

**Republic of the Philippines**  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (4TH BATCH)**


Calendar Year 2017

Code (PAR)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

**BAC Goods and Services**

**Amendment to APP is in Bold, Italicized Font**

<b>Procurement of Office Equipment</b>													
<b>1st Quarter</b>													
238-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement   Public Bidding	JAN			JAN		COB	1,768,361.41		1,768,361.41	
<b>3rd Quarter</b>													
238-10	PhilHealth Regional Office IV A		Public Bidding   Negotiated Procurement Small Value Procurement	JUN	JUN	JUN	JULY		COB	373,070.00		373,070.00	
										2,141,431.41		2,141,431.41	
<b>Procurement of Furniture &amp; Fixtures</b>													
<b>1st Quarter</b>													
239-00	PhilHealth Regional Office IV A		Public Bidding   Negotiated Procurement Small Value Procurement	JAN			JAN		COB	1,059,666.52		1,059,666.52	
<b>2nd Quarter</b>													
239-00	PhilHealth Regional Office IV A		Public Bidding   Negotiated Procurement Small Value Procurement	MAR			MAR		COB	1,122,004.00		1,122,004.00	
<b>3rd Quarter</b>													
239-00	PhilHealth Regional Office IV A		Public Bidding	MAY	MAY	JUN	JUN		COB	205,436.00		205,436.00	
										2,387,106.52		2,387,106.52	
<b>Procurement of Library Books</b>													
<b>1st Quarter</b>													
240-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN		COB	6,579.78		6,579.78	
										6,579.78		6,579.78	
<b>Other Corporate Activities</b>													
<b>915-03 PhilHealth Regional Office IV A</b>													
			Negotiated Procurement Small Value Procurement	FEB			FEB		COB	70,000.00		70,000.00	
										70,000.00		70,000.00	
<b>Procurement of Postage and Delivery Services</b>													
<b>761-00 PhilHealth Regional Office IV A</b>													
			Negotiated Procurement Small Value Procurement   Negotiated Procurement - Agency to Agency	JAN			JAN		COB	5,387,922.00		5,387,922.00	
										5,387,922.00		5,387,922.00	
<b>Procurement of Cable, Satellite, Telegraph and Radio Services</b>													
<b>765-00 PhilHealth Regional Office IV A</b>													
			Negotiated Procurement Small Value Procurement	JAN			JAN		COB	30,960.00		30,960.00	
										30,960.00		30,960.00	

  
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
Procurement of Advertising Services													
766-00	Philhealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN		COB	912,000.00	912,000.00		
										912,000.00	912,000.00		
Marketing and Promotional													
767-00	Philhealth Regional Office IV A		Negotiated Procurement Small Value Procurement   Public Bidding   Negotiated Procurement - Lease of Real Property and Venue	JAN			JAN		COB	4,720,060.00	4,720,060.00		
										4,720,060.00	4,720,060.00		
Procurement of Transportation and Delivery Services													
769-00	Philhealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN		COB	120,000.00	120,000.00		
										120,000.00	120,000.00		
Procurement of Regular Office Supplies													
1st Quarter													
774-10	Philhealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Negotiated Procurement - Agency to Agency   Shopping	JAN					COB	1,500,436.99	1,500,436.99		
2nd Quarter													
774-10	Philhealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Shopping	MAR					COB	1,546,096.36	1,546,096.36		
3rd Quarter													
774-10	Philhealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Shopping	JUN					COB	1,473,092.88	1,473,092.88		
4th Quarter													
774-10	Philhealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Shopping   Direct Contracting	SEP					COB	1,318,547.90	1,318,547.90		
										5,838,174.13	5,838,174.13		
Procurement of Accountable Forms													
1st Quarter													
774-20	Philhealth Regional Office IV A		Negotiated Procurement - Agency to Agency   Direct Contracting	JAN			JAN		COB	2,033,317.50	2,033,317.50		
2nd Quarter													
774-20	Philhealth Regional Office IV A		Negotiated Procurement - Agency to Agency   Direct Contracting	MAR			MAR		COB	286,742.50	286,742.50		
3rd Quarter													
774-20	Philhealth Regional Office IV A		Negotiated Procurement - Agency to Agency   Direct Contracting	JUN			JUN		COB	286,742.50	286,742.50		
4th Quarter													
774-20	Philhealth Regional Office IV A		Negotiated Procurement - Agency to Agency   Direct Contracting	AUG			AUG		COB	286,742.50	286,742.50		
										2,893,545.00	2,893,545.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
Procurement of IT Supplies													
1st Quarter													
785-00	PhilHealth Regional Office IV A		Direct Contracting  Negotiated Procurement - PS-DBM/Shopping	JAN				COB	3,478,723.71	3,478,723.71			
2nd Quarter													
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping  Shopping  Direct Contracting	MAR				COB	1,460,491.49	1,460,491.49			
3rd Quarter													
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping  Direct Contracting	JUN				COB	1,579,031.25	1,579,031.25			
4th Quarter													
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping  Direct Contracting	SEP				COB	1,278,522.80	1,278,522.80			
									7,796,769.25	7,796,769.25			
Procurement of Medical, Dental and Laboratory Supplies													
1st Quarter													
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping  Shopping	JAN				COB	50,733.47	50,733.47			
3rd Quarter													
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping  Shopping	JUN				COB	15,657.61	15,657.61			
									66,391.08	66,391.08			
Procurement of Drugs and Medicines													
1st Quarter													
779-00	PhilHealth Regional Office IV A		Shopping	JAN				COB	63,833.00	63,833.00			
2nd Quarter													
779-00	PhilHealth Regional Office IV A		Shopping	MAR				COB	639.24	639.24			
3rd Quarter													
779-00	PhilHealth Regional Office IV A		Shopping	JUN				COB	63,328.76	63,328.76			
									127,801.00	127,801.00			
Procurement of Gasoline, Oil and Lubricants													
780-00	PhilHealth Regional Office IV A		Public Bidding   Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	FEB	COB	1,485,000.00	1,485,000.00			
									1,485,000.00	1,485,000.00			
Procurement of Janitorial Services													
792-00	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	FEB	COB	2,906,800.96	2,906,800.96			
									2,906,800.96	2,906,800.96			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Security Services												
794-00	PhilHealth Regional Office IV A	Public Bidding		JAN	JAN	JAN	FEB	COB	5,697,112.54	5,697,112.54		
									5,697,112.54	5,697,112.54		
Repair and Maintenance of Office Equipment												
842-10	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement   Direct Contracting		JAN			JAN	COB	424,400.00	424,400.00		
									424,400.00	424,400.00		
Repair and Maintenance of Furniture and Fixtures												
843-10	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement		JAN			JAN	COB	32,500.00	32,500.00		
									32,500.00	32,500.00		
Repair and Maintenance of Communication Equipment												
845-10	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement		JAN			JAN	COB	14,500.00	14,500.00		
									14,500.00	14,500.00		
Repair and Maintenance of Motor Vehicles												
847-00	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement   Direct Contracting		JAN			JAN	COB	525,500.00	525,500.00		
									525,500.00	525,500.00		
Procurement of Printing and Binding Services												
843-00	PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement		JAN			JAN	COB	698,491.00	698,491.00		
									698,491.00	698,491.00		
Procurement of Rental Services												
844-00	PhilHealth Regional Office IV A	Negotiated Procurement - Lease of Real Property and Venue   Public Bidding		JAN			JAN	COB	15,043,700.14	15,043,700.14		
									15,043,700.14	15,043,700.14		
Procurement of Subscription Services												
847-00	PhilHealth Regional Office IV A	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		JAN			JAN	COB	16,920.00	16,920.00		
									16,920.00	16,920.00		
Registration of Motor Vehicle												
915-01	PhilHealth Regional Office IV A	Direct Contracting		JAN			JAN	COB	34,154.06	34,154.06		
									34,154.06	34,154.06		
Corporate Forum												
915-04	PhilHealth Regional Office IV A	Negotiated Procurement - Lease of Real Property and Venue   Negotiated Procurement - Small Value Procurement		JAN			JAN	COB	1,529,856.00	1,529,856.00		
									1,529,856.00	1,529,856.00		



