



CORPORATE MEMORANDUM

No. PRO-CAR 2017 - 0006

May 26, 2017

TO : All Concerned End-Users
PRO-CAR

SUBJECT : CY 2017 Annual Procurement Plan (APP) Amendment Batch 3

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (RIRR), the 2017 Annual Procurement Plan (APP) of PRO-CAR and its subsequent amendments (Batches 1 and 2) were issued.

In the course of implementation however, there arises the need to further amend the APP to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complimentary PAPs.

After judicious review and evaluation, the requested revisions/modifications in the APP by the various end-users were deemed significant. As mandated, the PRO-CAR Bids and Awards Committee (BAC) determined and recommended the appropriate method of procurement covering the various PAPs included in the proposed APP amendment in accordance with the parameters set forth by the law.

Accordingly and under the authority granted to the Regional Vice President of PRO-CAR as Head of the Procuring Entity (HOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 3).

Be it noted that all procurement based on the 2017 APP and its subsequent amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

By authority of the Regional Vice President


IMELDA CRISTETA D. VILLAMAR
Division Chief, MSD

Date Signed 5/26/17



Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

PHILHEALTH REGIONAL OFFICE-CORDILLERA ADMINISTRATIVE REGION

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CY 2017 Annual Procurement Plan (APP) Amendment Batch 3
Philhealth Regional Office-Cordillera Administrative Region

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|-------------------------|---|---------------|---------------------|--|------------------|-----------------|------------------|------------------------|------------------------|-----------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BAC-GOODS AND SERVICES | | | | | | | | | | | | |
| REGULAR OFFICE SUPPLIES | | | | | | | | | | | | |
| 774-10 | CORK BOARD, Wall Mounted, 4x3 with aluminum frame | ASS-MSD | PS-DBM/Shopping | Jun-17 | Jun-17 | N/A | N/A | PRO-CAR COB 2017 ReRef | 2,801.41 | 2,801.41 | | |
| 774-10 | DATER MACHINE, Self-inking (Received Date) | ASS-MSD | PS-DBM/Shopping | Jun-17 | Jun-17 | N/A | N/A | PRO-CAR COB 2017 ReRef | 500.15 | 500.15 | | |
| 774-10 | ENVELOPE, Mailing, white ordinary with PHIC Logo, 90gsm, 500 pcs/box, legal | ASS-MSD | PS-DBM/Shopping | Jun-17 | Jun-17 | N/A | N/A | PRO-CAR COB 2017 ReRef | 1,996.06 | 1,996.06 | | |
| 774-10 | LAMINATING FILM, A4 Size | ASS-MSD | PS-DBM/Shopping | Jun-17 | Jun-17 | N/A | N/A | PRO-CAR COB 2017 | 795.02 | 795.02 | | |
| 774-10 | PAPER, BOND, Multipurpose, 70gsm, legal, 216mm x 330mm, 500 sheets per ream | ASS-MSD | PS-DBM/Shopping | Jun-17 | Jun-17 | N/A | N/A | PRO-CAR COB 2017 ReRef | 16,800.55 | 16,800.55 | | |
| 774-10 | PAPER, PARCHMENT, Multipurpose, A4 size, 297mm x 210mm, 75gsm, fine, translucent, suitable for pen and ink drawing, 100 sheets per ream | ASS-MSD | PS-DBM/Shopping | Jun-17 | Jun-17 | Jun-17 | Jun-17 | PRO-CAR COB 2017 | 261.49 | 261.49 | | |
| SUBTOTAL | | | | | | | | | 23,154.68 | 23,154.68 | | |

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DC: June 8 Date: 5-26-17

| NEWSPAPER SUBSCRIPTION | | | | | | | | | | | | |
|------------------------|---|--------------|---|--------|--------|--------|-------------------|------------------|------------------------|------------|------------|--|
| 867-00 | NEWSPAPER SUBSCRIPTION SERVICES | PAU | Negotiated procurement- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | Jun-17 | Jun-17 | Jun-17 | Jun-17 | Jun-17 | PRO-CAR COB 2017 | 28,800.00 | 28,800.00 | Change of Mode of Procurement |
| SUBTOTAL | | | | | | | | | | 28,800.00 | 28,800.00 | |
| | PRINTING AND BINDING SERVICES | | | | | | | | | | | |
| 863-00 | PRINTING AND BINDING OF RE-ENTRY PROJECT DOCUMENT | FOD | Negotiated Procurement-Small Value Procurement | Jun-17 | Jun-17 | Jun-17 | Jun-17 | Jul-05 | PRO-CAR COB 2017 ReRef | 10,000.00 | 10,000.00 | The Re-entry Project is an initiative to improve membership coverage and increase and sustain collection |
| 863-00 | PRINTING AND BINDING OF ARTA MATERIALS per CM. No. 2017-0070 | FOD | Negotiated Procurement-Small Value Procurement | Jun-17 | Jun-17 | Jun-17 | Jun-17 | Jul-05 | PRO-CAR COB 2017 ReRef | 65,000.00 | 65,000.00 | Budgetary augmentation for the new ARTA Materials designed to ensure member and customer delight |
| | SUBTOTAL | | | | | | | | | 75,000.00 | 75,000.00 | |
| REPAIR AND MAINTENANCE | | | | | | | | | | | | |
| 847-000 | REPAIR AND MAINTENANCE for 3 Motor Vehicle, Nissan Navarra | ASS-MSD | Direct Contracting | Jun-17 | Jun-17 | N/A | N/A | | PRO-CAR COB 2017 | 120,000.00 | 120,000.00 | Change of Mode of Procurement |
| 847-000 | REPAIR AND MAINTENANCE for 3 Motor Vehicle, Toyota Innova SLD 719 and Toyota Hi Ace SHY 909 | ASS-MSD | Direct Contracting | Jun-17 | Jun-17 | N/A | N/A | | PRO-CAR COB 2017 | 80,000.00 | 80,000.00 | Change of Mode of Procurement |
| SUBTOTAL | | | | | | | | | | 200,000.00 | 200,000.00 | |
| | | | | | | | | | | | | |
| IT SUPPLIES | | | | | | | | | | | | |
| 774-50 | TONER CARTRIDGE, HP Laser Jet Enterprise M604, 81A | Kalinga LHIC | Public Bidding | May-17 | Jun-17 | Jul-17 | Jul-17 | PRO-CAR COB 2017 | 20,000.00 | 20,000.00 | | |

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DC: *Cowg* Date: 5-26-17

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|--------|--|--------------|----------------|--------|--------|--------|--------|----------------------|------------|------------|--|--|
| 774-50 | TONER CARTRIDGE, HP Laserjet Printer P 1102, 85A | Kalinga LHIC | Public Bidding | May-17 | Jun-17 | Jul-17 | Jul-17 | PRO-CAR COB 2017 Ref | 5,512.00 | 5,512.00 | | |
| | SUBTOTAL | | | | | | | | 25,512.00 | 25,512.00 | | |
| | GRANDTOTAL | | | | | | | | 352,466.68 | 352,466.68 | | |

Consolidated and Prepared By:

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CONCEPCION S. MANDIIT
 Member, BAC Secretariat

Certify for Inclusion in the 2017 APP:

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VINCENT T. ABELLANOSA
 Provisional Member, BAC

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 Chairperson, BAC

Certified Correct as to Consolidation:

Leizle B. Anongos
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 Head, BAC Secretariat

Approved by:

Atty. Jerry F. Ibay
ATTY. JERRY F. IBAY
 Regional Vice President/Head of the Procuring Entity

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DC: *Concepcion S. Mandiit* Date: *6-26-17*