

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

6th Floor, Trinidad Building, Yacapin-Corrales Sts., Cagayan de Oro City Direct Lines: 710-473;7711-206 Email: admin.pro10@philhealth.gov.ph



PRO-X BIDS AND AWARDS COMMITTEE (BAC) Resolution No. ______,s.2017

RESOLUTION RECOMMENDING THE APPROVAL OF THE 2017 AREA IV ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES, INFORMATION TECHNOLOGY RESOURCES, CONSULTANCY SERVICES AND INFRASTRUCTURE INCLUDING THE METHOD OF PROCUREMENT OF ACTIVITIES / PROJECTS

WHEREAS, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of RA 9184 provides for the requirement of an approved Annual Procurement Plan (APP) prior to procurement of programs/projects/activities aimed to attain the mandate of National Health Insurance Program, which states that:

"Sec. 7.1. All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP). xxx"

"Sec. 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity and second-ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with tits duly approved yearly budget."

WHEREAS, based on the above provision, the Project Procurement Management Plans (PPMPs) of the AREA IV, through the Fund Management Information System - Philhealth Budget System (FMIS-PBS) were consolidated into 2017 Annual Procurement Plan (APP) by the PRO-X BAC Secretariat;

WHEREAS, upon consolidation of the PPMPs for Goods and Services, Information Technology Resources, Consulting Services, and infrastructure into the 2017 APP, the PRO- X BAC Secretariat indicated the method of procurement for each proposed procurement program / project / activity thereat;

WHEREAS, on go January 2017 meeting, the PRO - X BAC reviewed the proposed procurement including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PRO- X BAC, pursuant to Section 12.1(j) of the Revised IRR of RA 9184, hereby recommends to the



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Regional Vice President, the approval of the attached proposed AREA IV Annual Procurement Plan;

Actual procurement for programs, projects and activities in the AREA IV 2017 APP to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

Signed this goth day of January 2017, at Philhealth Regional Office - X, Trinidad Bldg., Corrales Cagayan de Oro City.

ATTY. ALLAN G. PANOLONG

Chairperson

DR. JONATHAN T. ORTIGOZA

Vice - Chairperson

DINA G. CABANA

Member

ZIUR C. RUIZ

Member

KHALID M. ASUM

Member

DATU MASIDING M. ALONTO JR.

Head of the Procuring Entity

Regional Vice President Concurrent Vice President, AREA IV

BAC Goods and Services

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2017

		מסוויים באים באים החסיווים שליים						
Procurement Program/Project PMO / End-User	Mode of Procurement	Ads/Post of Sub/Open Notice of Contract ITB of Bids Award Signing	Contract Signing	Fund Source	Total	MOOE MOOE	8	Remarks
Procurement of Office Equipment								
1st Quarter								
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN	JAN	СОВ	24,956.00		24,956.00	
					24,956.00	0.00	24,956.00	
Procurement of Communications Equipment								
1st Quarter								
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN	JAN	СОВ	15,669.50		15,669.50	
					15,669.50	0.00	15,669.50	
Procurement of Furniture and Fixtures								
1st Quarter								
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN	JAN	СОВ	67,892.00		67,892.00	
					67,892.00	0.00	67,892.00	
Procurement of Postage and Delivery Services								
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN	JAN	СОВ	52,500.00	52,500.00		
					52,500.00	52,500.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services	vices							
Office of the Area Vice President for Mindanao Area	Direct Contracting	JAN JAN	JAN	СОВ	11,400.00	11,400.00		
					11,400.00	11,400.00	0.00	
Marketing and Promotional								
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN	JAN	СОВ	44,500.00	44,500.00		
					44,500.00	44,500.00	0.00	
Procurement of Regular Office Supplies								
1st Quarter								
Office of the Area Vice President for Mindanao Area	Shopping Negotiated Procurement - PS- DBM/Shopping	FEB		СОВ	36,732.81	36,732.81		
2nd Quarter								

