhealth Regional Office XI		Public Bidding Shopping Negot Procurement - Small Value Procurement	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	COB	2,875,337.00		2,875,337.00	
Procurement of Library Books																		
1st Quarter																		
Philhealth Regional Office XI		Shopping	JAN	JAN								FEB	FEB	COB	29,820.20	0.00	29,820.20	
Procurement of Motor Vehicle																		
1st Quarter																		
Philhealth Regional Office XI		Shopping	FEB	FEB								FEB	MAR	COB	280,000.00		280,000.00	
TOTAL																		
															4,264,196.28	0.00	4,264,196.28	
															29,820.20	0.00	29,820.20	
															280,000.00		280,000.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Acceptance Turnover	MOOE	
Sports Activities																		
Philhealth Regional Office XI	Direct Contracting		APR	APR				APR	APR	MAY	MAY	MAY	COB	30,000.00	30,000.00		0.00	
Other Corporate Activities																		
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement		APR	APR				APR	APR	MAY	MAY	MAY	COB	70,000.00	70,000.00		0.00	
Procurement of Postage and Delivery Services																		
Philhealth Regional Office XI	Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small Value Procurement		JAN	JAN				JAN		FEB	MAR		COB	192,000.00	192,000.00		0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																		
Philhealth Regional Office XI	Direct Contracting													COB	38,520.00	38,520.00		0.00
Procurement of Advertising Services																		
Philhealth Regional Office XI	Direct Contracting/Negotiated Procurement - Small Value Procurement		JAN	JAN				JAN	JAN	FEB	FEB	MAR		COB	2,192,000.00	2,192,000.00		0.00
Marketing and Promotional																		
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement/Shopping		JAN	JAN				JAN		FEB	FEB		COB	4,162,943.20	4,162,943.20		0.00	
Procurement of Transportation and Delivery Services																		
														4,162,943.20	4,162,943.20		0.00	

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			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget					
Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	Remarks	
Philhealth Regional Office XI			Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		50,000.00	50,000.00		
Procurement of Regular Office Supplies																	50,000.00	50,000.00	0.00	
1st Quarter																				
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping Contracting	JAN	JAN									FEB	FEB	COB		4,939,520.68	4,939,520.68		
2nd Quarter																				
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement Negotiated Procurement - PS-DBM	APR	APR									MAY	MAY	COB		169,203.72	169,203.72		
Procurement of Accountable Forms																	5,108,724.40	5,108,724.40	0.00	
1st Quarter																				
Philhealth Regional Office XI		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	COB		891,706.74	891,706.74		
Procurement of IT Supplies																	891,706.74	891,706.74	0.00	
1st Quarter																				
Philhealth Regional Office XI		Shopping	FEB	FEB									FEB	MAR	COB		4,714,518.65	4,714,518.65		
2nd Quarter																				

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Procurement Program/Project End-User			Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		Remarks		
				Pre-Proc Conference	Ad/Post of ITT	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CO			
Philhealth Regional Office XI			Negotiated Procurement - PS- DBM/Shopping Shoppin	MAY	MAY									MAY	MAY	COB	234,744.90	234,744.90				
Procurement of Medical, Dental and Laboratory Supplies																						
1st Quarter																		4,949,263.55	4,949,263.55	0.00		
Philhealth Regional Office XI			Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	59,228.62	59,228.62				
2nd Quarter																						
Philhealth Regional Office XI			Shopping	MAY	MAY									MAY	MAY	COB	1,434.60	1,434.60	60,663.22	0.00		
Procurement of Drug and Medicines																						
1st Quarter																						
Philhealth Regional Office XI			Shopping	FEB	FEB									FEB	MAR	COB	45,528.90	45,528.90	45,528.90	0.00		
Procurement of Gasoline, Oil and Lubricants																						
Philhealth Regional Office XI			Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN									JAN	FEB	MAR	COB	1,535,520.00	1,535,520.00			
																		1,535,520.00	1,535,520.00	0.00		
Procurement of Janitorial Services																						
Philhealth Regional Office XI			Public Bidding	MAR	MAR	MAR								APR	APR	MAY	MAY	COB	2,710,203.12	2,710,203.12	0.00	
Procurement of Security Services																						
Philhealth Regional Office XI			Public Bidding	MAR	MAR	MAR								MAR	APR	APR	MAY	MAY	COB	7,695,482.52	7,695,482.52	0.00
Repair and Maintenance of Office Equipment																						

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		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover					
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	272,200.00	272,200.00			
Repair and Maintenance of Furniture and Fixtures																		
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	59,500.00	59,500.00			
Repair and Maintenance of Communication Equipment																		
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	10,000.00	10,000.00			
Repair and Maintenance of Motor Vehicles																		
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	654,000.00	654,000.00			
Procurement of Printing and Binding Services																		
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	770,410.00	770,410.00			
Procurement of Rental Services																		
Philhealth Regional Office XI	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	17,124,199.70	17,124,199.70		
Procurement of Subscription Services																		
														17,124,199.70	17,124,199.70		0.00	

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		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN							JAN		FEB	MAR	COB	83,568.00	83,568.00		0.00
Registration of Motor Vehicle																		
Philhealth Regional Office XI	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	COB	64,826.52	64,826.52		0.00
Corporate Forum																		
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	FEB	COB	1,896,840.00	1,896,840.00		0.00
Medical Expenses																		
Philhealth Regional Office XI	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	473,600.00	473,600.00		0.00
Total															61,979,033.57	51,141,699.87	10,837,333.70	

Note: System generated report.


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Prepared By:

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