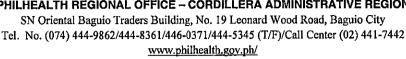
## Republic of the Philippines

# PHILIPPINE HEALTH INSURANCE CORPORATION

# PHILHEALTH REGIONAL OFFICE - CORDILLERA ADMINISTRATIVE REGION





CORPORATE MEMORANDUM

No. PRO-CAR 2017 - \_\_\_

October 30, 2017

TO

All Concerned End-Users

PRO-CAR

SUBJECT

CY 2017 Annual Procurement Plan (APP) Amendment Batch 6

Consistent with the provisions of Republic Act No. 9184 (R.A. 9184) and its Revised Implementing Rules and Regulations (RIRR), the 2017 Annual Procurement Plan (APP) of PRO-CAR and its subsequent amendments (Batches 1 to 5) were issued.

In the course of implementation however, there arises the need to further amend the APP to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complimentary PAPs.

After judicious review and evaluation, the requested revisions/modifications in the APP by the various end-users were deemed significant. As mandated, the PRO-CAR Bids and Awards Committee (BAC) determined and recommended the appropriate method of procurement covering the various PAPs included in the proposed APP amendment in accordance with the parameters set forth by the law.

Pursuant to the authority granted to the Regional Vice President of PRO-CAR as Head of the Procuring Entity (HOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 6).

Be it noted that all procurement based on the 2017 APP and its subsequent amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided 'z RA 9184, its revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

or information and guidance of all concerned.

Irity of the Regional Vice President

NOLO/Y. TANDOC

al Specialist IV

Date Signed \_



Date: 10-30









### Republic of the Philippines

## PHILIPPINE HEALTH INSURANCE CORPORATION



PHILHEALTH REGIONAL OFFICE-CORDILLERA ADMINISTRATIVE REGION SN Oriental Baguio Traders Building, No. 19 Leonard Wood Road, 2600 Baguio City Tel. No. (074) 444-9862/ 444-8361/ 446-0371/ 444-5345/ (T/F)/ Call Center (02) 441-7442

www.philhealth.gov.ph

# CY 2017 Annual Procurement Plan (APP) Amendment Batch 6

# Philhealth Regional Office-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	co	Program/Project)
	BAC-GOODS AND SERVICES	8										
	IT SUPPLIES									B		e
5 02 03 010 02	DOCUPRINT C5005d, Black	ASS-MSD	PS-DBM/Shopping	Nov-17	Nov-17	N/A	N/A	PRO-CAR COB 2017 ReReF	1,500.00	1,500.00		
5 02 03 010 02	DOCUPRINT C5005d, Cyan	ASS-MSD	PS-DBM/Shopping	Nov-17	Nov-17	N/A	N/A	PRO-CAR COB 2017 ReReF	6,800.00	6,800.00		
5 02 03 010 02	DOCUPRINT C5005d, Magenta	ASS-MSD	PS-DBM/Shopping	Nov-17	Nov-17	N/A	N/A	PRO-CAR COB 2017 ReReF	6,800.00	6,800.00		
5 02 03 010 02	DOCUPRINT C5005d, Yellow	ASS-MSD	PS-DBM/Shopping	Nov-17	Nov-17	N/A	N/A	PRO-CAR COB 2017 ReReF	6,800.00	6,800.00		
5 02 03 010 02	DRUM KIT, For Network Printer Model: Phaser 46000 (Drumkit)	ASS-MSD	PS-DBM/Shopping	Nov-17	Nov-17	N/A	N/A	PRO-CAR COB 2017 ReReF	76,081.00	76,081.00		Augmentation derived from savings. The current market price is higher than the approved COB
5 02 03 010 02	TONER CART, for Samsung CLX-6260FW, CLT-K506L, B	ASS-MSD	PS-DBM/Shopping	Nov-17	Nov-17	N/A	N/A	PRO-CAR COB 2017 ReReF	2,500.00	2,500.00		
5 02 03 010 02	TONER CART, for Samsung CLX-6260FW, CLT-K506L, C	ASS-MSD	PS-DBM/Shopping	Nov-17	Nov-17	N/A	N/A	PRO-CAR COB 2017 ReReF	2,700.00	2,700.00		
5 02 03 010 02	TONER CART, for Samsung CLX-6260FW, CLT-K506L, M	ASS-MSD	PS-DBM/Shopping	Nov-17	Nov-17	NΑ	MAST DOCUM	ERO-CAR EROB 2017 ERGREF	2,700.00	2,700.00		

