



CORPORATE MEMORANDUM

No. PRO-CAR 2017 - 0014

December 1, 2017

TO : All Concerned End-Users
PRO-CAR

SUBJECT : CY 2017 Annual Procurement Plan (APP) Amendment Batch 8

Consistent with the provisions of Republic Act No. 9184 (R.A. 9184) and its Revised Implementing Rules and Regulations (RIRR), the 2017 Annual Procurement Plan (APP) of PRO-CAR and its subsequent amendments (Batches 1 to 7) were issued.

In the course of implementation however, there arises the need to further amend the APP to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complimentary PAPs.

After judicious review and evaluation, the requested revisions/modifications in the APP by the various end-users were deemed significant. As mandated, the PRO-CAR Bids and Awards Committee (BAC) determined and recommended the appropriate method of procurement covering the various PAPs included in the proposed APP amendment in accordance with the parameters set forth by the law.

Pursuant to the authority granted to the Regional Vice President of PRO-CAR as Head of the Procuring Entity (HOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 8).

Be it noted that all procurement based on the 2017 APP and its subsequent amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

By authority of the Regional Vice President


DR. DOMINGA A. GADGAD
Medical Officer VII

Date Signed 12/1/2017



CY 2017 Annual Procurement Plan (APP) Amendment Batch 8

Philhealth Regional Office-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BAC-GOODS AND SERVICES											
	REGULAR OFFICE SUPPLIES											
5 02 03 010 01	PARCHMENT PAPER, A4	Baguio LHIO	PS-DBM/Shopping	Dec-17	Dec-17	N/A	N/A	CSC Cash Prize	3,500.00	3,500.00		
	SUBTOTAL								3,500.00	3,500.00		
	REWARDS EXPENSE											
5020601001	MEALS, for the conduct of Salamat Mabuhay Program	PRO-CAR	Negotiated Procurement-Small Value Procurement	Dec-17	Dec-17	N/A	N/A	PRO-CAR COB BRO CAR 17-728-47	27,500.00	27,500.00		
	SUBTOTAL								27,500.00	27,500.00		
	CORPORATE FORUM											
5029999004	FOOD AND VENUE, for the conduct of Teambuilding Activity	Baguio LHIO	Negotiated Procurement-Lease of Privately Owned Space and Venue	Dec-17	Dec-17	N/A	N/A	CSC Cash Prize	31,500.00	31,500.00		
5029999004	FOOD AND VENUE, for the conduct of Teambuilding Activity	Abra LHIO	Negotiated Procurement-Lease of Privately Owned Space and Venue	Dec-17	Dec-17	N/A	N/A	CSC Cash Prize	22,100.00	22,100.00		
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DC: Carla Date: 12-1-17

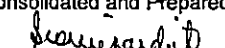
5029999004	HONORARIUM/TOKENS for the conduct of Teambuilding Activity	Abra LHIO	Non-Procurement Item	Dec-17	Dec-17	N/A	N/A	CSC Cash Prize	4,000.00	4,000.00		
	SUBTOTAL								57,600.00	57,600.00		
	MARKETING AND PROMOTIONAL EXPENSE											
5029901002	JACKETS, for LHIO Employees	Abra LHIO	Negotiated Procurement-Small Value Procurement	Dec-17	Dec-17	N/A	N/A	CSC Cash Prize	7,500.00	7,500.00		
5029901002	JACKETS, for LHIO Employees	Baguio LHIO	Negotiated Procurement-Small Value Procurement	Dec-17	Dec-17	N/A	N/A	CSC Cash Prize	21,000.00	21,000.00		
5029901002	USB BALLERS, Corporate Giveaways	AQAS	Negotiated Procurement-Small Value Procurement	Dec-17	Dec-17	N/A	N/A	PRO-CAR ReReF No. 2017-11-0046	75,000.00	75,000.00		
	SUBTOTAL								103,500.00	103,500.00		
	ELECTRICITY EXPENSE											
50204020	ELECTRICITY EXPENSE	PRO-CAR	Negotiated Procurement-Small Value Procurement	Dec-17	Dec-17	N/A	N/A	PRO-CAR ReReF No. 2017-12-0048	150,000.00	150,000.00		Additional baseline budget
	SUBTOTAL								150,000.00	150,000.00		
	JANITORIAL SERVICES EXPENSE											
50204020	JANITORIAL SERVICES	PRO-CAR	Public Bidding	Dec-17	Dec-17	N/A	N/A	PRO-CAR ReReF No. 2017-12-0048	62,487.48	62,487.48		Additional baseline budget
	SUBTOTAL								62,487.48	62,487.48		
	SECURITY SERVICES EXPENSE											
50212030	SECURITY SERVICES EXPENSE	PRO-CAR	Negotiated Procurement-Small Value Procurement	Dec-17	Dec-17	N/A	N/A	PRO-CAR ReReF No. 2017-12-0048	164,402.23	164,402.23		Additional baseline budget
	SUBTOTAL								164,402.23	164,402.23		
	FURNITURE AND FIXTURES											

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DC: George Date: 12-1-17

1 06 07 010	SOFA BED, 48"X75"	Abra LHIO	Negotiated Procurement-Small Value Procurement	Dec-17	Dec-17	N/A	N/A	CSC Cash Prize	10,000.00		10,000.00	
	SUBTOTAL								10,000.00		10,000.00	
	OFFICE EQUIPMENT											
1 06 05 020	LED TV 42" With DVD Player and Bracket	Baguio LHIO	Negotiated Procurement-Small Value Procurement	Dec-17	Dec-17	N/A	N/A	CSC Cash Prize	44,000.00		44,000.00	
1 06 05 020	LED TV 49" With DVD Player and Bracket	Abra LHIO	Negotiated Procurement-Small Value Procurement	Dec-17	Dec-17	N/A	N/A	CSC Cash Prize	50,000.00		50,000.00	
1 06 05 020	WATER DISPENSER, Hot and Cold	Abra LHIO	Negotiated Procurement-Small Value Procurement	Dec-17	Dec-17	N/A	N/A	CSC Cash Prize	6,400.00		6,400.00	
	SUBTOTAL								100,400.00		100,400.00	
									TOTAL MOOE	568,989.71		
									TOTAL CAPEX		110,400.00	
									GRANDTOTAL		679,389.71	

Consolidated and Prepared By:


CONCEPCION S. MANDIIT
 Member, BAC Secretariat

Certify for Inclusion in the 2017 APP:



VINCENT T. ABELLANOSA
 Provisional Member, BAC


DR. MANOLO Y. TANDOC
 Member, BAC


DR. GLENN CORNELIO A. LAMSIS
 Member, BAC


IMELDA CRISTETA D. VILLAMAR
 Member, BAC

Certified Correct as to Consolidation:


LEIZLE B. ANONGOS
 Head, BAC Secretariat

(HOPE)
DR. DOMINGA A. GADGAD
 Member, BAC

(Relieved Due to Retirement)
LILY D. LINGGON
 Chairperson, BAC


ATTY. ERIC L. MANDIIT
 Vice Chairperson, BAC

Approved by:


ATTY. JERRY B. BAY
 Regional Vice President/Head of the Procuring Entity

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DC: Cave Date: 12-1-17