



*Republic of the Philippines*  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
PhilHealth Regional Office IX  
BGIDC Corporate Center, Gov. Lim Avenue, Zamboanga City  
Healthline: (062) 990-1436      region9@philhealth.gov.ph



**ANNUAL PROCUREMENT PLAN**  
**for**  
**CY 2017**  
**AMENDMENT (2nd BATCH)**

**PHILHEALTH REGIONAL OFFICE IX**



PPMP Second Batch 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals Members Alaga Ka	FOD	NP-Small Value Procurement	—	—	—	—	COB 2017	2,320,000.00	2,320,000.00		Change Mode of Procurement fr NP Lease of Venue to Small Value Procurement
767-00	Meals	FOD	NP-Small Value Procurement					COB 2017	37,000.00	37,000.00		Roll out of PhilHealth Learner's Material to Public Schools
	Tarpaulin								500.00	500.00		
	Employee's Emergency Preparedness Orientation		NP-Lease of Venue					COB 2017	132,000.00	132,000.00		Change mode of procurement from Direct Contracting not applicable
	Honorarium (5 speakers per batch)						10,000.00		10,000.00			
	Honorarium (PNP) Counter-Terrorism Orientation		NP- Small Value Procurement					COB 2017	1,000.00	1,000.00		

753-10	Emergency Kit	Admin-GSU						COB 2017	34,340.00	34,340.00		Change mode of procurement from Direct Contracting not applicable	
	Other Incidental expenses		NP-Shopping						COB 2017	2,000.00	2,000.00		
	NTC license for identified PERT (for hand held radio, Radio Land Mobile) per recommendation by the Office of Civil Defense		NP- Small Value Procurement						COB 2017	1,710.00	1,710.00		
774-10	ARTA Suggestion Box	Admin-GSU	NP-Shopping					COB 2017	27,500.00	27,500.00			
	ARTA Acrylic Poster Frame, Materials: Clear Plastic 17'x21"3mm, 3cm distance from wall with 4 nuts & bolts, stainless, 4 pairs, bolt size of bolts 18x25mm.		NP- Small Value Procurement						COB 2017	70,500.00	70,500.00		
	PRO IX WAREHOUSE (additional) 55.571 sqm	Admin-GSU	NP- Lease of Privately Owned					COB 2017	20,445.69	20,445.69			
	Conduct of Elderly Filipino Week celebration Contingency	FOD	Negotiated Procurement-Small Value Procurement					COB 2017	25,200.00	25,200.00		Change mode of procurement fr Lease of Venue to NP Small Value Procurement, Venue is free of charge	

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	Marketing and Promotional members Meals	FOD	Negotiated Procurement-Small Value Procurement					COB 2017	46,300.00	46,300.00		Change mode of procurement fr Lease of Venue to NP Small Value Procurement, Venue is free of charge
	Marketing and Promotional members Meals	FOD	Negotiated Procurement-Small Value Procurement					COB 2017	38,900.00	38,900.00		Change mode of procurement fr Lease of Venue to NP Small Value Procurement, Venue is free of charge
	Marketing and Promotional members Meals	FOD	Negotiated Procurement-Small Value Procurement					COB 2017	4,260.00	4,260.00		Change mode of procurement fr Lease of Venue to NP Small Value Procurement, Venue is free of charge
	Collateral: PhilHealth T-shirt Members	FOD	Negotiated Procurement-Small Value Procurement					COB 2017	9,300.00	9,300.00		To augment fund for t-shirt & actual market price are higher than the budget

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	Corporate Jacket	PAU	Negotiated Procurement-Small Value Procurement					COB 2017	161,211.60	161,211.60	Change in quantity of items to 2017 pcs as reflected in BRO IX 17-585-29 fr 228 pcs. As reflected in approved 2017 PPMP
	Members ID	FOD	Negotiated Procurement-Small Value Procurement					COB 2017	66,000.00	66,000.00	*Unit cost per ID was decrease fr Php3.00 to 0.30*LHIOs ID requirement for CY 2017 also increase*Procur ement w/in the budget*Php67,600.00 was allocated to PAU for additional funding of printing and bidnding
<b>Total</b>									<b>3,008,167.29</b>		

Consolidated/Prepared by:

