

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (2ND BATCH)
 Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC Goods and Services												
Amendment to APP is in Bold, Italicized Font												
Procurement of Office Equipment												
1st Quarter												
238-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement Public Bidding	JAN			JAN	COB	1,768,361.41		1,768,361.41	
3rd Quarter												
238-10	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement Small Value Procurement	JUN	JUN		JULY	COB	373,070.00		373,070.00	
Procurement of Furniture & Fixtures												
1st Quarter												
239-00	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement Small Value Procurement	JAN			JAN	COB	1,059,666.52		1,059,666.52	
2nd Quarter												
239-00	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement Small Value Procurement	MAR			MAR	COB	1,122,004.00		1,122,004.00	
3rd Quarter												
239-00	PhilHealth Regional Office IV A		Public Bidding	MAY	MAY		JUN	COB	205,436.00		205,436.00	
Procurement of Library Books												
1st Quarter												
240-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	COB	6,579.78		6,579.78	
Other Corporate Activities												
915-03	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	FEB			FEB	COB	70,000.00		70,000.00	
Procurement of Postage and Delivery Services												
761-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement Negotiated Procurement - Agency to Agency	JAN			JAN	COB	5,387,922.00		5,387,922.00	
Procurement of Cable, Satellite, Telegraph and Radio Services												
765-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	COB	30,960.00		30,960.00	

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Procurement of Advertising Services												
766-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	COB	912,000.00	912,000.00		
									912,000.00	912,000.00		
Marketing and Promotional												
767-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement Public Bidding Negotiated Procurement - Lease of Real Property and Venue	JAN			JAN	COB	4,638,560.00	4,638,560.00		
									4,638,560.00	4,638,560.00		
Procurement of Transportation and Delivery Services												
769-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	COB	120,000.00	120,000.00		
									120,000.00	120,000.00		
Procurement of Regular Office Supplies												
1st Quarter												
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Negotiated Procurement - Agency to Agency Shopping	JAN				COB	1,500,436.99	1,500,436.99		
2nd Quarter												
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Direct Contracting Shopping	MAR				COB	1,546,096.36	1,546,096.36		
3rd Quarter												
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Shopping	JUN				COB	1,473,092.88	1,473,092.88		
4th Quarter												
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Shopping Direct Contracting	SEP				COB	1,318,547.90	1,318,547.90		
									8,898,174.13	8,898,174.13		
Procurement of Accountable Items												
1st Quarter												
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	JAN			JAN	COB	2,033,317.50	2,033,317.50		
2nd Quarter												
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	MAR			MAR	COB	286,742.50	286,742.50		
3rd Quarter												
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	JUN			JUN	COB	286,742.50	286,742.50		
4th Quarter												
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	AUG			AUG	COB	286,742.50	286,742.50		
									2,893,545.00	2,893,545.00		

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Procurement of IT Supplies												
1st Quarter												
785-00	PhilHealth Regional Office IV A		Direct Contracting Negotiated Procurement - PS-DBM/Shopping	JAN				COB	3,478,723.71		3,478,723.71	
2nd Quarter												
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Shopping Direct Contracting	MAR				COB	1,460,491.49		1,460,491.49	
3rd Quarter												
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Direct Contracting	JUN				COB	1,579,031.25		1,579,031.25	
4th Quarter												
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Direct Contracting	SEP				COB	1,278,522.80		1,278,522.80	
									<u>7,736,769.26</u>	<u>7,736,769.26</u>	<u>-</u>	
Procurement of Medical, Dental and Laboratory Supplies												
1st Quarter												
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping Shopping	JAN				COB	50,733.47		50,733.47	
3rd Quarter												
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping Shopping	JUN				COB	15,657.61		15,657.61	
									<u>66,391.08</u>	<u>66,391.08</u>	<u>-</u>	
Procurement of Drugs and Medicines												
1st Quarter												
779-00	PhilHealth Regional Office IV A		Shopping	JAN				COB	63,833.00		63,833.00	
2nd Quarter												
779-00	PhilHealth Regional Office IV A		Shopping	MAR				COB	639.24		639.24	
3rd Quarter												
779-00	PhilHealth Regional Office IV A		Shopping	JUN				COB	63,328.76		63,328.76	
									<u>127,801.00</u>	<u>127,801.00</u>	<u>-</u>	
Procurement of Gasoline, Oil and Lubricants												
780-00	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	FEB	COB	1,485,000.00		1,485,000.00	
									<u>1,485,000.00</u>	<u>1,485,000.00</u>	<u>-</u>	
Procurement of Janitorial Services												
792-00	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	FEB	COB	2,906,800.96		2,906,800.96	
									<u>2,906,800.96</u>	<u>2,906,800.96</u>	<u>-</u>	

