

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PhilHealth Regional Office XI

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ANNUAL PROCUREMENT PLAN FOR C.Y. 2017

PHILHEALTH REGIONAL OFFICE XI

BAC - GOODS AND SERVICES

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Procurement Program/Project PMO / End-User	PMO / Mode of End-User Procurement	Pre-Proc Ads/Post of Pre-Bid Conference ITB Conference	ds/Post of	Pre-Bid Conference	Eligibility Sub/Open Bid Post Qual Notice of Check of Bids Evaluation Award	Post Qual	Post Qual Notice of Award	Contract Signing	Notice to Proceed	Delivery Completio	Delivery Acceptance Completion Turnover	e Fund Source	Total	MOOE MOOE	8	Remarks
Procurement of Office Equipment																11
1st Quarter																
Philhealth Regional Office XI	Shopping	FEB	FEB							FEB	MAR	СОВ	1,077,536.62		1,077,536.62	
2nd Quarter														The second		
Philhealth Regional Office XI	Public Bidding Shopping Negot Procurement - Small Value Procurement	MAR	MAR	MAR	MAR	APR	APR	APR	MAY	MAY	MAY	СОВ	5,124,472.10		5,124,472.10	
													6,202,008.72	0.00	6,202,008.72	
Procurement of Communications Equipment	Equipment															
1st Quarter																
Philhealth Regional Office XI	Shopping	FEB	FEB							FEB	MAR	СОВ	61,308.50		61,308.50	
													61,308.50	0.00	61,308.50	
Procurement of Furniture and Fixtures	xtures															
1st Quarter																
Philhealth Regional Office XI	Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB	FEB	СОВ	1,388,859.28		1,388,859.28	
2nd Quarter																
Regional Office XI	Public Bidding Shopping Negot Procurement - Small Value Procurement	MAR	MAR	MAR	MAR	APR	APR	APR	MAY	MAY	MAY	сов	2,875,337.00		2,875,337.00	
													4,264,196.28	0.00	4,264,196.28	
Procurement of Library Books		534														
Philhealth Regional Office XI	Shopping	JAN	JAN							FEB	FEB	СОВ	29,820.20		29,820.20	
330													29,820.20	0.00	29,820.20	
Procurement of Motor Vehicle																
1st Quarter																1980
Philhealth Regional Office XI	Shopping	FEB	FEB							FEB	MAR	СОВ	280,000.00		280,000.00	

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Procurement Program/Project PMO / Mode of End-User Procurement		Pre-Proc Ac Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	FOR EACH Bid	PR	Post Qual Notice of Award	of Contract d Signing	d Notice to		Delivery Acceptance Completion Turnover	(0	Fund	Total	Estimated Budget MOOE	8	Remarks
																280,000.00	0.00	280,000.00	
Sports Activities																			
Philhealth Regional Office XI Direct Contracting		APR	APR						APR	APR	MAY		MAY N	мау сов	8	30,000.00	30,000.00		
																30,000.00	30,000.00	0.00	
Other Corporate Activities			The second																
Philhealth Regional Office XI Negotiated Procurement - Small Value Procurement	=	APR	APR							APR		MAY		МАҮ СОВ	8	70,000.00	70,000.00		
																70,000.00	70,000.00	0.00	
Procurement of Postage and Delivery Services	ices								Dij						1000				
Philhealth Regional Office XI Negotiated Procurement - Agenc to Agency/Negotiated Procurement - Small Value Procurement	nt - Agency Negotiated Int - Small urement	JAN	JAN							JAN		FEB		MAR COB		192,000.00	192,000.00		
									0.0							192,000.00	192,000.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services	and Radio Serv	rices																	
Philhealth Regional Office XI Direct Contracting	tracting			The same section of the sa										СОВ	В	38,520.00	38,520.00		
																38,520.00	38,520.00	0.00	in Stand
Procurement of Advertising Services		4																	
Philhealth Regional Office XI Direct Contracting Negotiates Procurement - Small Value Procurement	ted	JAN	JAN						JAN	JAN	FEB	B FEB		MAR COB	æ	2,192,000.00	2,192,000.00		
		THE REAL PROPERTY.													100	2,192,000.00	2,192,000.00	0.00	The second
Marketing and Promotional													Selling .						
Philhealth Regional Office XI Negotiated Procurement - Small Value Procurement Shopping		JAN	JAN							JAN		FEB		FEB COB	8	4,162,943.20	4,162,943.20		
	0000															4,162,943.20	4,162,943.20	0.00	
Procurement of Transportation and Delivery Services	y Services																		

