

Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (7TH BATCH)**  
 Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
<b>BAC Goods and Services</b>													
<b>Amendment to APP is in Bold, Italicized Font</b>													
Procurement of Office Equipment													
1st Quarter													
238-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement   Public Bidding	JAN		JAN	JAN	COB		1,768,361.41		1,768,361.41	
3rd Quarter													
238-10	PhilHealth Regional Office IV A		Public Bidding   Negotiated Procurement Small Value Procurement	JUN	JUN	JUN	JULY	COB		373,070.00		373,070.00	
Procurement of Furniture & Fixtures													
1st Quarter													
239-00	PhilHealth Regional Office IV A		Public Bidding   Negotiated Procurement Small Value Procurement	JAN		JAN	JAN	COB		1,047,071.52		1,047,071.52	
2nd Quarter													
239-00	PhilHealth Regional Office IV A		Public Bidding   Negotiated Procurement Small Value Procurement	MAR		MAR	MAR	COB		1,122,004.00		1,122,004.00	
3rd Quarter													
239-00	PhilHealth Regional Office IV A		Public Bidding	MAY	MAY	JUN	JUN	COB		205,436.00		205,436.00	
Procurement of Library Books													
1st Quarter													
240-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN		JAN	JAN	COB		6,579.78		6,579.78	
Other Corporate Activities													
915-03	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	FEB		FEB	FEB	COB		70,000.00		70,000.00	
Procurement of Postage and Delivery Services													
761-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement   Negotiated Procurement - Agency to Agency	JAN		JAN	JAN	COB		6,392,746.09		6,392,746.09	
Procurement of Cable, Satellite, Telegraph and Radio Services													
765-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN		JAN	JAN	COB		30,960.00		30,960.00	

PHILIPPINE HEALTH INSURANCE CORPORATION  
ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (7TH BATCH)

Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
Procurement of Advertising Services											
766-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN	JAN	COB	730,000.00	730,000.00		
								730,000.00	730,000.00		
Marketing and Promotional											
767-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement   Public Bidding   Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN	JAN	COB	5,152,560.00	5,152,560.00		
								5,152,560.00	5,152,560.00		
Procurement of Transportation and Delivery Services											
769-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN	JAN	JAN	COB	120,000.00	120,000.00		
								120,000.00	120,000.00		
Procurement of Regular Office Supplies											
1st Quarter											
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Negotiated Procurement - Agency to Agency   Shopping	JAN	JAN	JAN	COB	1,500,436.99	1,500,436.99		
2nd Quarter											
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Direct Contracting   Shopping	MAR	MAR	MAR	COB	1,546,096.36	1,546,096.36		
3rd Quarter											
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Shopping   Negotiated Procurement - Small Value Procurement	JUN	JUN	JUN	COB	1,039,668.79	1,039,668.79		
4th Quarter											
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Shopping   Direct Contracting	SEP	SEP	SEP	COB	1,459,292.09	1,459,292.09		
								5,545,494.23	5,545,494.23		
Procurement of Accountable Forms											
1st Quarter											
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency   Direct Contracting	JAN	JAN	JAN	COB	2,033,317.50	2,033,317.50		
2nd Quarter											
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency   Direct Contracting	MAR	MAR	MAR	COB	286,742.50	286,742.50		
3rd Quarter											
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency   Direct Contracting	JUN	JUN	JUN	COB	286,742.50	286,742.50		
4th Quarter											
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency   Direct Contracting	AUG	AUG	AUG	COB	286,742.50	286,742.50		

*[Handwritten signatures and initials in blue ink are present at the bottom of the page, including a large signature on the left and several initials on the right.]*

Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (7TH BATCH)**  
 Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
Procurement of IT Supplies												
1st Quarter												
785-00	PhilHealth Regional Office IV A		Direct Contracting   Negotiated Procurement - PS-DBM/Shopping	JAN			COB	3,475,185.91	3,475,185.91			
2nd Quarter												
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Shopping   Direct Contracting	MAR			COB	1,456,953.69	1,456,953.69			
3rd Quarter												
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Direct Contracting	JUN			COB	1,005,493.45	1,005,493.45			
4th Quarter												
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Direct Contracting	SEP			COB	1,278,522.80	1,278,522.80			
Procurement of Medical, Dental and Laboratory Supplies												
1st Quarter												
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping   Shopping	JAN			COB	50,733.47	50,733.47			
3rd Quarter												
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping   Shopping	JUN			COB	15,657.61	15,657.61			
Procurement of Drugs and Medicines												
1st Quarter												
779-00	PhilHealth Regional Office IV A		Shopping	JAN			COB	63,833.00	63,833.00			
2nd Quarter												
779-00	PhilHealth Regional Office IV A		Shopping	MAR			COB	639.24	639.24			
3rd Quarter												
779-00	PhilHealth Regional Office IV A		Shopping   <b>Negotiated Procurement - Small Value Procurement</b>	JUN			COB	63,328.76	63,328.76			
Procurement of Gasoline, Oil and Lubricants												
Public Bidding   Negotiated Procurement - Small Value Procurement												
780-00	PhilHealth Regional Office IV A		Public Bidding   Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	COB	1,485,000.00	1,485,000.00			
Procurement of Janitorial Services												
792-00	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	COB	2,906,800.96	2,906,800.96			
								2,893,545.00	2,893,545.00			

