



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V
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February 09, 2017

MEMORANDUM

TO : **ALL CONCERNED USERS**

SUBJECT : **CY 2017 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT**
(1st Batch)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

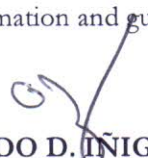
Section 7.4 of the Revised IRR provides:

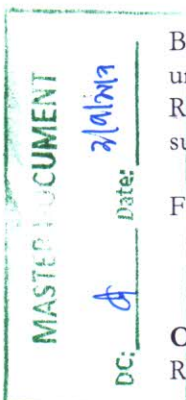
"7.4 updating of individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six-(6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2017 Annual Procurement Plan Amendment (1st Batch).

Be it noted that all procurement based on the approved 2017 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


ORLANDO D. INIGO, JR.
Regional Vice President, PRO V



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1ST BATCH)
Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
BAC Goods and Services											
Amendment to APP is in Bold, Italicized Font											
Procurement of Office Equipment											
1st Quarter											
238-10	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement/Public Bidding	JAN		JAN	COB	3,693,623.63		3,693,623.63	
								3,693,623.63	0.00	3,693,623.63	
Procurement of Communications Equipment											
1st Quarter											
238-30	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN	COB	87,169.50		87,169.50	
								87,169.50	0.00	87,169.50	
Procurement of Furniture and Fixtures											
1st Quarter											
239-00	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement/Public Bidding	JAN		JAN	COB	3,133,377.32		3,133,377.32	
								3,133,377.32	0.00	3,133,377.32	
Procurement of Library Books											
1st Quarter											
240-00	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN	COB	32,034.47		32,034.47	
								32,034.47	0.00	32,034.47	
Sports Activities											
	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN	COB	40,400.00	40,400.00		
								40,400.00	40,400.00	0.00	
Other Corporate Activities											
915-03	PhilHealth Regional Office V		Negotiated Procurement - Lease of Real Property and Venue	FEB		FEB	COB	70,000.00	70,000.00		
								70,000.00	70,000.00	0.00	
Procurement of Postage and Delivery Services											
761-00	PhilHealth Regional Office V		Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small Value Procurement	JAN		JAN	COB	5,954,050.00	5,954,050.00		
								5,954,050.00	5,954,050.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services											
765-00	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN	COB	5,400.00	5,400.00		
								5,400.00	5,400.00	0.00	

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
BAC Goods and Services													
Amendment to APP is in Bold, Italicized Font													
Procurement of Advertising Services													
766-00	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN		COB	871,384.00	871,384.00			
									871,384.00	871,384.00	0.00		
Marketing and Promotional													
767-00	PhilHealth Regional Office V		Negotiated Procurement - Lease of Real Property and Venue/Negotiated Procurement - Small Value Procurement	JAN		JAN		COB	54,444,703.32	54,444,703.32			
									54,444,703.32	54,444,703.32	0.00		
Procurement of Transportation and Delivery Services													
769-00	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN		COB	529,800.00	529,800.00			
									529,800.00	529,800.00	0.00		
Procurement of Regular Office Supplies													
1st Quarter													
774-10	PhilHealth Regional Office V		Negotiated Procurement - PS DBM/Shooping/Negotiated Procurement - Small Value Procurement/Direct Contracting	JAN				COB	2,639,643.82	2,639,643.82			
3rd Quarter													
774-10	PhilHealth Regional Office V		Negotiated Procurement - PS DBM/Shooping/Negotiated Procurement - Small Value Procurement/Direct Contracting	JUN				COB	1,584,583.83	1,584,583.83			
4th Quarter													
774-10	PhilHealth Regional Office V		Negotiated Procurement - PS DBM/Shooping	NOV				COB	110.00	110.00			
									4,224,337.65	4,224,337.65	0.00		
Procurement of Accountable Forms													
1st Quarter													
774-20	PhilHealth Regional Office V		Negotiated Procurement - Agency to Agency	JAN		FEB		COB	418,478.00	418,478.00			
3rd Quarter													
774-20	PhilHealth Regional Office V		Negotiated Procurement - Agency to Agency	JUN		JUL		COB	251,912.02	251,912.02			
									670,390.02	670,390.02	0.00		
Procurement of IT Supplies													
Quarter													
785-00	PhilHealth Regional Office V		Public Bidding					COB	2,250.00	2,250.00			

Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC Goods and Services												
Amendment to APP is in Bold, Italicized Font												
Procurement of IT Supplies												
1st Quarter												
785-00	PhilHealth Regional Office V		Public Bidding/Negotiated Procurement - Small Value Procurement/Shopping/Negotiated Procurement - PS- DBM/Shopping/Direct Contracting/Negotiated Procurement - PS-DBM	JAN				COB	5,151,087.68	5,151,087.68		
3rd Quarter												
785-00	PhilHealth Regional Office V		Negotiated Procurement - PS DBM/Shopping/Public Bidding/Direct Contracting	JUL				COB	193,545.48	193,545.48		
Procurement of Medical, Dental and Laboratory Supplies												
1st Quarter												
778-00	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement/Negotiated Procurement - PS- DBM/Shopping	JAN				COB	48,193.45	48,193.45		
3rd Quarter												
778-00	PhilHealth Regional Office V		Negotiated Procurement - PS DBM/Shopping	JUL				COB	26,756.56	26,756.56		
Procurement of Drugs and Medicines												
1st Quarter												
779-00	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN				COB	49,076.06	49,076.06		
Procurement of Gasoline, Oil and Lubricants												
780-00	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN				COB	779,400.00	779,400.00		
Procurement of Janitorial Services												
792-00	PhilHealth Regional Office V		Public Bidding	JAN	JAN	JAN	FEB	COB	2,110,474.44	2,110,474.44		
Procurement of Security Services												
794-00	PhilHealth Regional Office V		Public Bidding	JAN	JAN	JAN	FEB	COB	4,285,108.20	4,285,108.20		
Repair and Maintenance of Office Equipment												
842-10	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN				COB	160,000.00	160,000.00		
160,000.00 160,000.00 0.00												

