Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (9TH BATCH)

Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC Goods and Services												
Amendment to APP is in Bold, Italicized Font												
Procurement of Office Equipment												
	1st Quarter											
238-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement | Public Bidding	JAN			JAN	COB	1,768,361.41		1,768,361.41	
	3rd Quarter											
238-10	PhilHealth Regional Office IV A		Public Bidding | Negotiated Procurement Small Value Procurement	JUN	JUN	JUN	JULY	COB	373,070.00		373,070.00	
									2,141,431.41	-	2,141,431.41	
Procurement of Furniture & Fixtures												
	1st Quarter											
239-00	PhilHealth Regional Office IV A		Public Bidding | Negotiated Procurement Small Value Procurement	JAN			JAN	COB	1,047,071.52		1,047,071.52	
	2nd Quarter											
239-00	PhilHealth Regional Office IV A		Public Bidding | Negotiated Procurement Small Value Procurement	MAR			MAR	COB	1,122,004.00		1,122,004.00	
	3rd Quarter											
239-00	PhilHealth Regional Office IV A		Public Bidding | Negotiated Procurement - Small Value Procurement	MAY	MAY	JUN	JUN	COB	205,436.00		205,436.00	
									2,374,511.52	-	2,374,511.52	
Procurement of Library Books												
	1st Quarter											
240-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	COB	6,579.78		6,579.78	
									6,579.78	-	6,579.78	
Other Corporate Activities												
915-03	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	FEB			FEB	COB	70,000.00	70,000.00		
									70,000.00	70,000.00	-	
Procurement of Postage and Delivery Services												
761-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement | Negotiated Procurement - Agency to Agency	JAN			JAN	COB	7,142,746.09	7,142,746.09		
									7,142,746.09	7,142,746.09	-	
Procurement of Cable, Satellite, Telegraph and Radio Services												
765-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	COB	30,960.00	30,960.00		
									30,960.00	30,960.00	-	

Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (9TH BATCH)

Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Advertising Services												
766-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	COB	***680,000.00***	***680,000.00***		
									680,000.00	***680,000.00***	-	
Marketing and Promotional												
767-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement | Public Bidding | Negotiated Procurement - Lease of Real Property and Venue | Shopping	JAN			JAN	COB	5,681,277.00	5,681,277.00		
									5,681,277.00	5,681,277.00	-	
Procurement of Transporation and Delivery Services												
769-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	COB	120,000.00	120,000.00		
									120,000.00	120,000.00	-	
Procurement of Regular Office Supplies												
	1st Quarter											
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping | Negotiated Procurement - Agency to Agency | Shopping	JAN				COB	1,500,436.99	1,500,436.99		
	2nd Quarter											
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping | Direct Contracting | Shopping	MAR				COB	1,546,096.36	1,546,096.36		
	3rd Quarter											
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping | Shopping | Negotiated Procurement-Small Value Procurement	JUN				COB	1,039,668.79	1,039,668.79		
	4th Quarter											
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping | Shopping | Direct Contracting	SEP				COB	1,478,692.09	1,478,692.09		
									5,564,894.23	5,564,894.23	-	
Procurement of Accountable Forms												
	1st Quarter											
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency | Direct Contracting	JAN			JAN	COB	2,033,317.50	2,033,317.50		
	2nd Quarter											
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency | Direct Contracting	MAR			MAR	COB	286,742.50	286,742.50		
	3rd Quarter											
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency | Direct Contracting	JUN			JUN	COB	286,742.50	286,742.50		
	4th Quarter											
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency | Direct Contracting	AUG			AUG	COB	286,742.50	286,742.50		

Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (9TH BATCH)

Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									2,893,545.00	2,893,545.00	-	
Procurement of IT Supplies												
	1st Quarter											
785-00	PhilHealth Regional Office IV A		Direct Contracting | Negotiated Procurement - PS-DBM/Shopping	JAN				COB	3,475,185.91	3,475,185.91		
	2nd Quarter											
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping | Shopping | Direct Contracting	MAR				COB	1,456,953.69	1,456,953.69		
	3rd Quarter											
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping | Direct Contracting	JUN				COB	1,005,493.45	1,005,493.45		
	4th Quarter											
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping | Direct Contracting	SEP				COB	1,278,522.80	1,278,522.80		
									7,216,155.85	7,216,155.85	-	
Procurement of Medical, Dental and Laboratory Supplies												
	1st Quarter											
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping | Shopping	JAN				COB	50,733.47	50,733.47		
	3rd Quarter											
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping | Shopping	JUN				COB	15,657.61	15,657.61		
									66,391.08	66,391.08	-	
Procurement of Drugs and Medicines												
	1st Quarter											
779-00	PhilHealth Regional Office IV A		Shopping	JAN				COB	63,833.00	63,833.00		
	2nd Quarter											
779-00	PhilHealth Regional Office IV A		Shopping	MAR				COB	639.24	639.24		
	3rd Quarter											
779-00	PhilHealth Regional Office IV A		Shopping | Negotiated Procurement - Small Value Procurement	JUN				COB	63,328.76	63,328.76		
									127,801.00	127,801.00	-	
Procurement of Gasoline, Oil and Lubricants												
780-00	PhilHealth Regional Office IV A		Public Bidding | Negotiated Procurement - Small Value Procurement | Shopping	JAN	JAN	JAN	FEB	COB	***1,385,000.00***	***1,385,000.00***		
									1,385,000.00	***1,385,000.00***	-	
Procurement of Janitorial Services												
792-00	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	FEB	COB	2,906,800.96	2,906,800.96		
									2,906,800.96	2,906,800.96	-	

Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (9TH BATCH)

Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Security Services												
794-00	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	FEB	COB	5,697,112.54	5,697,112.54		
									5,697,112.54	5,697,112.54	-	
Repair and Maintenance of Office Equipment												
842-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement | Direct Contracting	JAN			JAN	COB	***174,400.00***	***174,400.00***		
									174,400.00	***174,400.00***	-	
Repair and Maintenance of Furniture and Fixtures												
843-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	32,500.00	32,500.00		
									32,500.00	32,500.00	-	
Repair and Maintenance of Communication Equipment												
845-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	14,500.00	14,500.00		
									14,500.00	14,500.00	-	
Repair and Maintenance of Motor Vehicles												
847-00	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement | Direct Contracting	JAN			JAN	COB	***875,500.00***	***875,500.00***		
									875,500.00	***875,500.00***	-	
Procurement of Printing and Binding Services												
863-00	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	675,999.00	675,999.00		
									675,999.00	675,999.00	-	
Procurement of Rental Services												
864-00	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue | Public Bidding	JAN		JAN	JAN	COB	15,043,700.14	15,043,700.14		
									15,043,700.14	15,043,700.14	-	
Procurement of Subscription Services												
867-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	COB	16,920.00	16,920.00		
									16,920.00	16,920.00	-	
Registration of Motor Vehicle												
915-01	PhilHealth Regional Office IV A		Direct Contracting	JAN		JAN	JAN	COB	34,154.06	34,154.06		
									34,154.06	34,154.06	-	
Corporate Forum												
915-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue | Negotiated Procurement - Small Value Procurement | Shopping	JAN		JAN	JAN	COB	***2,079,356.00***	***2,079,356.00***		
									2,079,356.00	***2,079,356.00***	-	

Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (9TH BATCH)

Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Medical Expenses												
915-05	PhilHealth Regional Office IV A		Public Bidding | Negotiated Procurement - Small Value Procurement	JAN	JAN	FEB	FEB	COB	1,539,300.00	1,539,300.00		
									1,539,300.00	1,539,300.00	-	
SUPPLEMENTAL to APP												
Athletic & Cultural - Anniversary Activities												
759-01	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue | Negotiated Procurement - Small Value Procurement	FEB		FEB	FEB	COB	567,945.00	567,945.00		
									567,945.00	567,945.00	-	
Athletic & Cultural - Other Activities												
759-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue | Negotiated Procurement - Small Value Procurement	MAR		MAR	MAR	COB	220,200.00	220,200.00		
									220,200.00	220,200.00	-	
Training Expenses												
759-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue | Negotiated Procurement - Small Value Procurement | Shopping	JUNE		JUN	JUN	COB	***1,669,520.00***	***1,669,520.00***		
									1,669,520.00	***1,669,520.00***	-	
Gender and Development												
5029999002	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue | Shopping					COB	328,300.00	328,300.00		
									328,300.00	328,300.00	-	
Athletic & Cultural - Chirstmas Activity												
5029918003	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue | Negotiated Procurement - Small Value Procurement | Shopping	DEC		DEC	DEC	COB	394,000.00	394,000.00		
									394,000.00	394,000.00	-	
								Total	***67,771,500.66***	***63,248,977.95***	4,522,522.71	

BAC Information and Technology Resources

Amendment to APP is in Bold, Italicized Font

Procurement of IT Equipment and Software												
	1st Quarter											
238-20	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	FEB	FEB	COB	2,830,000.00		2,830,000.00	
	3rd Quarter											
238-20	PhilHealth Regional Office IV A		Public Bidding	JUN	JUN	JUN	JULY	COB	10,433,595.00		10,433,595.00	
									13,263,595.00	-	13,263,595.00	
Procurement of Internet Services												
764-00	PhilHealth Regional Office IV A		Public Bidding | Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	FEB	COB	1,361,107.00	1,361,107.00		
									1,361,107.00	1,361,107.00	-	
Repair and Maintenance of IT Equipment and Software												

Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (9TH BATCH)

Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
842-20	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement | Direct Contracting	JAN		JAN	JAN	COB	116,000.00	116,000.00		
									116,000.00	116,000.00	-	
								Total	14,740,702.00	1,477,107.00	13,263,595.00	
BAC Infrastracture												
Repair and Maintenance for Building												
841-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	COB	***238,000.00***	***238,000.00***		
									238,000.00	***238,000.00***	-	
								Total	***238,000.00***	***238,000.00***	-	

Consolidated & Prepared by:

CECILIA I. PUREZA
Member
PRO IVA BAC Secretariat

Certified Correct as to Consolidation:

BENJIE A. CUVINAR
Head
PRO IVA BAC Secretariat

Recommended as to Mode of Procurement:

ARTURO C. ARDIENTE
Chairperson
PRO IVA BAC

Absent
MARIA THERESA G. LIWANAG, M.D.
Vice-Chairperson
PRO IVA BAC

Absent
SANTIAGO G. ABARICIA, M.D.
Member
PRO IVA BAC

ATTY. LORELEI S. BAUTISTA
Member
PRO IVA BAC

MA. TERESITA R. OCADO
Member
PRO IVA BAC

Approved by:

ALBERTO C. MANDURIAO
RVP, PRO IVA