Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (5TH BATCH)
Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC Goods and Services												
Amendment to APP is in Bold, Italicized Font												
Procurement of Office Equipment												
	1st Quarter											
238-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement | Public Bidding	JAN			JAN	COB	1,768,361.41		1,768,361.41	
	3rd Quarter											
238-10	PhilHealth Regional Office IV A		Public Bidding | Negotiated Procurement Small Value Procurement	JUN	JUN	JUN	JULY	COB	373,070.00		373,070.00	
									2,141,431.41	-	2,141,431.41	
Procurement of Furniture & Fixtures												
	1st Quarter											
239-00	PhilHealth Regional Office IV A		Public Bidding | Negotiated Procurement Small Value Procurement	JAN			JAN	COB	***1,047,071.52***		***1,047,071.52***	
	2nd Quarter											
239-00	PhilHealth Regional Office IV A		Public Bidding | Negotiated Procurement Small Value Procurement	MAR			MAR	COB	1,122,004.00		1,122,004.00	
	3rd Quarter											
239-00	PhilHealth Regional Office IV A		Public Bidding	MAY	MAY	JUN	JUN	COB	205,436.00		205,436.00	
									2,374,511.52	-	***2,374,511.52***	
Procurement of Library Books												
	1st Quarter											
240-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	COB	6,579.78		6,579.78	
									6,579.78	-	6,579.78	
Other Corporate Activities												
915-03	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	FEB			FEB	COB	70,000.00	70,000.00		
									70,000.00	70,000.00	-	
Procurement of Postage and Delivery Services												
761-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement | Negotiated Procurement - Agency to Agency	JAN			JAN	COB	***5,389,322.00***	***5,389,322.00***		
									5,389,322.00	***5,389,322.00***	-	
Procurement of Cable, Satellite, Telegraph and Radio Services												
765-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	COB	30,960.00	30,960.00		
									30,960.00	30,960.00	-	

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Procurement of Advertising Services												
766-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	COB	***730,000.00***	***730,000.00***		
									730,000.00	***730,000.00***	-	
Marketing and Promotional												
767-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement | Public Bidding | Negotiated Procurement - Lease of Real Property and Venue	JAN			JAN	COB	***4,895,560.00***	***4,895,560.00***		
									4,895,560.00	***4,895,560.00***	-	
Procurement of Transporation and Delivery Services												
769-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	COB	120,000.00	120,000.00		
									120,000.00	120,000.00	-	
Procurement of Regular Office Supplies												
	1st Quarter											
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping | Negotiated Procurement - Agency to Agency | Shopping	JAN				COB	1,500,436.99	1,500,436.99		
	2nd Quarter											
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping | Direct Contracting | Shopping	MAR				COB	1,546,096.36	1,546,096.36		
	3rd Quarter											
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping | Shopping	JUN				COB	1,473,092.88	1,473,092.88		
	4th Quarter											
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping | Shopping | Direct Contracting	SEP				COB	1,318,547.90	1,318,547.90		
									5,838,174.13	5,838,174.13	-	
Procurement of Accountable Forms												
	1st Quarter											
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency | Direct Contracting	JAN			JAN	COB	2,033,317.50	2,033,317.50		
	2nd Quarter											
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency | Direct Contracting	MAR			MAR	COB	286,742.50	286,742.50		
	3rd Quarter											
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency | Direct Contracting	JUN			JUN	COB	286,742.50	286,742.50		
	4th Quarter											
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency | Direct Contracting	AUG			AUG	COB	283,204.70	283,204.70		
									2,890,007.20	2,890,007.20	-	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of IT Supplies												
	1st Quarter											
785-00	PhilHealth Regional Office IV A		Direct Contracting | Negotiated Procurement - PS-DBM/Shopping	JAN				COB	***3,475,185.91***	***3,475,185.91***		
	2nd Quarter											
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping | Shopping | Direct Contracting	MAR				COB	***1,456,953.69***	***1,456,953.69***		
	3rd Quarter											
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping | Direct Contracting	JUN				COB	***1,575,493.45***	***1,575,493.45***		
	4th Quarter											
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping | Direct Contracting	SEP				COB	1,278,522.80	1,278,522.80		
									7,786,155.85	***7,786,155.85***	-	
Procurement of Medical, Dental and Laboratory Supplies												
	1st Quarter											
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping | Shopping	JAN				COB	50,733.47	50,733.47		
	3rd Quarter											
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping | Shopping	JUN				COB	15,657.61	15,657.61		
									66,391.08	66,391.08	-	
Procurement of Drugs and Medicines												
	1st Quarter											
779-00	PhilHealth Regional Office IV A		Shopping	JAN				COB	63,833.00	63,833.00		
	2nd Quarter											
779-00	PhilHealth Regional Office IV A		Shopping	MAR				COB	639.24	639.24		
	3rd Quarter											
779-00	PhilHealth Regional Office IV A		Shopping	JUN				COB	63,328.76	63,328.76		
									127,801.00	127,801.00	-	
Procurement of Gasoline, Oil and Lubricants												
780-00	PhilHealth Regional Office IV A		Public Bidding | Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	FEB	COB	1,485,000.00	1,485,000.00		
									1,485,000.00	1,485,000.00	-	
Procurement of Janitorial Services												
792-00	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	FEB	COB	2,906,800.96	2,906,800.96		
									2,906,800.96	2,906,800.96	-	

