



**ANNUAL PROCUREMENT PLAN (APP) CY 2017
 AMENDMENT**

BAC - GOODS AND SERVICES (CAPEX)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-10	AIR CON - 3.0TR Cooling capacity, Inverter, Floor-mounted package type, includes installation (labor and materials) (12-units @ 87,907.17 each)	MSD	Public Bidding	Jun-17	Jul-17	Jul-17	Jul-17	COB	1,054,886.00		1,054,886.00	
238-10	AIR CON - Split type; 2.5 HP Cooling capacity, inverter type with remote control (2 units @ 75,000.00 each)	MSD	Public Bidding	Jun-17	Jul-17	Jul-17	Jul-17	COB	150,000.00		150,000.00	
238-10	Generator Set, 65KVA	MSD	Public Bidding	Nov-17	Nov-17	Nov-17	Nov-17	COB	1,025,000.00		1,025,000.00	To adjust the generator set which was previously of 250KVA capacity which is way too high for the actual requirement of the end-user.
238-20	MONITOR_PC Monitor: atleast 24 inches diagonal size; upto 1920 x 1080 pixels resolution; super slim IPS panel; with HDMI and VGA port and built-in speaker; with compatible dual monitor adjustable arm stand (20,000.00 x 10 units)	MSD	Public Bidding	Aug-17	Aug-17	Aug-17	Aug-17	COB	200,000.00		200,000.00	Said unit will be used by HCDMD adjudicator for E-claims
238-20	DOOR LOCK_Electronic lock - Biometric, PIN Code, Mechanical key; One touch Fingerprint Verification Method; Automatic Locking; Smart Touchpad; Automatic Alarm; Low-battery alarm and emergency power supply terminal (50,000.00 x 1 unit)	MSD	Public Bidding	Aug-17	Aug-17	Aug-17	Aug-17	COB	50,000.00		50,000.00	To be used by ITMS' server room for security purpose



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238-20	REPEATER Mobile signal repeater/booster; operates on 3 different frequencies and cover Voice 3G 4G; will give up to 250m squared coverage (30,000.00 x 1 unit)	MSD	Public Bidding	Aug-17	Aug-17	Aug-17	Aug-17	COB	30,000.00		30,000.00	To be used by Regional office since current area is in dead spot mobile signal. Highly needed for technical support since most of the request are received through calls
238-20	COMPUTER - Tablet Computer (50,000.00 x 1 unit)	MSD	Public Bidding	Aug-17	Aug-17	Aug-17	Aug-17	COB	50,000.00		50,000.00	To be used by RVP Renato Limsiaco, Jr for day to day operation
238-20	PROJECTOR - Multimedia projector, for small room (80,000.00 x 1 unit)	HCDMD	Public Bidding	Aug-17	Aug-17	Aug-17	Aug-17	COB	80,000.00		80,000.00	Equipment will be used as additional units for day to day office operation
238-20	HDD , Internal 3.5 SATA Hard Disk (4TB) (10,500.00 x 4 unit)	Borongan LHIO	Public Bidding	Aug-17	Aug-17	Aug-17	Aug-17	COB	42,000.00		42,000.00	To be used as additional storage for NAS and CCTV
238-20	PRINTER , multi-function, laser, mono-chrome (unit)	MSD	SVP	Jan-18	Jan-18	Jan-18	Jan-18	COB	250,000.00		250,000.00	These shall serve as the common printer to be used by all personnel not using any PhilHealth Database System. Also, these printers shall be used during high volume printing projects of the office such as MDR printing for ALAGA KA.
TOTAL									2,931,886.00			

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