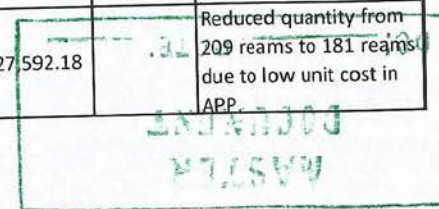




ANNUAL PROCUREMENT PLAN (APP) CY 2017
AMENDMENT

BAC - GOODS AND SERVICES (MOOE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
774-10	OFFICE SUPPLIES, 1-lot 3 watts x 54 bulbs RGBW or white / amber LED PAR	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	1,000.00	1,000.00		to be used for Women's Month Celebration
774-10	OFFICE SUPPLIES, 1-set Philippine Flag (with pole and stand)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	5,000.00	5,000.00		for Office of RVP Limsiaco
774-10	OFFICE SUPPLIES, 1-set PhilHealth Flag (with pole and stand)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	5,000.00	5,000.00		for Office of RVP Limsiaco
774-10	OFFICE SUPPLIES, FIRE EXTINGUISHER, 10 lbs, ABC type, low pressure (20-units)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	63,000.00	63,000.00		for replacement of fire extinguishers in all offices of PRO 8 (including LHIOs and Satellite Offices)
774-10	OFFICE SUPPLIES, FIRE EXTINGUISHER REFILL, 10 lbs (10-units)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	15,000.00	15,000.00		
774-10	OFFICE SUPPLIES, RJ 45 Connectors (200-pcs)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	2,000.00	2,000.00		to be used for transfer of Admin. Section to Ground Floor of PRO 8
774-10	OFFICE SUPPLIES, Cable Ties (200 pcs)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	1,000.00	1,000.00		
774-10	OFFICE SUPPLIES, Extension wires, 20 meters (5 pcs)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	160.00	160.00		
774-10	OFFICE SUPPLIES, Cable Clip, 1/2" (200 pcs)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	500.00	500.00		
774-10	OFFICE SUPPLIES, Extension wires, 20 meters	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	3,040.00	3,040.00		Used for the transfer of MSD-ASS to ground floor.
774-10	OFFICE SUPPLIES, CALCULATOR - Desktop, compact, electronic, LCD display, 12 digits, two-way power source (solar and cell), with operating / calculation guide (31 units @ 146.95)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	4,555.52	4,555.52		Reduced quantity from 32 units to 31 units due to low unit cost in APP.
774-10	OFFICE SUPPLIES, PAPER - Bond, multicopy, 80 gsm, legal, 216mm x 330mm, 500 sheets per ream (181 reams @ 152.44)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	27,592.18	27,592.18		Reduced quantity from 209 reams to 181 reams due to low unit cost in APP.



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774-10	OFFICE SUPPLIES, PAPER CLIP - 48mm, vinyl / plastic coated, assorted colors, 100 pcs per box or 120g/ box (174 boxes @ 13.91)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	2,420.08	2,420.08		Reduced quantity from 179 boxes to 174 boxes due to low unit cost in APP.
774-10	OFFICE SUPPLIES, RECORD BOOK - 300 pages, 215mm x 275mm, 55gsm, Smythe sewn, w/ 'official record book printing (64 pc @ 65.03)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	4,162.08	4,162.08		Reduced quantity from 69 pcs to 64 pcs due to low unit cost in APP.
774-10	OFFICE SUPPLIES, RECORD BOOK - 500 pages, 215mm x 275mm, 55gsm, Smythe sewn, w/ 'official record book printing (43 pc @ 94.93)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	4,081.95	4,081.95		Reduced quantity from 47 pcs to 43 pcs due to low unit cost in APP.
774-10	OFFICE SUPPLIES, STICK- ON NOTE PAD - 76mm x 100mm (3x4), 70gsm (min) 100 sheets per pad, assorted colors (97 pads @ 56.85)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	5,514.12	5,514.12		Reduced quantity from 102 pads to 97 pads due to low unit cost in APP.
774-10	TAPE - Masking, size 1 (24mm) 50M (136 rolls @ 59.58)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	8,102.64	8,102.64		Reduced quantity from 147 rolls to 136 rolls due to low unit cost in APP.
774-10	TAPE - Masking, size 2 (48mm) 50M (106 rolls @ 113.96)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	12,079.60	12,079.60		Reduced quantity from 115 rolls to 106 rolls due to low unit cost in APP.
774-10	OFFICE SUPPLIES, CASH BOOK - For regular Disbursement Officer (Gen. Form No. 103) (14 pcs @ 480.00/pc)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	6,720.00	6,720.00		Reduced quantity from 16 units to 14 units due to low unit cost in APP.
774-10	OFFICE SUPPLIES, DATA FILE BOX - Closed ends, with finger ring and pocket for label holder, material: Chipboard (3mm thick), leatherette paper for outside cover, coated paper for inside cover, Size: 125mm x x 230mm x 400mm (5" x 9" x 15-3/4"), Assorted colors: Red, Green, Blue, and Maroon (96 pcs @ 152.54/pc)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	14,643.30	14,643.30		Reduced quantity from 210 units to 96 units due to low unit cost in APP.