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Procurement of Security Services												
794-00	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	FEB	COB	5,697,112.54	5,697,112.54		
									5,697,112.54	5,697,112.54	-	
Repair and Maintenance of Office Equipment												
842-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement | Direct Contracting	JAN			JAN	COB	***324,400.00***	***324,400.00***		
									324,400.00	***324,400.00***	-	
Repair and Maintenance of Furniture and Fixtures												
843-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	32,500.00	32,500.00		
									32,500.00	32,500.00	-	
Repair and Maintenance of Communication Equipment												
845-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	14,500.00	14,500.00		
									14,500.00	14,500.00	-	
Repair and Maintenance of Motor Vehicles												
847-00	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement | Direct Contracting	JAN			JAN	COB	525,500.00	525,500.00		
									525,500.00	525,500.00	-	
Procurement of Printing and Binding Services												
863-00	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	***907,999.00***	***907,999.00***		
									907,999.00	***907,999.00***	-	
Procurement of Rental Services												
864-00	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue | Public Bidding	JAN		JAN	JAN	COB	15,043,700.14	15,043,700.14		
									15,043,700.14	15,043,700.14	-	
Procurement of Subscription Services												
867-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	COB	16,920.00	16,920.00		
									16,920.00	16,920.00	-	
Registration of Motor Vehicle												
915-01	PhilHealth Regional Office IV A		Direct Contracting	JAN		JAN	JAN	COB	34,154.06	34,154.06		
									34,154.06	34,154.06	-	
Corporate Forum												
915-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue | Negotiated Procurement - Small Value Procurement	JAN		JAN	JAN	COB	1,529,856.00	1,529,856.00		
									1,529,856.00	1,529,856.00	-	

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Medical Expenses												
915-05	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	FEB	FEB	COB	***1,354,300.00***	***1,354,300.00***		
									1,354,300.00	***1,354,300.00***	-	
SUPPLEMENTAL to APP												
Athletic & Cultural - Anniversary Activities												
759-01	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue | Negotiated Procurement - Small Value Procurement	FEB		FEB	FEB	COB	567,945.00	567,945.00		
									567,945.00	567,945.00	-	
Athletic & Cultural - Other Activities												
759-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue | Negotiated Procurement - Small Value Procurement	MAR		MAR	MAR	COB	220,200.00	220,200.00		
									220,200.00	220,200.00	-	
Training Expenses												
759-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue | ***NP - Small Value***	JUNE		JUN	JUN	COB	***738,600.00***	***738,600.00***		
									738,600.00	***738,600.00***	-	
								Total	***63,866,381.67***	***59,343,858.96***	4,522,522.71	

BAC Information and Technology Resources

Amendment to APP is in Bold, Italicized Font

Procurement of IT Equipment and Software												
	1st Quarter											
238-20	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	FEB	FEB	COB	2,830,000.00		2,830,000.00	
	3rd Quarter											
238-20	PhilHealth Regional Office IV A		Public Bidding | ***NP - Small Value***	JUN	JUN	JUN	JULY	COB	***10,433,595.00***		***10,433,595.00***	
									13,263,595.00	-	***13,263,595.00***	
Procurement of Internet Services												
764-00	PhilHealth Regional Office IV A		Public Bidding | Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	FEB	COB	1,343,220.00	1,343,220.00		
									1,343,220.00	1,343,220.00	-	
Repair and Maintenance of IT Equipment and Software												
842-20	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement | Direct Contracting	JAN		JAN	JAN	COB	116,000.00	116,000.00		
									116,000.00	116,000.00	-	
								Total	***14,722,815.00***	1,459,220.00	***13,263,595.00***	

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BAC Infrastracture												
Repair and Maintenance for Building												
841-00	PhilHealth Regional Office IV A	Negotiated Procurement Small Value Procurement		JAN			JAN	COB	*188,000.00*	*188,000.00*		
									188,000.00	*188,000.00*	-	
								Total	*188,000.00*	*188,000.00*	-	

Consolidated & Prepared by:

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PRO IVA BAC

Absent
SANTIAGO G. ABARICIA, M.D.
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