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Procurement Program/Project PMO / End-User Mode of Procurement Office of the Area Vice President for Mindanao Area Shopping Negotiated Procurement - PS-	nent	Ads/Post of Sub/Open Notice of Contract ITB of Bids Award Signing		Fund	Total	MOOE	8	Remarks
				000000				
	nent - PS-	MAY	сов	ЭВ	18,769.59	18,769.59		
3rd Quarter								
Office of the Area Vice President for Mindanao Area Shopping Sho	nent - PS-	AUG	СОВ	OB B	33,860.89	33,860.89		
4th Quarter								
Office of the Area Vice President for Mindanao Area Shopping Negotiated Procurement - PS- DBM/Shopping	nent - PS-	NOV	СОВ	В	10,848.81	10,848.81		
					100.212.10	100.212.10	0.00	
Procurement of IT Supplies								
1st Quarter								
Office of the Area Vice President for Mindanao Area Negotiated Procurement - PS-DBM/Shopping	-DBM/Shopping	FEB	СОВ	В	19,827,84	19.827.84		
			of a					
Office of the Area Vice President for Mindanao Area Negotiated Procurement - PS-DBM/Shopping 3rd Quarter	-DBM/Shopping	MAY	СОВ	ЭВ	16,427.84	16,427.84		
the Area Vice Precident for Mindage Area		5						
4th Quarter	Supplied of the supplied of th	NO C		00	19,600/61	19,600,61		
Office of the Area Vice President for Mindanao Area Negotiated Procurement - PS-DBM/Shopping	-DBM/Shopping	NOV	СОВ	ЭВ	16,427.84	16,427.84		
					71,693.13	71,693.13	0.00	
Procurement of Medical, Dental and Laboratory Supplies 1st Quarter								
Office of the Area Vice President for Mindanao Area Negotiated Procurement - PS-DBM/Shopping	-DBM/Shopping	FEB	СОВ)B	2,883.50	2.883.50		
Office of the Area Vice President for Mindanao Area Negotiated Procurement - PS-DBM/Shopping	-DBM/Shopping	MAY	СОВ)B	1.528.50	1.528.50		
3rd Quarter								
Office of the Area Vice President for Mindanao Area Negotiated Procurement - PS-DBM/Shopping	-DBM/Shopping	AUG	СОВ)B	1.528.50	1.528.50		
						alonooo		
Office of the Area Vice President for Mindanao Area Negotiated Procurement - PS-DBM/Shopping	-DBM/Shopping	NOV	СОВ	ЭВ	1,528.50	1,528.50		
					7,469.00	7,469.00	0.00	