*Handwritten signatures and initials in blue ink.*

Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (7TH BATCH)**  
 Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Security Services												
794-00	PhilHealth Regional Office IV A	Public Bidding		JAN	JAN	JAN	FEB	COB	5,697,112.54	5,697,112.54		5,697,112.54
Repair and Maintenance of Office Equipment												
842-10	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement   Direct Contracting		JAN			JAN	COB	324,400.00	324,400.00		324,400.00
Repair and Maintenance of Furniture and Fixtures												
843-10	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement		JAN			JAN	COB	32,500.00	32,500.00		32,500.00
Repair and Maintenance of Communication Equipment												
845-10	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement		JAN			JAN	COB	14,500.00	14,500.00		14,500.00
Repair and Maintenance of Motor Vehicles												
847-00	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement   Direct Contracting		JAN			JAN	COB	525,500.00	525,500.00		525,500.00
Procurement of Printing and Binding Services												
863-00	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement		JAN			JAN	COB	464,491.00	464,491.00		464,491.00
Procurement of Rental Services												
864-00	PhilHealth Regional Office IV A	Negotiated Procurement - Lease of Real Property and Venue   Public Bidding		JAN			JAN	COB	15,043,700.14	15,043,700.14		15,043,700.14
Procurement of Subscription Services												
867-00	PhilHealth Regional Office IV A	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		JAN			JAN	COB	16,920.00	16,920.00		16,920.00
Registration of Motor Vehicle												
915-01	PhilHealth Regional Office IV A	Direct Contracting		JAN			JAN	COB	34,154.06	34,154.06		34,154.06
Corporate Forum												
915-04	PhilHealth Regional Office IV A	Negotiated Procurement - Lease of Real Property and Venue   Negotiated Procurement - Small Value Procurement		JAN			JAN	COB	1,529,856.00	1,529,856.00		1,529,856.00

Page 4 of 6  
APP Amendment 7th Batch

**Republic of the Philippines**  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (7TH BATCH)**  
 Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds		Estimated Budget (PHP)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
<b>SUPPLEMENTAL to APP</b>												
915-05	PhilHealth Regional Office IV A		Public Bidding   <b>Negotiated Procurement - Small Value Procurement</b>	JAN	JAN	FEB	FEB	COB	COB	1,539,300.00	1,539,300.00	
										<b>1,539,300.00</b>	<b>1,539,300.00</b>	
<b>Athletic &amp; Cultural - Anniversary Activities</b>												
759-01	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue   <b>Negotiated Procurement - Small Value Procurement</b>	FEB	FEB	FEB	FEB	COB	COB	567,945.00	567,945.00	
										<b>567,945.00</b>	<b>567,945.00</b>	
<b>Athletic &amp; Cultural - Other Activities</b>												
759-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue   <b>Negotiated Procurement - Small Value Procurement</b>	MAR	MAR	MAR	MAR	COB	COB	220,200.00	220,200.00	
										<b>220,200.00</b>	<b>220,200.00</b>	
<b>Training Expenses</b>												
759-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue   <b>Negotiated Procurement - Small Value Procurement   Shopping</b>	JUNE	JUN	JUN	JUN	COB	COB	1,213,520.00	1,213,520.00	
										<b>1,213,520.00</b>	<b>1,213,520.00</b>	
										<b>64,484,075.66</b>	<b>59,961,552.95</b>	<b>4,522,522.71</b>

**BAC Information and Technology Resources**  
 Amendment to APP is in Bold, Italicized Font

<b>Procurement of IT Equipment and Software</b>												
<b>1st Quarter</b>												
238-20	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	FEB	FEB	COB	COB	2,830,000.00	2,830,000.00	
<b>3rd Quarter</b>												
238-20	PhilHealth Regional Office IV A		Public Bidding	JUN	JUN	JUN	JULY	COB	COB	10,433,595.00	10,433,595.00	
										<b>13,263,595.00</b>	<b>13,263,595.00</b>	
<b>Procurement of Internet Services</b>												
764-00	PhilHealth Regional Office IV A		Public Bidding   <b>Negotiated Procurement - Small Value Procurement</b>	JAN	JAN	JAN	FEB	COB	COB	1,361,107.00	1,361,107.00	
										<b>1,361,107.00</b>	<b>1,361,107.00</b>	
<b>Repair and Maintenance of IT Equipment and Software</b>												
842-20	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement   <b>Direct Contracting</b>	JAN	JAN	JAN	JAN	COB	COB	116,000.00	116,000.00	
										<b>116,000.00</b>	<b>116,000.00</b>	
										<b>14,740,702.00</b>	<b>1,477,107.00</b>	<b>13,263,595.00</b>

*Handwritten signatures and initials in blue ink.*

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (PnP)			Remarks (brief description of Program/Project)			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO		
BAC Infrastructure														
Repair and Maintenance for Building														
841-00	Philhealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	COB		188,000.00	188,000.00			
				Total										
				Total							188,000.00	188,000.00		
				Total							188,000.00	188,000.00		


Consolidated & Prepared by:

  
**CECILIA I. PUREZA**  
 Member  
 PRO IVA BAC Secretariat

Certified Correct as to Consolidation:

  
**BENJIE A. CUVINAR**  
 Head  
 PRO IVA BAC Secretariat

Recommended as to Mode of Procurement:

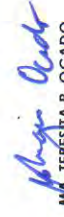
  
**MARIA THERESITA G. LIWANAG, M.D.**  
 Vice-Chairperson  
 PRO IVA BAC

Approved by:

  
**ALBERTO C. MARDUNIAO**  
 RVP, PRO IVA

  
**SANTIAGO G. ABARCIA, M.D.**  
 Member  
 PRO IVA BAC

  
**ATTY. LORELEI S. BAUTISTA**  
 Member  
 PRO IVA BAC

  
**MA. TERESITA R. OCADO**  
 Member  
 PRO IVA BAC