  
**ANGELITA R. DELA CRUZ**  
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Certified Correct as to Consolidation:

  
**EDGARDO F. FAUSTINO**  
 BAC Chairman


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ReREF      Second Batch

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-10	Dash Camera 9 image sensor 3 megapixel, 1080P Image Sensor 3 megapixel, 1080P HD resolution w/G sensor at least 130 Degree angle camera at least 24 inches LCD w/built in battery charging cable, USB support, sunction mount, Micro SD card included at least 32 GB	Admin-GSU	Negotiated Procurement Small Value Procurement					COB 2017	71,499.00	71,499.00		Items to be procured are necessary. For protection & recording purpose.
	Magnetic Starter Switch with Thermoplastic Enclosure, Pushbotton, Cnotrator and Thermal Relay 230 V, 3 phase for package type Airconditioning unit (3T/5T) and 2.5 HP with installation								62,512.80	62,512.80		Items to be procured are necessary. For immediate protection against sudden electrical interuption

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238-10	Time on Delay for refrigerator ( input/output 220 VAC, Capacity load 1,000 W, 5 mins delay) for window type Airconditioning Unit and refrigerator with installation	Admin-GSU	Negotiated Procurement Small Value Procurement						34,145.00	34,145.00		Items to be procured are necessary. For immediate protection against sudden electrical interruption
	65"LED TV (UHD) analog D Sub, wireless LAN, Component, HDMI, LAN, USB with smart service and wall bracket								94,990.00	94,990.00		Items to be procured are necessary. For immediate use at conference room for video conferencing
774-10	BOX, Corrugated, Plain, C175psi, with cover, Self lock, glued joint, Thickness: 4mm Size: Body:(L x W x H) (401mm x 310mm x 255mm)		Negotiated Procurement Small Value Procurement						154,125.00	154,125.00		Change mode of procurement from Public Bidding to Negotiated Procurement Small Value Procurement
	Marker, Fluorescent, Asstd color, 3pcs/set		PS-DBM/ SHOPPING						2,250.00	2,250.00		
	Continuous Form 11 x 10 5/8, 4ply, Plain, 70gsm 1000sets/box								252,371.00	252,371.00		
	TONER 2501 for MP2501L, Gestener Photocopier		Direct Contracting						8,212.53	8,212.53		

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774-10	Stapler, Lever-Tech, Effortless Stapler, no. 5652	Admin-GSU	PS-DBM/ SHOPPING					COB 2017	5,500.00	5,500.00		
	Toner cartridge for HP LaserJet M604, CF281A								450,000.00	450,000.00		
	Ring Binder A4, Red, Three Ring, 2"								3,210.00	3,210.00		
	Ring Binder A4, Blue, Three Ring, 2"								3,210.00	3,210.00		
	Ring Binder A4, Green, Three Ring, 2"								3,210.00	3,210.00		
	Ring Binder A4, Yellow, Three Ring, 2"								3,210.00	3,210.00		
	Led Bulb, 15watts								1,590.00	1,590.00		
	Signpen, Uni-ball Impact, 1.0, Blue								1,600.00	1,600.00		
	Leatherette Seat cover , for Toyota Hilux 3.0 LG 4x4 2014			Admin-GSU	Shopping						COB 2017	12,500.00
Leatherette Seat cover , for HI Ace Grandia 2010 3.0							15,000.00	15,000.00				
Leatherette Seat cover , for HI Ace GL Grandia 2014 3.0							15,000.00	15,000.00				
Leatherette Seat cover , for Toyota Innova 2.5 J 2013							12,500.00	12,500.00				

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774-10	Leatherette Seat cover , for Toyota Innova 2.5 J 2013	Admin- GSU	Shopping						12,500.00	12,500.00		
	Leatherette Seat cover , for Nissan navara pick up								12,000.00	12,000.00		
	Leatherette Seat cover , for Isuzu Crosswind AUV								12,500.00	12,500.00		
	Philippine Flag, Standard size: 3 x 5		PS-DBM/ SHOPPING						5,270.00	5,270.00		Change of specs and unit price
	Fire Extinguisher, pure HCFC 123, for ABC class fire, Stored pressure type, purity of the chemical: 99% min., duration of discharge: 10 seconds, capacity: 4.5kgs (10lbs), stored pressure, non-electrical conductor								59,880.00	59,880.00		