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Fund Source Total Source 111,600.00 COB 111,600.00 COB 131,917.80 COB 131,437.90 COB 20,000.00 COB 20,000.00 COB 30,000.00 COB 80,000.00 COB 82,000.00 COB 82,000.00 COB 82,000.00 COB 13,800.00 COB 13,800.00			SCHEDULE FOR EACH PROCUREMENT ACTIVITY	PROCUREMENT	ACTIVITY			Estimated Budget		
by Mindanso Area Direct Contracting JAN JAN JAN JAN COB 111,600.00 111,600.00 by Mindanso Area Public Bidding JAN JAN JAN JAN COB 111,600.00 111,600.00 by Mindanso Area Public Bidding JAN JAN JAN FEB COB 131,917.80 </th <th></th> <th>Mode of Procurement</th> <th>Ads/Post of Sub/Open ITB of Bids</th> <th>Notice of Award</th> <th>Contract Signing</th> <th>Fund Source</th> <th></th> <th>MOOE</th> <th>8</th> <th>Remarks</th>		Mode of Procurement	Ads/Post of Sub/Open ITB of Bids	Notice of Award	Contract Signing	Fund Source		MOOE	8	Remarks
br Mindanao Area Public Bidding JAN JAN FEB COB 131,917.80 20,000.00 20,000.00 <th< td=""><td>Office of the Area Vice President for Mindanao Area</td><td>Direct Contracting</td><td>JAN</td><td>JAN</td><td>JAN</td><td>СОВ</td><td>111,600.00</td><td>111,600.00</td><td></td><td></td></th<>	Office of the Area Vice President for Mindanao Area	Direct Contracting	JAN	JAN	JAN	СОВ	111,600.00	111,600.00		
or Mindanao Area Public Bidding JAN JAN JAN FEB COB 131,917,80 131,							111,600.00	111,600.00	0.00	
by Mindanao Area Public Bidding JAN JAN FEB COB 131,917.80 <	Procurement of Janitorial Services									
Mindanao Area Public Bidding JAN JAN FEB FEB COB 181,437.90 181,4	Office of the Area Vice President for Mindanao Area	Public Bidding		FEB	FEB	СОВ	131,917.80	131,917.80		
Informent Public Bidding JAN JAN FEB COB 181,437.90 181,							131,917.80	131,917.80	0.00	
by Mindanao Area Public Bidding JAN JAN FEB COB 181,437.90 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00	Procurement of Security Services									
bit Mindanao Area Negotiated Procurement - Small Value JAN COB 20,000.00 20	Office of the Area Vice President for Mindanao Area	Public Bidding		FEB	FEB	СОВ	181,437.90	181,437.90		
uipment Uipment JAN COB 20,000.00 30,000.00							181,437.90	181,437.90	0.00	
Sr Mindanao Area Negotiated Procurement - Small Value JAN COB 20,000.00 20,	Repair and Maintenance of Office Equipment									
and Fixtures Z0,000.00	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN		JAN	СОВ	20,000.00	20,000.00		
And Fixtures Indepotated Procurement Findles JAN COB 30,000.00							20,000.00	20,000.00	0.00	
br Mindanao Area Negotiated Procurement - Small Value JAN COB 30,000.00 30,000.00 Services Negotiated Procurement - Small Value JAN Lobs 80,000.00 80,000.00 Services Negotiated Procurement Procurement JAN Lobs 80,000.00 80,000.00 Services Negotiated Procurement Procurement JAN JAN COB 82,000.00 80,000.00 Services Negotiated Procurement JAN JAN COB 82,000.00 82,000.00 Services Negotiated Procurement JAN JAN COB 82,000.00 82,000.00 Services Negotiated Procurement JAN JAN JAN COB 82,000.00 82,000.00 Services Services Services Services Services Services Services Services Services Negotiated Procurement - Small Value JAN JAN JAN COB 82,000.00 398,400.00 398,400.00 398,400.00 398,400.00 398,400.00 <	Repair and Maintenance of Furniture and Fixtures									
Inticles Megotiated Procurement Foundation of Area Megotiated Procurement JAN LOB 80,000.00 80,000.00 Services Negotiated Procurement JAN LOB 82,000.00 80,000.00 Dr Mindanao Area Negotiated Procurement JAN JAN COB 82,000.00 82,000.00 Dr Mindanao Area Negotiated Procurement Lease of Real JAN JAN JAN COB 398,400.00 398,400.00 Dr Mindanao Area Negotiated Procurement JAN JAN JAN JAN JAN 398,400.00 398,400.00 Dr Mindanao Area Negotiated Procurement JAN JAN JAN JAN JAN 398,400.00 398,400.00	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN		JAN	СОВ	30,000.00	30,000.00		
Inicides Negotiated Procurement JAN COB 80,000.00 80,000.00 Services Services Regotiated Procurement JAN COB 80,000.00 80,000.00 Services Negotiated Procurement JAN JAN COB 82,000.00 82,000.00 37 Mindanao Area Negotiated Procurement Lease of Real JAN JAN JAN COB 338,400.00 398,400.00 38 Modolous And Modolous Megotiated Procurement JAN JAN JAN JAN JAN 398,400.00 398,400.00 39 Modolous Megotiated Procurement Megotiated Procurement JAN JAN<							30,000.00	30,000.00	0.00	
Services Services 80,000.00	Repair and Maintenance of Motor Vehicles									
Services Regotiated Procurement - Small Value JAN COB 82,000.00 82,000.00 or Mindanao Area Negotiated Procurement JAN JAN JAN COB 82,000.00 82,000.00 or Mindanao Area Negotiated Procurement - Lease of Real JAN JAN JAN COB 398,400.00 398,400.00 or Mindanao Area Negotiated Procurement - Small Value JAN JAN COB 13,800.00 13,800.00	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN		JAN	СОВ	80,000.00	80,000.00		
Services Negotiated Procurement - Small Value JAN COB 82,000.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>80,000.00</td> <td>80,000.00</td> <td>0.00</td> <td></td>							80,000.00	80,000.00	0.00	
or Mindanao Area Negotiated Procurement - Small Value JAN COB 82,000.00 82,000.00 or Mindanao Area Negotiated Procurement - Lease of Real JAN JAN JAN COB 398,400.00 398,400.00 or Mindanao Area Negotiated Procurement - Small Value JAN JAN COB 398,400.00 398,400.00 Jan Jan Jan Lob 13,800.00 13,800.00 13,800.00	Procurement of Printing and Binding Services									
or Mindanao Area Negotiated Procurement - Lease of Real Procurement - Small Value JAN JAN JAN COB 398,400.00 398,400.00 398,400.00 398,400.00 398,400.00 398,400.00 398,400.00 398,400.00	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN		JAN	сов	82,000.00	82,000.00		
Negotiated Procurement - Lease of Real JAN JAN JAN COB 398,400.00 398,400.00 Property and Venue 398,400.00 398,400.00 Thindanao Area Negotiated Procurement - Small Value JAN JAN COB 13,800.00 13,800.00				5			82,000.00	82,000.00	0.00	
or Mindanao Area Negotiated Procurement - Lease of Real JAN JAN JAN COB 398,400.00	Procurement of Rental Services					6				
398,400.00 398	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN	JAN	сов	398,400.00	398,400.00		
or Mindanao Area Negotiated Procurement - Small Value JAN JAN COB 13,800.00 13,800.00							398,400.00	398,400.00	0.00	
Negotiated Procurement - Small Value JAN JAN COB 13,800.00 Procurement	Procurement of Subscription Services									
	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN		JAN	сов	13,800.00	13,800.00		

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			SCHEDULE FOR EACH PROCUREMENT ACTIVITY	ROCUREMEN	T ACTIVITY			Estimated Budget		
Procurement Program/Project	PMO / End-User	Mode of Procurement	Ads/Post of Sub/Open ITB of Bids	Notice of Award	Contract Signing	Fund Source	Total	MOOE	8	Remarks
							13,800.00	13,800.00	0.00	
Registration of Motor Vehicle										
Office of the Area Vice President for Mindanao Area	for Mindanao Area	Negotiated Procurement - Agency to Agency	JUL		JUL	СОВ	4,000.00	4,000.00		
							4,000.00	4,000.00	0.00	
Corporate Forum										
Office of the Area Vice President for Mindanao Area	for Mindanao Area	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN	JAN	СОВ	384,000.00	384,000.00		
							384,000.00	384,000.00	0.00	
Medical Expenses										
Office of the Area Vice President for Mindanao Area	for Mindanao Area	Negotiated Procurement - Small Value Procurement	ост		NON	СОВ	24,000.00	24,000.00		
							24,000.00	24,000.00	0.00	
Note: System generated report.						Total	1,857,447.43 1,748,929.93	1.748.929.93	108,517.50	