BAC Goods and Services

2nd Quarter	Philhealth Regional Office XI	1st Quarter	Procurement of IT Supplies		Philhealth Regional Office XI	1st Quarter	Procurement of Accountable Forms			Philhealth Regional Office XI	2nd Quarter	Philhealth Regional Office XI	1st Quarter	Procurement of Regular Office Supplies		Philhealth Regional Office XI	Procurement Program/Project PMO / End-User
	Office XI		applies		Office XI		ıntable Fo			Office XI		Office XI		ar Office		Office XI	ject PMO / End-Use
	Shopping				Negotiated Procurement - Agency to Agency		rms		Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - PS- DBM	Negotiated		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping Contracting		Supplies		Negotiated Procurement - Small Value Procurement	PMO / Mode of End-User Procurement
	FEB				JAN					APR		NAC	A MINISTER			JAN	Pre-Proc Conference
	FEB				JAN					APR		NAC				JAN	Pre-Proc Ads/Post of Pre-Bid Conference ITB Conference
																	Pre-Bid Conference
								10000				an e					Eligibility Check
																	SUB/Open of Bids
																	SCHEDULE FOR EACH PROCUREMENT ACTIVITY Sub/Open Bid Post Qual Notice of of Bids Evaluation Award
												*			Con Miles		OCUREMENT ACTIVITY Post Qual Notice of Award
					JAN											NAC	Contract Signing
															September 1		Notice to Proceed
	FEB				FEB					MAY		EB				FEB	Delivery Acceptance Completion Turnover
	MAR				MAR					MAY		Fig.				MAR	Acceptance Turnover
145	СОВ				СОВ				7	COB	a.	COB				СОВ	Fund
	4,714,518.65			891,706.74	891,/06./4			5,108,724.40	1	169,203.72		4,939,520.68			50,000.00	50,000.00	Total
										3.72					0.00	0.00	Estima
	4,714,518.65			891,706.74	891,/06./4			5,108,724.40	400 774 40	169,203.72	THE RESERVE OF	4,939,520.68			50,000.00	50,000.00	Estimated Budget MOOE
				0.00				0.00	3						0.00		8
																	Remarks

DAG GOODS SING COLLEGE	0000				The state of the s	THE R. P. LEWIS CO., LANSING, No. of London, L							Estimated Budget		
Procurement Program/Project PMO /	PMO / Mode of	Pre-Proc Ads/Post of Conference ITB	ds/Post of	Pre-Bid Eligibility Conference Check	Sub/Open Bid of Bids Evaluation	Post Qual Notice of Award	Contract Signing	Notice to Proceed C	Delivery Acceptance Completion Turnover	Coeptance	Fund	Total	MOOE	8	Remarks
Philhealth Regional Office XI Nu Pr	- PS- g Shoppin	MAY	МАУ						MAY	MAY	СОВ	234,744.90	234,744.90		
												4,949,263.55	4,949,263.55	0.00	
Procurement of Medical, Dental and Laboratory Supplies	nd Laboratory Supplie														
1st Quarter													50 000		
Regional Office XI	Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB						B	MAR	COB	59,228.62	59,428.02		
2nd Quarter			100										43460		
Regional Office XI	Shopping	MAY	MAY						MAY	MAY	COB	1,434.60	T,424.00		
												60,663.22	60,663.22	0.00	
Procurement of Drug and Medicines	R														
1st Quarter			108						FER	MAR	COR	45.528.90	45.528.90		Section 1
Philhealth Regional Office XI S	Snopping	768	100					值				45,528.90	45,528.90	0.00	
Procurement of Gasoline, Oil and Lubricants	Lubricants			Total Control		i i		不是					170 00		
Philhealth Regional Office XI N	Negotiated Procurement - Small Value Procurement Direct	JAN	JAN				JAN		E	MAK	CB	1,535,520.00	1,00756,656,1		
	Contracting											1,535,520.00	1,535,520.00	0.00	
Procurement of Janitorial Services												2 200 202 12	2 710 202 12		
Philhealth Regional Office XI F	Public Bidding	MAR	MAR	MAR	MAR	APR APR	APR	MAY	MAY	MAY	COB	2,/10,203.12	2,710,203.12		
												2,710,203.12	2,710,203.12	0.00	
Procurement of Security Services													3 005 403 53	and the second	
Philhealth Regional Office XI F	Public Bidding	MAR	MAR	MAR	MAR	APR APR	APR	MAY	MAY	MAY	COB	7 605 487 57	7 695 487 57	000	
												- desperant	- Incoles		