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC Goods and Services												
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Repair and Maintenance of Furniture and Fixtures												
843-10	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN		COB	50,000.00	50,000.00		
									50,000.00	50,000.00	0.00	
Repair and Maintenance of Communication Equipment												
845-10	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN		COB	50,000.00	50,000.00		
									50,000.00	50,000.00	0.00	
Repair and Maintenance of Motor Vehicles												
845-10	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN		COB	300,000.00	300,000.00		
									300,000.00	300,000.00	0.00	
Procurement of Printing and Binding Services												
863-10	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN		COB	481,250.00	481,250.00		
									481,250.00	481,250.00	0.00	
Procurement of Rental Services												
864-10	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN	FEB	COB	15,007,227.48	15,007,227.48		
									15,007,227.48	15,007,227.48	0.00	
Procurement of Subscription Services												
867-10	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN		COB	66,000.00	66,000.00		
									66,000.00	66,000.00	0.00	
Registration of Motor Vehicle												
915-01	PhilHealth Regional Office V		Negotiated Procurement - Agency to Agency	JAN		JAN		COB	55,550.00	55,550.00		
									55,550.00	55,550.00	0.00	
Corporate Forum												
915-04	PhilHealth Regional Office V		Negotiated Procurement - Lease of Real Property and Venue	JAN		JAN		COB	791,849.60	791,849.60		
									791,849.60	791,849.60	0.00	
Medical Expenses												
915-05	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN		COB	399,600.00	399,600.00		
									399,600.00	399,600.00	0.00	

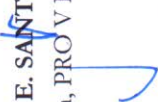
Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SUPPLEMENTAL TO APP													
Athletic & Cultural - Anniversary Activities													
759-01	PhilHealth Regional Office V		Negotiated Procurement - Lease of Real Property and Venue/ Negotiated Procurement - Small Value Procurement	FEB		FEB	FEB	COB	432,245.00	432,245.00			
									432,245.00	432,245.00			
Athletic & Cultural - Other Activities													
759-04	PhilHealth Regional Office V		Negotiated Procurement - Lease of Real Property and Venue/ Negotiated Procurement - Small Value Procurement	FEB		FEB	FEB	COB	156,000.00	156,000.00			
									156,000.00	156,000.00			
									Total	55,352,283.86	55,352,283.86	6,946,204.92	
BAC Information and Technology Resources													
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Procurement of IT Equipment and Software													
1st Quarter													
238-20	PhilHealth Regional Office V		Public Bidding/ Negotiated Procurement - Small Value Procurement	JAN		JAN	JAN	COB	9,417,468.40		9,417,468.40		
3rd Quarter													
238-20	PhilHealth Regional Office V		Public Bidding	MAY	JUN	JUN	JUN	COB	180,000.00		180,000.00		
									9,597,468.40	0.00	9,597,468.40		
Procurement of Internet Services													
764-00	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN	JAN	COB	1,050,228.00	1,050,228.00			
									1,050,228.00	1,050,228.00	0.00		
Repair and Maintenance of IT Equipment and Software													
842-20	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN		JAN	JAN	COB	130,000.00	130,000.00			
									130,000.00	130,000.00	0.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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SUPPLEMENTAL TO APP												
Procurement of IT Equipment and Software												
1 st Quarter												
238-20	PhilHealth Regional Office V		Public Bidding/Negotiated Procurement - Small Value Procurement	MAR	MAR	MAR	APR	COB	1,200,000.00		1,200,000.00	
									1,200,000.00	0.00	1,200,000.00	
								Total	11,977,696.40	1,180,228.00	11,977,696.40	
BAC Infrastructure												
Amendment to APP is in Bold, Italicized Font												
Repair and Maintenance for Building												
841-00	PhilHealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	320,000.00	320,000.00		
								Total	320,000.00	320,000.00	0.00	

Consolidated and Prepared By:


MARIA-ROSARIO C. SERRANO
 Head, PRO V BAC Secretariat

Recommended as to Mode of Procurement:


RONALD E. SANTELICES, M.D.
 Chairperson, PRO V BAC

MARCIA NATALIA V. SIMSIMAN
 Member, PRO V BAC


CHRISTOPHER C. FESALBON
 Member, PRO V BAC

Approved By:


ORLANDO D. INIGO, JR.
 HOPE / RVP, PRO V


DEAN S. SALVOSA
 Vice-Chairperson, PRO V BAC


MYRNA N. SURATOS, M.D.
 Member, PRO V BAC


ROSIE B. SALVIDAR
 Member, PRO V BAC