



*Republic of the Philippines*  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

6<sup>th</sup> Floor, Trinidad Building, Yacapin-Corrales Sts., Cagayan de Oro City  
Direct Lines: 710-473;7711-206  
Email: admin.pro10@philhealth.gov.ph



**PRO-X BIDS AND AWARDS COMMITTEE (BAC)**  
**Resolution No. ✓,s.2017**

**RESOLUTION RECOMMENDING THE APPROVAL OF THE  
2017 AREA IV ANNUAL PROCUREMENT PLAN (APP) FOR GOODS  
AND SERVICES, INFORMATION TECHNOLOGY RESOURCES,  
CONSULTANCY SERVICES AND INFRASTRUCTURE INCLUDING  
THE METHOD OF PROCUREMENT OF ACTIVITIES / PROJECTS**

**WHEREAS**, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of RA 9184 provides for the requirement of an approved Annual Procurement Plan (APP) prior to procurement of programs/projects/activities aimed to attain the mandate of National Health Insurance Program, which states that:

"Sec. 7.1. All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP). xxx"

"Sec. 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity and second-ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget."

**WHEREAS**, based on the above provision, the Project Procurement Management Plans (PPMPs) of the AREA IV, through the Fund Management Information System – Philhealth Budget System (FMIS-PBS) were consolidated into 2017 Annual Procurement Plan (APP) by the PRO-X BAC Secretariat;

**WHEREAS**, upon consolidation of the PPMPs for Goods and Services, Information Technology Resources, Consulting Services, and infrastructure into the 2017 APP, the PRO- X BAC Secretariat indicated the method of procurement for each proposed procurement program / project / activity thereat;

**WHEREAS**, on 30 January 2017 meeting, the PRO - X BAC reviewed the proposed procurement including the appropriate method of procurement;

**NOW, THEREFORE**, premises considered, the PRO- X BAC, pursuant to Section 12.1(j) of the Revised IRR of RA 9184, hereby recommends to the



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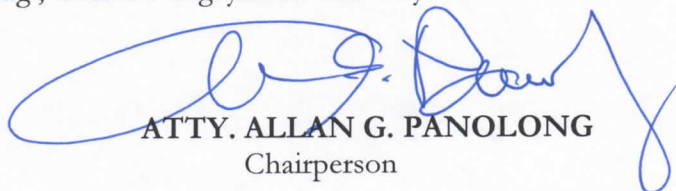


Regional Vice President, the approval of the attached proposed AREA IV Annual Procurement Plan;

Actual procurement for programs, projects and activities in the AREA IV 2017 APP to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

**IT IS SO RESOLVED.**


Signed this 30<sup>th</sup> day of January 2017, at Philhealth Regional Office – X, Trinidad Bldg., Corrales Cagayan de Oro City.

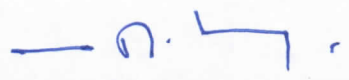
  
**ATTY. ALLAN G. PANOLONG**  
Chairperson

  
**DR. JONATHAN T. ORTIGOZA**  
Vice - Chairperson

**DINA G. CABANA**  
Member

  
**ZIUR C. RUIZ**  
Member

  
**KHALID M. ASUM**  
Member

  
**DATU MASIDING M. ALONTO JR.**  
Head of the Procuring Entity  
Regional Vice President  
Concurrent Vice President, AREA IV

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2017

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Fund Source	Total	Estimated Budget		Remarks	
			Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO		
Procurement of Office Equipment												
1st Quarter												
Office of the Area Vice President for Mindanao Area			Negotiated Procurement - Small Value Procurement		JAN	JAN	COB	24,956.00		24,956.00		
								24,956.00	0.00	24,956.00		
Procurement of Communications Equipment												
1st Quarter												
Office of the Area Vice President for Mindanao Area			Negotiated Procurement - Small Value Procurement		JAN	JAN	COB	15,669.50		15,669.50		
								15,669.50	0.00	15,669.50		
Procurement of Furniture and Fixtures												
1st Quarter												
Office of the Area Vice President for Mindanao Area			Negotiated Procurement - Small Value Procurement		JAN	JAN	COB	67,892.00		67,892.00		
								67,892.00	0.00	67,892.00		
Procurement of Postage and Delivery Services												
Office of the Area Vice President for Mindanao Area			Negotiated Procurement - Small Value Procurement		JAN	JAN	COB	52,500.00		52,500.00		
								52,500.00	0.00	52,500.00		
Procurement of Cable, Satellite, Telegraph and Radio Services												
Office of the Area Vice President for Mindanao Area			Direct Contracting		JAN	JAN	COB	11,400.00		11,400.00		
								11,400.00	0.00	11,400.00		
Marketing and Promotional												
Office of the Area Vice President for Mindanao Area			Negotiated Procurement - Small Value Procurement		JAN	JAN	COB	44,500.00		44,500.00		
								44,500.00	0.00	44,500.00		
Procurement of Regular Office Supplies												
1st Quarter												
Office of the Area Vice President for Mindanao Area			Shopping/Negotiated Procurement - PS-DBM/Shopping		FEB		COB	36,732.81		36,732.81		
2nd Quarter												