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Procurement of Security Services													
794-00	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	FEB	COB	5,697,112.54	5,697,112.54			
									<u>5,697,112.54</u>	<u>5,697,112.54</u>			
Repair and Maintenance of Office Equipment													
842-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement Direct Contracting	JAN			JAN	COB	424,400.00	424,400.00			
									<u>424,400.00</u>	<u>424,400.00</u>			
Repair and Maintenance of Furniture and Fixtures													
843-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	32,500.00	32,500.00			
									<u>32,500.00</u>	<u>32,500.00</u>			
Repair and Maintenance of Communication Equipment													
845-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	14,500.00	14,500.00			
									<u>14,500.00</u>	<u>14,500.00</u>			
Repair and Maintenance of Motor Vehicles													
847-00	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement Direct Contracting	JAN			JAN	COB	525,500.00	525,500.00			
									<u>525,500.00</u>	<u>525,500.00</u>			
Procurement of Printing and Binding Services													
863-00	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	698,491.00	698,491.00			
									<u>698,491.00</u>	<u>698,491.00</u>			
Procurement of Rental Services													
864-00	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue Public Bidding	JAN			JAN	COB	15,043,700.14	15,043,700.14			
									<u>15,043,700.14</u>	<u>15,043,700.14</u>			
Procurement of Subscription Services													
867-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	COB	16,920.00	16,920.00			
									<u>16,920.00</u>	<u>16,920.00</u>			
Registration of Motor Vehicle													
915-01	PhilHealth Regional Office IV A		Direct Contracting	JAN			JAN	COB	34,154.06	34,154.06			
									<u>34,154.06</u>	<u>34,154.06</u>			
Corporate Forum													
915-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	1,529,856.00	1,529,856.00			
									<u>1,529,856.00</u>	<u>1,529,856.00</u>			

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715-05	PhilHealth Regional Office IV A	Public Bidding		JAN	JAN	FEB	FEB	COB	514,300.00	514,300.00		
									514,300.00	514,300.00		

SUPPLEMENTAL TO APP

Athletic & Cultural - Anniversary Activities												
759-01	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB	FEB	FEB	COB	567,945.00	567,945.00		
									567,945.00	567,945.00		
Athletic & Cultural - Other Activities												
759-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAR	MAR	MAR	MAR	COB	220,200.00	220,200.00		
									220,200.00	220,200.00		
Total									81,340,474.87	81,340,474.87	4,836,112.71	

BAC Information and Technology Resources
Amendment to APP is in Bold, Italicized Font

Procurement of IT Equipment and Software												
1st Quarter												
238-20	PhilHealth Regional Office IV A	Public Bidding		JAN	JAN	FEB	FEB	COB	580,000.00	580,000.00		
3rd Quarter												
238-20	PhilHealth Regional Office IV A	Public Bidding		JUN	JUN	JULY	JULY	COB	10,421,000.00	10,421,000.00		
									11,001,000.00	11,001,000.00		
Procurement of Internal Services												
764-00	PhilHealth Regional Office IV A	Public Bidding		JAN	JAN	FEB	FEB	COB	1,343,220.00	1,343,220.00		
									1,343,220.00	1,343,220.00		
Repair and Maintenance of IT Equipment and Software												
842-20	PhilHealth Regional Office IV A	Negotiated Procurement Small Value Procurement Direct Contracting		JAN	JAN	JAN	JAN	COB	116,000.00	116,000.00		
									116,000.00	116,000.00		
Total									12,449,220.00	12,449,220.00	11,001,000.00	

BAC Infrastructure

Repair and Maintenance for building

841-00	PhilHealth Regional Office IV A	Negotiated Procurement Small Value Procurement		JAN	JAN	JAN	JAN	COB	128,000.00	128,000.00		
									128,000.00	128,000.00		
Total									128,000.00	128,000.00		

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Consolidated & Prepared by:


CECILIA I. PUREZA
 Member
 PRO IVA BAC Secretariat

Certified Correct as to Consolidation:


BENJIE A. CUVINAR
 Head
 PRO IVA BAC Secretariat

Recommended as to Mode of Procurement:


ARTURO C. ARDIENTE
 Chairperson
 PRO IVA BAC

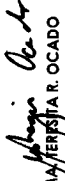
MARIA THERESA G. LIWANAG, M.D.
 Vice-Chairperson
 PRO IVA BAC


ATTY. LORELEI S. BAUTISTA
 Member
 PRO IVA BAC


SANTIAGO M. ABARCIA, M.D.
 Member
 PRO IVA BAC

Approved by:


ALBERTO C. MANDURAO
 RVP-PRO IVA
 4/24/17


MA. TERESITA R. OCADO
 Member
 PRO IVA BAC