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774-10	OFFICE SUPPLIES, DATA FILE FOLDER - With finger ring and clear plastic pcket for tables, material: Chipboard (2mm thick), leatherette paper and/or polypropylene (PP) material made of linen design for outside cover, coated paper for inside cover including spine portion, Size: 75mm x 230mm x 380mm (3" x 9" x 15"), Assorted Colors: Red, Green, Blue, and Maroon (866 pcs @ 84.02/pc)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	72,758.40	72,758.40		Reduced quantity from 1,060 units to 866 units due to low unit cost in APP.
774-10	OFFICE SUPPLIES, DATER MACHINE - Self-inking (Received-date) (10 pcs @ 877.59)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	8,775.90	8,775.90		Reduced quantity from 18 units to 10 units due to low unit cost in APP.
774-10	OFFICE SUPPLIES, ENVELOPE - Documentary, for A4size documents, kraft, 229mm x 324 mm, min. weight of 150gsm (9 x 12), 500 pcs/box (68 boxes @ 600.36)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	40,824.78	40,824.78		Reduced quantity from 107 boxes to 68 boxes due to low unit cost in APP.
774-10	OFFICE SUPPLIES, ENVELOPE - Documentary, for legal size documents, kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500 pcs/box (19 boxes @ 667.63)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	12,685.00	12,685.00		Reduced quantity from 25 boxes to 19 boxes due to low unit cost in APP.
774-10	OFFICE SUPPLIES, ENVELOPE - Expanding, kraft board, with smooth surface, Size: 380mm x 250mm for legal size documents, with string and eyelet, 100 pcs/ box (42 boxes @ 888.16)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	37,302.60	37,302.60		Reduced quantity from 60 boxes to 42 boxes due to low unit cost in APP.
774-10	OFFICE SUPPLIES, FOLDER - Pressboard, plain, for legal size papers/documents, 242mm x 369mm, color: cream, green, or maroon, etc. 100s/box (33 boxes @ 882.49)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	29,122.08	29,122.08		Reduced quantity from 39 boxes to 33 boxes due to low unit cost in APP.
774-10	OFFICE SUPPLIES, FOLDER - Tagboard, for A4 size paper / document, 0.342mm thickness, 240mm x 320mm, smooth finish and non-blot on both sides, 100 pcs / pack (31 packs @ 317.93)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	9,855.68	9,855.68		Reduced quantity from 38 packs to 31 packs due to low unit cost in APP.



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774-10	OFFICE SUPPLIES, FOLDER - Tagboard, for legal size paper / documents, 0.342mm thickness, 240mm x 365mm, smooth finish and non-blot on both sides, 100 pcs / pack (31 packs @ 435.45)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	13,499.10	13,499.10		Reduced quantity from 45 packs to 31 packs due to low unit cost in APP.
774-10	OFFICE SUPPLIES, GLUE - GLUE White, 473 ml (minimum) (33 @ 212.73)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	7,020.00	7,020.00		Reduced quantity from 52 bottles to 33 bottles due to low unit cost in APP.
774-10	OFFICE SUPPLIES, PAPER - Bond, multicopy, 80 gsm, A4 size, 210mm x 297mm, 500 sheets per ream (2,940 reams @ 185.18)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	544,423.17	544,423.17		Reduced quantity from 8,960 reams to 2,940 reams due to low unit cost in APP.
774-10	OFFICE SUPPLIES, PAPER - Book paper, extra-long S20, 8.5" x 14" (244 reams @ 169.95)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	41,467.50	41,467.50		Change of specs and unit cost
774-10	OFFICE SUPPLIES, RUBBER BAND - Small (120 boxes @ 23.51)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	2,821.00	2,821.00		Reduced quantity from 182 boxes to 120 boxes due to low unit cost in APP.
774-10	OFFICE SUPPLIES, STAPLE WIRE - For standard stapler, model 26/6, no.35, 500s/box (714 @ 29.28)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	20,906.60	20,906.60		Reduced quantity from 1,105 boxes to 714 boxes due to low unit cost in APP.
774-10	OFFICE SUPPLIES, TAPE DISPENSER - Heavy duty for 24mm (1) width transparent tape (2 pc @ 143.16)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	286.32	286.32		Reduced quantity from 6 pcs to 2 pcs due to low unit cost in APP.
774-10	OFFICE SUPPLIES, TIME CARD - For amano/Iwata bundy clock 85mm x 190mm (3-3/8' x 7 1/2') imported 14 pts. Tagboard, offset process, two sides printing 100 pieces/pack (6 packs @ 165.36)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	992.16	992.16		Reduced quantity from 12 packs to 6 packs due to low unit cost in APP.
774-10	OFFICE SUPPLIES, TWINE - Plastic, one kilo per roll (7 rolls @ 114.10)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	798.72	798.72		Reduced quantity from 16 rolls to 7 rolls due to low unit cost in APP.
774-10	OFFICE SUPPLIES, Rubber stamp (for signature) 4-units	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	880.00	880.00		
774-10	OFFICE SUPPLIES, Rubber stamp (for signature and date) 1-unit	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	600.00	600.00		
774-10	OFFICE SUPPLIES, BOX - Corrugated, plain, 200lbs., B Flute, HSC, Self-lock, glued joint, Size: Body: 14-15/16 x 10-3/16, Cover: 16-1/2 x 26-1/8 (3,960 sets @ 50.004545)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	198,018.00	198,018.00		To adjust the unit price / total ABC based on actual market price of the unit (from 28.50/set to 50.004545/set)

