

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (8TH BATCH)
 Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC Goods and Services												
Amendment to APP is in Bold, Italicized Font												
Procurement of Office Equipment												
1st Quarter												
238-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN	JAN	JAN	COB	1,768,361.41		1,768,361.41	
3rd Quarter												
238-10	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement Small Value Procurement	JUN	JUN	JUN	JULY	COB	373,070.00		373,070.00	
Procurement of Furniture & Fixtures												
1st Quarter												
239-00	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement Small Value Procurement	JAN	JAN	JAN	JAN	COB	1,047,071.52		1,047,071.52	
2nd Quarter												
239-00	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement Small Value Procurement	MAR	MAR	MAR	MAR	COB	1,122,004.00		1,122,004.00	
3rd Quarter												
239-00	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	JUN	JUN	COB	205,436.00		205,436.00	
Procurement of Library Books												
1st Quarter												
240-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN	JAN	JAN	COB	6,579.78		6,579.78	
Other Corporate Activities												
915-03	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	FEB	FEB	FEB	FEB	COB	70,000.00		70,000.00	
Procurement of Postage and Delivery Services												
761-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement Negotiated Procurement - Agency to Agency	JAN	JAN	JAN	JAN	COB	7,142,746.09		7,142,746.09	
Procurement of Cable, Satellite, Telegraph and Radio Services												
765-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN	JAN	JAN	JAN	COB	30,960.00		30,960.00	
									2,141,431.41		2,141,431.41	
									2,374,511.52		2,374,511.52	
									6,579.78		6,579.78	
									70,000.00		70,000.00	
									70,000.00		70,000.00	
									7,142,746.09		7,142,746.09	
									7,142,746.09		7,142,746.09	
									30,960.00		30,960.00	
									30,960.00		30,960.00	

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Procurement of Advertising Services												
766-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN	JAN	COB	730,000.00	730,000.00			
									730,000.00	730,000.00		
Marketing and Promotional												
767-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement Public Bidding Negotiated Procurement - Lease of Real Property and Venue Shopping	JAN	JAN	JAN	COB	5,681,277.00	5,681,277.00			
									5,681,277.00	5,681,277.00		
Procurement of Transportation and Delivery Services												
769-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN	JAN	JAN	COB	120,000.00	120,000.00			
									120,000.00	120,000.00		
Procurement of Regular Office Supplies												
1st Quarter												
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Negotiated Procurement - Agency to Agency Shopping	JAN			COB	1,500,436.99	1,500,436.99			
2nd Quarter												
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Direct Contracting Shopping	MAR			COB	1,546,096.36	1,546,096.36			
3rd Quarter												
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Shopping Negotiated Procurement-Small Value Procurement	JUN			COB	1,039,668.79	1,039,668.79			
4th Quarter												
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Shopping Direct Contracting	SEP			COB	1,478,692.09	1,478,692.09			
									5,564,894.23	5,564,894.23		
Procurement of Accountable Forms												
1st Quarter												
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	JAN			COB	2,033,317.50	2,033,317.50			
2nd Quarter												
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	MAR			COB	286,742.50	286,742.50			
3rd Quarter												
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	JUN			COB	286,742.50	286,742.50			
4th Quarter												
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	AUG			COB	286,742.50	286,742.50			

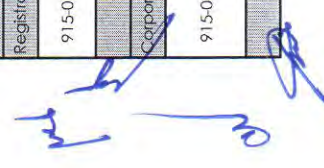
Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
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Code (PAF)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of IT Supplies 1st Quarter												
785-00	PhilHealth Regional Office IV A		Direct Contracting Negotiated Procurement - PS-DBM/Shopping	JAN				COB	3,475,185.91	3,475,185.91		
2nd Quarter												
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Shopping Direct Contracting	MAR				COB	1,456,953.69	1,456,953.69		
3rd Quarter												
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Direct Contracting	JUN				COB	1,005,493.45	1,005,493.45		
4th Quarter												
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Direct Contracting	SEP				COB	1,278,522.80	1,278,522.80		
Procurement of Medical, Dental and Laboratory Supplies 1st Quarter												
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping Shopping	JAN				COB	50,733.47	50,733.47		
3rd Quarter												
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping Shopping	JUN				COB	15,657.61	15,657.61		
Procurement of Drugs and Medicines 1st Quarter												
779-00	PhilHealth Regional Office IV A		Shopping	JAN				COB	63,833.00	63,833.00		
2nd Quarter												
779-00	PhilHealth Regional Office IV A		Shopping	MAR				COB	639.24	639.24		
3rd Quarter												
779-00	PhilHealth Regional Office IV A		Shopping Negotiated Procurement - Small Value Procurement	JUN				COB	63,328.76	63,328.76		
Procurement of Gasoline, Oil and Lubricants												
780-00	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement - Small Value Procurement Shopping	JAN	JAN	JAN	FEB	COB	1,485,000.00	1,485,000.00		
Procurement of Janitorial Services												
792-00	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	FEB	COB	2,906,800.96	2,906,800.96		
									2,893,545.00	2,893,545.00		
									7,216,155.85	7,216,155.85		
									66,391.08	66,391.08		
									127,801.00	127,801.00		
									1,485,000.00	1,485,000.00		
									2,906,800.96	2,906,800.96		