Date: 10-00-17

PRO-CAR CY 2017 Annual Procurement Plan Amendment Batch 6

Substotal   Subs	5 02 03 010 02	TONER CART, for Samsung CLX-6260FW, CLT-K506L, Y	ASS-MSD	PS-DBM/Shopping	Nov-17	Nov-17	N/A	N/A	PRO-CAR COB 2017 ReReF	2,700.00	2,700.00	
Solid Section   Process		SUBTOTAL								111011111111111111111111111111111111111	108,581.00	
Nov-17   N		ATHLETIC: SPORTS ACTIVIT	ries .					ing is and	Control of the contro			
MARKETING EXPENSE	5029918002	UNIFORM	PRO-CAR	Procurement-Small	Nov-17			N/A	COB 2017	26,000.00	26,000.00	upcoming Inter-Agency
MARKETING EXPENSE   So 2 99 010 02   So 2 99 010 02   DIMBRELLA, Long, one side print   PAU-ORVP   Procurement   Procurement   Pau-ORVP   Procurement		SUBTOTAL			r si rigilita (S		Till the state of			26,000.00	26,000.00	
5 02 99 010 02 FLYER, Printable Materials PAU-ORVP Negotiated Procurement-Small Value Procurement Nov-17 No		MARKETING EXPENSE										
Nov-17   N	5 02 99 010 02		HCDMD	Procurement-Small	Nov-17	Nov-17	N/A	N/A	COB 2017	29,000.00	29,000.00	For promotional itemd during dialogues with health care providers.
5 02 99 010 02 Conduct of Orientation on Enhanced Benchbook for Hospitals  AQAS  Procurement-Lease of Privately Owned Space and Venue  Society Owned Space and Venue  Dental Correct Space and Venue  Society Owned Space and Venue  Dental Correct Space and Venue  Nov-17	5 02 99 010 02	FLYER, Printable Materials	!	Procurement-Small	Nov-17	Nov-17	N/A	N/A	COB 2017	21,856.00	21,856.00	For marketing use of PAU, especially as there is an increased demand of information materials from LHIOs during the conduct of marketing activities
Solid print	5 02 99 010 02	conduct of Orientation on Enhanced Benchbook for	AQAS	Procurement-Lease of Privately Owned	Nov-17	Nov-17	N/A	N/A	COB BRO CAR 17-617-	53,280.00	53,280.00	For the conduct of
5 02 99 010 02 TARPAULINE (3x5)  AQAS  Negotiated Procurement-Small Value Procurement  Nov-17  Nov-17  Nov-17  Nov-17  Nov-17  N/A  N/A  COB BRO CAR 17-617-41  1,000.00  1,000.00  1,000.00  For the conduct Orientation on Enh. Benchbook for Hos COB BRO CAR 17-617-41  5 02 99 010 02 OFFICE SUPPLIES  AQAS  Negotiated Procurement  Nov-17  Nov-17  Nov-17  Nov-17  Nov-17  N/A  N/A  N/A  PRO-CAR COB BRO CAR 17-617-41  6,892.27  6,892.27  6,892.27	5 02 99 010 02	UMBRELLA, Long, one side print	AQAS	Procurement-Small	Nov-17	Nov-17	N/A	N/A	COB BRO CAR 17-617-	9,216.00	9,216.00	Benchbook for Hospitals
5 02 99 010 02 OFFICE SUPPLIES  AQAS  Negotiated Procurement-Small Value Procurement  Nov-17  Nov-17  Nov-17  N/A  N/A  PRO-CAR COB BRO CAR 17-617- 41  6,892.27  6,892.27  6,892.27	5 02 99 010 02	TARPAULINE (3x5)	AQAS	Procurement-Small	Nov-17	Nov-17	N/A	N/A	COB BRO CAR 17-617-	1,000.00	1,000.00	For the conduct of
	5 02 99 010 02	OFFICE SUPPLIES	AQAS	Procurement-Small	Nov-17	Nov-17	N/A	N/A	COB BRO CAR 17-617-	6,892.27	6,892.27	Orientation on Enhanced Benchbook for Hospitals
WASTER (121,244,27, 121,244,27		SUBTOTAL						MA		121,244,27	121,244.27	

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	GENDER AND DEVELOPME	NT	A The Company of Security Secu									· · · · · · · · · · · · · · · · · · ·
5 02 9999002	MEALS, for the conduct of Gender and Development Training	PRO-CAR	Negotiated Procurement-Small Value Procurement	Nov-17	Nov-17	N/A	N/A	PRO-CAR COB BRO CAR 17-617- 40	162,000.00	162,000.00		
	SUBTOTAL.			200	in de grande de		e .e		162,000.00	162,000.00		
.4	CAPEX	B		د دري. دادي	e e ₩gi	Car .		<b>3</b>	, <sub>1</sub>	di como ano amegina a		find the second
er de	OFFICE EQUIPMENT			Windows Window Windows Windows Windows Windows Windows Windows Windows Windows		:			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			
06 05 020	CAMERA, Dashboard Camera	PRO-CAR	Negotiated Procurement-Small Value Procurement	Nov-17	Nov-17	N/A	N/A	PRO-CAR COB 2017 ReReF	44,000.00		44,000.00	Per recommendation of PRID during the recently conducted MSD and AO Forum
-	SUBTOTAL				e e e e e e e e e e e e e e e e e e e			44,000.00	44,	44,000.00	0.00	
1	3 m				10 10 10 10 10 10 10 10 10 10 10 10 10 1		11 11 14 14 14 14 14 14 14 14 14 14 14 1	TOTAL MOOE		417,825.27		
		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1				. Tr.		TOTAL CAPEX	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		44,000.00	
- u						. *		GRANDTOTAL	1		461,825.27	uting section and the section of the