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Medical Expenses													
915-05	PhilHealth Regional Office IV A	Public Bidding		JAN	JAN	FEB	FEB	COB	514,300.00	514,300.00			
									514,300.00	514,300.00			
SUPPLEMENTAL to APP													
Athletic & Cultural - Anniversary Activities													
759-01	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue   Negotiated Procurement - Small Value Procurement	FEB		FEB	FEB	COB	567,945.00	567,945.00			
									567,945.00	567,945.00			
Athletic & Cultural - Other Activities													
759-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue   Negotiated Procurement - Small Value Procurement	MAR		MAR	MAR	COB	220,200.00	220,200.00			
									220,200.00	220,200.00			
Training Expenses													
759-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue	JUNE		JUN	JUN	COB	282,450.00	282,450.00			
									282,450.00	282,450.00			
Total									62,492,569.87	57,957,452.16	4,535,117.71		

**BAC Information and Technology Resources**

**Amendment to APP is in Bold, Italicized Font**

<b>Procurement of IT Equipment and Software</b>													
<b>1st Quarter</b>													
238-20	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	FEB	FEB		COB	2,830,000.00		2,830,000.00	
<b>3rd Quarter</b>													
238-20	PhilHealth Regional Office IV A		Public Bidding	JUN	JUN	JUN	JULY		COB	10,421,000.00		10,421,000.00	
										13,251,000.00		13,251,000.00	
<b>Procurement of Internet Services</b>													
764-00	PhilHealth Regional Office IV A		Public Bidding   Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	FEB		COB	1,343,220.00	1,343,220.00		
										1,343,220.00	1,343,220.00		
<b>Repair and Maintenance of IT Equipment and Software</b>													
842-20	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement   Direct Contracting	JAN		JAN	JAN		COB	116,000.00	116,000.00		
										116,000.00	116,000.00		
<b>Total</b>										<b>14,710,220.00</b>	<b>1,459,220.00</b>	<b>13,251,000.00</b>	

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BAC Infrastructure												
Repair and Maintenance for Building												
841-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	COB	128,000.00	128,000.00		
									128,000.00	128,000.00		-
								Total	128,000.00	128,000.00		-


Consolidated & Prepared by:

Certified Correct as to Consolidation:

Recommended as to Mode of Procurement:

Approved by:

  
**CECILIA I. PUREZA**  
 Member  
 PRO IVA BAC Secretariat

  
**BENJIE A. CUVINAR**  
 Head  
 PRO IVA BAC Secretariat

  
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 RVP, PRO IVA

  
**SANTIAGO G. ABARCIA, M.D.**  
 Member  
 PRO IVA BAC

**ATTY. LORELEI S. BAUTISTA**  
 Absent  
 Member  
 PRO IVA BAC

**MA. TERESITA R. OCADO**  
 Absent  
 Member  
 PRO IVA BAC