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774-10	OFFICE SUPPLIES, CONTINUOUS FORMS - 11 X 10-5/8, 2 PLY, PLAIN, 70gsm with side perforation, 1000 sets/box (28 boxes @ 1,234.29)	MSD	Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	34,560.00	34,560.00		Change of Specifications and unit cost to fit the requirements of Health Care Delivery Management Division
863-00	PRINTING & BINDING, outsourcing of MDR printing (800,000 pcs)	MSD	Negotiated Procurement - Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	442,236.00	442,236.00		MDR Printing
	SMOKE DETECTOR, battery operated, wireless	MSD	Negotiated Procurement - Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	700.00	700.00		Mandatory requirement for the operation of PhilHealth Express in Gaisano Tacloban
767-00	MARKETING AND PROMOTIONAL EXPENSE, fabrication of 25 pcs Plaque of Recognition	MSD	Negotiated Procurement - Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	30,000.00	30,000.00		For Area III Summit use
767-00	MARKETING AND PROMOTIONAL EXPENSE, PhilHealth foldable umbrella (100 pcs)	PAU	Negotiated Procurement - Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	29,500.00	29,500.00		Additional collaterals to be used as giveaways/prizes during corporate activities
767-00	MARKETING AND PROMOTIONAL EXPENSE, foldable fans (1000 pcs)	PAU	Negotiated Procurement - Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	25,000.00	25,000.00		Additional collaterals for corporate activities from August-December 2017
767-00	MARKETING AND PROMOTIONAL EXPENSE, ballpens with case (138 pcs)	PAU	Negotiated Procurement - Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	25,530.00	25,530.00		Additional collaterals for corporate activities from August-December 2017
767-00	MARKETING AND PROMOTIONAL EXPENSE, Food & venue for the conduct of PRO 8 Annual Bidders Conference	ASS	Lease of Venue	Jun-18	Jun-18	Jun-18	Jun-18	COB	54,900.00	54,900.00		Expenses for the conduct of PRO 8 Annual Bidders Conference were not included in the original budget of PRO 8
915-04	CORPORATE FORUM, P-AIMS & PAMO Assessment Workshop	FOD	Lease of Venue	Jun-18	Jun-18	Jun-18	Jun-18	COB	70,500.00	70,500.00		PAMO & P-AIMS need the inputs from other Regional Sections/Units to function more effectively & efficiently.
	MARKETING AND PROMOTIONAL EXPENSE, MOUNTING OF SEAL OF EXCELLENCE OF CATBALOGAN LHIO:			Jun-18	Jun-18	Jun-18	Jun-18					Expenses for the mounting of Seal of

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767-00	1. Mass Stipend	CATBALOGAN LHIO	Negotiated Procurement - Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	1,000.00	1,000.00		Excellence were not included in the original budget of PRO 8
	2. Balloons with stick, 24pcs			Jun-18	Jun-18	Jun-18	Jun-18		400.00	400.00		
	3. Tokens/Giveaways, 5pcs			Jun-18	Jun-18	Jun-18	Jun-18		1,000.00	1,000.00		
	4. Leis, 5cs			Jun-18	Jun-18	Jun-18	Jun-18		500.00	500.00		
	5. Dinner, 32pax			Jun-18	Jun-18	Jun-18	Jun-18		4,800.00	4,800.00		
843-00	LEASEHOLD IMPROVEMENT, construction and fabrication of 3 speed bumps for PRO 8 parking space	MSD	Negotiated Procurement - Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	4,000.00	4,000.00		Construction of Speed Bumps for PRO 8 Parking Space
764-00	INTERNET EXPENSES	ITMS	Direct Contracting	Jun-18	Jun-18	Jun-18	Jun-18	COB	30,000.00	30,000.00		Additional budget for upgrade of internet subscription
767-00	MARKETING AND PROMOTIONAL EXPENSE, conduct of Area III Summit	ORVP	Negotiated Procurement - Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	702,590.00	702,590.00		Additional budget for the conduct of Area III Summit
764-00	MARKETING AND PROMOTIONAL EXPENSE, conduct of Area III Summit	ORVP	Negotiated Procurement - Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	220,775.00	220,775.00		Additional budget for the conduct of Area III Summit
843-00	Leasehold improvements for Catbalogan LHIO with the following scope of work: 1) Demolition and Masonry works (vol. 5.5 cu. m.) 2.) Ceiling works (ceiling of door 2 only) 3.) Painting works (on selected concrete and wooden walls only)	MSD	Negotiated Procurement - Small Value Procurement	Jun-18	Jun-18	Jun-18	Jun-18	COB	15,000.00	15,000.00		In compliance with ARTA requirements of Catbalogan LHIO to expand office space.
TOTAL									2,921,599.48			

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