Republic of the Philippines  
 Philippine Health Insurance Corporation  
 ANNUAL PROCUREMENT PLAN  
 Calendar Year 2017

BAC Goods and Services		SCHEDULE FOR EACH PROCUREMENT ACTIVITY		Fund Source	Total	Estimated Budget MOOE	CO	Remarks
Procurement Program/Project	PMO / End-User	Mode of Procurement	Ads/Post of ITB Sub/Open of Bids					
Office of the Area Vice President for Mindanao Area	Shopping Negotiated DBM/Shopping	Procurement - PS-DBM/Shopping	MAY	COB	18,769.59	18,769.59		
3rd Quarter	Office of the Area Vice President for Mindanao Area	Shopping Negotiated DBM/Shopping	AUG	COB	33,860.89	33,860.89		
4th Quarter	Office of the Area Vice President for Mindanao Area	Shopping Negotiated DBM/Shopping	NOV	COB	10,848.81	10,848.81		
Procurement of IT Supplies					100,212.10	100,212.10	0.00	
1st Quarter	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shopping	FEB	COB	19,827.84	19,827.84		
2nd Quarter	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shopping	MAY	COB	16,427.84	16,427.84		
3rd Quarter	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shopping	AUG	COB	19,009.61	19,009.61		
4th Quarter	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shopping	NOV	COB	16,427.84	16,427.84		
Procurement of Medical, Dental and Laboratory Supplies					71,693.13	71,693.13	0.00	
1st Quarter	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shopping	FEB	COB	2,883.50	2,883.50		
2nd Quarter	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shopping	MAY	COB	1,528.50	1,528.50		
3rd Quarter	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shopping	AUG	COB	1,528.50	1,528.50		
4th Quarter	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shopping	NOV	COB	1,528.50	1,528.50		
Procurement of Gasoline, Oil and Lubricants					7,469.00	7,469.00	0.00	

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2017

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Fund Source	Total	Estimated Budget		CO	Remarks
			AdS/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing				MOOE			
Office of the Area Vice President for Mindanao Area		Direct Contracting	JAN		JAN	JAN		COB	111,600.00	111,600.00			
<b>Procurement of Janitorial Services</b>									<b>111,600.00</b>	<b>111,600.00</b>		<b>0.00</b>	
Office of the Area Vice President for Mindanao Area		Public Bidding	JAN	JAN	FEB	FEB		COB	131,917.80	131,917.80			
<b>Procurement of Security Services</b>									<b>131,917.80</b>	<b>131,917.80</b>		<b>0.00</b>	
Office of the Area Vice President for Mindanao Area		Public Bidding	JAN	JAN	FEB	FEB		COB	181,437.90	181,437.90			
<b>Repair and Maintenance of Office Equipment</b>									<b>181,437.90</b>	<b>181,437.90</b>		<b>0.00</b>	
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN			JAN		COB	20,000.00	20,000.00			
<b>Repair and Maintenance of Furniture and Fixtures</b>									<b>20,000.00</b>	<b>20,000.00</b>		<b>0.00</b>	
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN			JAN		COB	30,000.00	30,000.00			
<b>Repair and Maintenance of Motor Vehicles</b>									<b>30,000.00</b>	<b>30,000.00</b>		<b>0.00</b>	
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN			JAN		COB	80,000.00	80,000.00			
<b>Procurement of Printing and Binding Services</b>									<b>80,000.00</b>	<b>80,000.00</b>		<b>0.00</b>	
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN			JAN		COB	82,000.00	82,000.00			
<b>Procurement of Rental Services</b>									<b>82,000.00</b>	<b>82,000.00</b>		<b>0.00</b>	
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Lease of Real Property and Venue	JAN		JAN	JAN		COB	398,400.00	398,400.00			
<b>Procurement of Subscription Services</b>									<b>398,400.00</b>	<b>398,400.00</b>		<b>0.00</b>	
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN			JAN		COB	13,800.00	13,800.00			

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2017

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Estimated Budget		Remarks
			Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing	Fund Source	Total	MOOE	
Registration of Motor Vehicle										
Office of the Area Vice President for Mindanao Area			Negotiated Procurement - Agency to Agency		JUL	JUL	COB	4,000.00	4,000.00	0.00
								4,000.00		
Corporate Forum										
Office of the Area Vice President for Mindanao Area			Negotiated Procurement - Lease of Real Property and Venue		JAN	JAN	COB	384,000.00	384,000.00	
								384,000.00		0.00
Medical Expenses										
Office of the Area Vice President for Mindanao Area			Negotiated Procurement - Small Value Procurement		OCT	NOV	COB	24,000.00	24,000.00	
								24,000.00		
								24,000.00		0.00
Total								1,857,447.43	1,748,929.93	108,517.50
Note: System generated report.										

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