Consolidated and Prepared By:

Member, BAC Secretariat

Certify for Inclusion in the 2017 APP:

granal Vice President/Head of the Procuring Entity

VINCENT TABELLANOSA Provisional Member, BAC

ØY. TANDOC

DR. GLENN CORNELIO A. LAMSIS Member, BAC

IMELDA CRISTETA D. VILLAMAR

Member, BAC

**MASTER** 

DC: Court Date: 16-30-17

Certified Correct as to Consolidation:

LEIZLE B. ANONGOS Head, BAC Secretariat

\_\_\_ ന900'90d

DR. DOMINGA A. GADGAD

Member, BAC

Relievel due le volument LILY D. LINGGON

Chairperson, BAC

**DOCUMENT** 

PRO-CAR CY 2017 Annual Procurement Plan Amendment Batch 6



# Document Review and Approval Request Form

Document Title: CY 2017	'Annual Pro	curement Plan Amen	dment Bato	ch 6					
Document Type:	Manua	i Procedure	Work	Work Instruction ☐ Others (specify) CPO					
Revision No.		Document Cod	de:						
Originator/Proponent:	BAC		Dat	e of Request	: October 30, 2	2017 ,			
Reason for Request:	✓ New	,	Revision		Others (specify)				
Details (Include instructions, i	f any):								
Relevant Documents (spe	cify documents	that maybe affected by the	e revision):	Retent Docum	ion Period of Supe ent:	erseded			
Reviewed by	Date/Time	Ann a second	Comm	ente		Signature			
(Name & Office)	Date/Time	-	Comin	ents.	:	Signatuje			
Leizle B. Anongos	/0/m	oh				H			
Atty. Eric L. Mandiit	10/26	May	/			H			
Imelda Cristeta D. Villamar									
	:								
Approved by (Name & Office)	Date/Time		THE PROPERTY OF THE PROPERTY O	Comments					
DR. MANOLO Y. TANDOC OIC	October 30, 2017	OF							
Anue	<u> </u>	- DH		19 mg					

COMPLETE STAFFWORKWORKS

# Republic of the Philippines

# PHILIPPINE HEALTH INSURANCE CORPORATION

# PHILHEALTH REGIONAL OFFICE - CORDILLERA ADMINISTRATIVE REGION



SN Oriental Baguio Traders Building, No. 19 Leonard Wood Road, Baguio City Tel. No. (074) 444-9862/444-8361/446-0371/444-5345 (T/F)/Call Center (02) 441-7442 <a href="https://www.philhealth.gov.ph/">www.philhealth.gov.ph/</a>

CORPORATE No. PRO-CAR		
October 30, 201	7	
то :		All Concerned End-Users PRO-CAR
SUBJECT :		CY 2017 Annual Procurement Plan (APP) Amendment Batch 6
Implementing R	tules a	provisions of Republic Act No. 9184 (R.A. 9184) and its Revised and Regulations (RIRR), the 2017 Annual Procurement Plan (APP) of equent amendments (Batches 1 to 5) were issued.
ensure the effe adjustments/rev the result of fac	ctive a isions i tors be	mentation however, there arises the need to further amend the APP to and efficient delivery of public service and to reflect the necessary in the programs, activities and projects (PAPs). These modifications are syond reasonable planning such as, among others, price fluctuations and complimentary PAPs.
various end-use: Committee (BA	rs were C) der rious P	and evaluation, the requested revisions/modifications in the APP by the deemed significant. As mandated, the PRO-CAR Bids and Awards termined and recommended the appropriate method of procurement APs included in the proposed APP amendment in accordance with the the law.
Procuring Entit	ty (HC	ity granted to the Regional Vice President of PRO-CAR as Head of the DPE), this Memorandum is issued approving the attached Annual endment (Batch 6).
be undertaken st 9184, its revised	rictly in	curement based on the 2017 APP and its subsequent amendments must accordance with the terms, conditions and requirements provided in RA s well as relevant government and corporate procurement policies, rules to usual government auditing and accounting rules and regulations.
For information	and gu	idance of all concerned.
ATTY. JERRY Regional Vice Pr		
Date Signed		