BAC Goods and Services

		S.A.				SCHEDULE	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	UREMENT A	CTIVITY						- E	Estimated Budget		
Procurement Program/Project PMO / End-User	: PMO / Mode of End-User Procurement	Pre-Proc / Conference	Pre-Proc Ads/Post of Pre-Bid Conference ITB Conference	Pre-Bid Conference	Eligibility	Sub/Open of Bids	Bid Po Evaluation	Post Qual No	Notice of C Award	Contract P	Notice to Proceed (Delivery Acceptance Completion Turnover	Acceptance Turnover	Fund Source	Total	MOOE	8	Remarks
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	272,200.00	272,200.00		
										Ser Mark					272,200.00	272,200.00	0.00	
Repair and Maintenance of Furniture and Fixtures	ture and Fixtures																	
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	59,500.00	59,500.00		
															59,500.00	59,500.00	0.00	
Repair and Maintenance of Communication Equipment	nunication Equipment							<u></u>										
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	10,000.00	10,000.00		
Repair and Maintenance of Motor Vehicles	r Vehicles														10,000.00	10,000.00	0.00	
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	сов	654,000.00	654,000.00		
															654,000.00	654,000.00	0.00	
Procurement of Printing and Binding Services	ding Services																	
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	770,410.00	770,410.00		
											A CONTRACTOR OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN T				770,410.00	770,410.00	0.00	
Procurement of Rental Services											- The state of the						THE STATE OF THE S	
Philhealth Regional Office XI	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	17,124,199.70	17,124,199.70		
							STEPPS:								17,124,199.70	17,124,199.70	0.00	
Procurement of Subscription Services	ices				i iu								in a					

BAC Goods and Services

837,333.70	61,979,033.57 51,141,699.87 10,837,333.70	61,979,033.57	Total							是							Note: Sudem generated report
0.00	473,600.00	473,600.00															
	473,000.00	4/3,600.00	COB	MAY	MAY	MAY	APR	APR	APR	MAR		MAR	MAR	MAR	dding	Public Bidding	Philhealth Regional Office XI
	473 600 00	22 000 00							を 100mm を 1								Medical Expenses
0.000	Therefore	TO20,040.00	The state of the s														
	1,030,070,000	1,030,070,00	6	TEB	đ		Ž						JAN	NAC	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue		Philhealth Regional Office XI
	1 896 840 00	1 806 840 00	Se Edward	FFF													Corporate Forum
0.00	64,826.52	64,826.52															
	o Jones	or John Tr	8	7	ē		JAN						JAN	JAN	Negotiated Procurement - Agency to Agency	Negotiated Procuremen to Agency	Philhealth Regional Office XI
	64 826 52	64 826 52	COR	MAD	GED												Registration of Motor Vehicle
0.00	83,568.00	83,568.00															
	83,368.00	83,568.00	COB	MAR	FE		NAC						JAN	JAN	Negotiated Procurement - Small Value Procurement Direct Contracting	Negotiated Procurement - Sm: Value Procurement Direct	Philhealth Regional Office XI
CO Remarks	MODE	No.	Fund Source			Notice to Proceed	f Contract Signing	Post Qual Notice of Award	d Post Qu ation	SCHEDULE FOR EACH PROCUNEMENT ACTIVITY Sub/Open Bid Post Qual Notice of of Bids Evaluation Award	Eligibility S Check	6	Ads/Post o	Pre-Proc /	ent ent	PMO / Mode of End-User Procurement	Procurement Program/Project PMO / Mode of End-User Procureme

Prepared By:

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BAC Secretariat

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DENNIS B. ADRERegional Vice President
Head of the Procuring Entity