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Procurement of Security Services												
794-00	PhilHealth Regional Office IV A	Public Bidding		JAN	JAN	JAN	FEB	COB	5,697,112.54	5,697,112.54		5,697,112.54
Repair and Maintenance of Office Equipment												
842-10	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement Direct Contracting		JAN			JAN	COB	324,400.00	324,400.00		324,400.00
Repair and Maintenance of Furniture and Fixtures												
843-10	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement		JAN			JAN	COB	32,500.00	32,500.00		32,500.00
Repair and Maintenance of Communication Equipment												
845-10	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement		JAN			JAN	COB	14,500.00	14,500.00		14,500.00
Repair and Maintenance of Motor Vehicles												
847-00	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement Direct Contracting		JAN			JAN	COB	675,500.00	675,500.00		675,500.00
Procurement of Printing and Binding Services												
863-00	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement		JAN			JAN	COB	675,999.00	675,999.00		675,999.00
Procurement of Rental Services												
864-00	PhilHealth Regional Office IV A	Negotiated Procurement - Lease of Real Property and Venue Public Bidding		JAN			JAN	COB	15,043,700.14	15,043,700.14		15,043,700.14
Procurement of Subscription Services												
867-00	PhilHealth Regional Office IV A	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		JAN			JAN	COB	16,920.00	16,920.00		16,920.00
Registration of Motor Vehicle												
915-01	PhilHealth Regional Office IV A	Direct Contracting		JAN			JAN	COB	34,154.06	34,154.06		34,154.06
Corporate Forum												
915-04	PhilHealth Regional Office IV A	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement Shopping		JAN			JAN	COB	2,025,956.00	2,025,956.00		2,025,956.00
									5,697,112.54	5,697,112.54		5,697,112.54
									324,400.00	324,400.00		324,400.00
									32,500.00	32,500.00		32,500.00
									14,500.00	14,500.00		14,500.00
									675,500.00	675,500.00		675,500.00
									675,999.00	675,999.00		675,999.00
									15,043,700.14	15,043,700.14		15,043,700.14
									16,920.00	16,920.00		16,920.00
									34,154.06	34,154.06		34,154.06
									2,025,956.00	2,025,956.00		2,025,956.00


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 APP Amendment 8th Batch

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Medical Expenses														
915-05	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	FEB	FEB	COB	COB	1,539,300.00	1,539,300.00		1,539,300.00	
SUPPLEMENTAL to APP														
Athletic & Cultural - Anniversary Activities														
759-01	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB	FEB	FEB	COB	COB	567,945.00	567,945.00		567,945.00	
Athletic & Cultural - Other Activities														
759-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAR	MAR	MAR	MAR	COB	COB	220,200.00	220,200.00		220,200.00	
Training Expenses														
759-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement Shopping	JUNE	JUN	JUN	JUN	COB	COB	1,593,520.00	1,593,520.00		1,593,520.00	
Gender and Development														
	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue Shopping					COB	COB	328,300.00	328,300.00		328,300.00	
										Total	67,348,100.66	62,825,577.95	4,522,522.71	

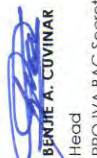
BAC Information and Technology Resources
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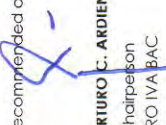
Procurement of IT Equipment and Software														
1st Quarter														
238-20	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	FEB	FEB	COB	COB	2,830,000.00			2,830,000.00	
3rd Quarter														
238-20	PhilHealth Regional Office IV A		Public Bidding	JUN	JUN	JUN	JULY	COB	COB	10,433,595.00			10,433,595.00	
Procurement of Internet Services														
764-00	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	FEB	COB	COB	1,361,107.00	1,361,107.00		1,361,107.00	
Repair and Maintenance of IT Equipment and Software														
842-20	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement Direct Contracting	JAN	JAN	JAN	JAN	COB	COB	116,000.00	116,000.00		116,000.00	
										Total	14,740,702.00	1,477,107.00	13,263,595.00	

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BAC Infrastructure												
Repair and Maintenance for Building												
841-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN		JAN	COB		188,000.00	188,000.00		
									188,000.00	188,000.00		
Total									188,000.00	188,000.00		

Consolidated & Prepared by:

CECILIA I. PUREZA
 Member
 PRO IVA BAC Secretariat

Certified Correct as to Consolidation:

BERNIE A. CUVINAR
 Head
 PRO IVA BAC Secretariat

Recommended as to Mode of Procurement:

ARTURO C. ARDIENTE
 Chairperson
 PRO IVA BAC


MARIA THERESA G. LIWANAG, M.D.
 Vice-Chairperson
 PRO IVA BAC

Approved by:

ALBERTO C. MANDURIAO
 RVP, PRO IVA

Absent
SANTIAGO G. ABARCIA, M.D.
 Member
 PRO IVA BAC

Absent
ATTY. LORELEI S. BAUTISTA
 Member
 PRO IVA BAC

Mays Ocado
MA. TERESITA R. OCADO
 Member
 PRO IVA BAC