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774-10	Ink for HP officejet 7110, wide format, Eprinter, Black HP932 XL	Admin-GSU	PS-DBM/SHOPPING					COB 2017	6,800.00	6,800.00		
	Ink for HP officejet 7110, wide format, e-printer, Cyan, Magenta, Yellow HP933 XL								20,400.00	20,400.00		
	Ink for Canon Part No. PG-810, Black								4,680.00	4,680.00		
	Completed Staff Work Training Program	Admin-HR	NP- Lease of Venue					COB 2017	140,000.00	140,000.00		Change in Training Needs based on relevance
	Supervisory Development Course for Supervisor and next in line supervisor								140,000.00	140,000.00		
	Disaster Management and Basic First Aid								182,000.00	182,000.00		
	New Employee Orientation								25,000.00	25,000.00		
774-10	Toner 2501 for MP25011 Gestetner Photocopier	Admin-GSU	Direct Contracting					COB 2017	13,552.00	13,552.00		
774-10	Toner/ Ink for Cpi11 DX45452/45454		Direct Contracting						13,500.00	13,500.00		

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	Magnetic Starter switch w/Thermoplastic Enclosure, Pushbotton, Conyfactor	Admin-GSU	Negotiated Procurement						43,260.00	43,260.00		
	Time on delay for refrigerator (input/output 220 VAC, capacity load 1,000 W, 5 mjins delay) for window type Airconditioning Unit and refrogeration w/ installation							COB 2017	39,780.00	39,780.00		
	Collateral Umbrella	PAU	Negotiated Procurement Small Value Procurement					COB 2017	105,000.00	105,000.00		Change mode of procurement fr public bidding to NP-Small Value Procurement
	Collateral Ceramic Mugs	PAU	Negotiated Procurement Small Value Procurement					COB 2017	45,500.00	45,500.00		Change mode of procurement fr public bidding to NP-Small Value Procurement

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	Collateral T-shirt w/Collar	PAU	Negotiated Procurement Small Value Procurement					COB 2017	105,00.00	105,00.00		Change mode of procurement fr public bidding to NP-Small Value Procurement
	Collateral Foldable Fan	PAU	Negotiated Procurement Small Value Procurement					COB 2017	48,000.00	48,000.00		Change mode of procurement fr public bidding to NP-Small Value Procurement
	Corporate Giveaways Generic Planner	PAU	Negotiated Procurement Small Value Procurement					COB 2017	140,000.00	140,000.00		Change mode of procurement fr public bidding to NP-Small Value Procurement
	Corporate Giveaways executive Pen and case	PAU	Negotiated Procurement Small Value Procurement					COB 2017	45,000.00	45,000.00		Change mode of procurement fr public bidding to NP-Small Value Procurement

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	CY 2018 Corporate Wall Calendar	PAU	Negotiated Procurement Small Value Procurement					COB 2017	132,750.00	132,750.00		To augment budget (market price is higher than budget per unit)		
	CY 2018 Corporate Desk Calendar										126,750.00		126,750.00	
774-10	paper bond, multicopy, 80 gsm, A4, 210mm x 297mm, 500	Admin-GSU	PS DBM/ Shopping					COB 2017	777,010.00	777,010.00		Local market price is higher than SEPP library		
774-10	Envelope Expanding, kraft board, w/smooth surface, size 380mm x 250mm for legal size documents w/ string and eyelet 100 pcs/box										4,450.00		4,450.00	
774-10	Continuous paper 11 x 10 5/8, 4ply, Plain, 70gsm w/out line, 1000sets/box									39,000.00	39,000.00			
774-10	Marker, Flat Chisel point, Assorted color 3pcs/set							COB 2017		1,680.00	1,680.00			Additional Supplies
774-50	Ink for Canon Part No PG 810 Black										6,540.00	6,540.00		Additional Supplies
774-50	Flash Drive 16GB			Shopping							1,500.00	1,500.00		Change specs and quantity
240-00	ICD 10 vol 1-3 Int'l statistic Classification of Diseases & Related health Problems (2016 Edition)				Negotiated Procurement Small Value Procurement						7,600.00	7,600.00		Reduce quantity, actual Unit cost is higher than SEPP cost

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	Closed Circuit television (CCTV) System	ITMS	Public Bidding					COB 2016	360,000.00	360,000.00		Initial 1 CCTV System for Each LHIO Initial 1 CCTV for the region but price of P60,000.00 should be increased to P120,000.00 due to number of cameras	
	55"Monitor	ITMS	Public Bidding					COB 2016	240,000.00	240,000.00		Additional CCTV Monitoring/Conf erencing	
	UPS Rack mount Type 1.5 KVA	ITMS	Public Bidding					COB 2016	120,000.00	120,000.00		Additional Server Use	
	TOTAL									4,251,696.29			

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