

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (11TH BATCH)

Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

BAC Goods and Services

Amendment to APP is in Bold, Italicized Font

Procurement of Office Equipment													
1st Quarter													
238-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement Public Bidding	JAN			JAN		COB	1,768,361.41		1,768,361.41	
3rd Quarter													
238-10	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement Small Value Procurement	JUN	JUN	JUN	JULY		COB	373,070.00		373,070.00	
Procurement of Furniture & Fixtures													
1st Quarter													
239-00	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement Small Value Procurement	JAN			JAN		COB	1,047,071.52		1,047,071.52	
2nd Quarter													
239-00	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement Small Value Procurement	MAR			MAR		COB	1,122,004.00		1,122,004.00	
3rd Quarter													
239-00	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	JUN	JUN		COB	205,436.00		205,436.00	
Procurement of Library Books													
1st Quarter													
240-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN		COB	6,579.78		6,579.78	
Other Corporate Activities													
915-03	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	FEB			FEB		COB	70,000.00		70,000.00	
Procurement of Postage and Delivery Services													
761-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement Negotiated Procurement - Agency to Agency	JAN			JAN		COB	7,142,746.09		7,142,746.09	
Procurement of Cable, Satellite, Telegraph and Radio Services													
765-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN		COB	30,960.00		30,960.00	
TOTAL													
										7,142,746.09	7,142,746.09		
										30,960.00	30,960.00		

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Procurement of Advertising Services													
766-00	Philhealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	COB	680,000.00		680,000.00		
									680,000.00		680,000.00		
Marketing and Promotional													
767-00	Philhealth Regional Office IV A		Negotiated Procurement Small Value Procurement Public Bidding Negotiated Procurement - Lease of Real Property and Venue Shopping Direct Contracting	JAN			JAN	COB	6,061,277.00		6,061,277.00		
									6,061,277.00		6,061,277.00		
Procurement of Transportation and Delivery Services													
769-00	Philhealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	COB	120,000.00		120,000.00		
									120,000.00		120,000.00		
Procurement of Regular Office Supplies													
1st Quarter													
774-10	Philhealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Negotiated Procurement - Agency to Agency Shopping	JAN				COB	1,500,436.99		1,500,436.99		
2nd Quarter													
774-10	Philhealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Shopping	MAR				COB	1,546,096.36		1,546,096.36		
3rd Quarter													
774-10	Philhealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Shopping Negotiated Procurement Small Value Procurement	JUN				COB	1,039,668.79		1,039,668.79		
4th Quarter													
774-10	Philhealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Shopping Direct Contracting	SEP				COB	1,478,692.09		1,478,692.09		
									5,564,894.23		5,564,894.23		
Procurement of Accountable Forms													
1st Quarter													
774-20	Philhealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	JAN			JAN	COB	2,033,317.50		2,033,317.50		
2nd Quarter													
774-20	Philhealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	MAR			MAR	COB	286,742.50		286,742.50		
3rd Quarter													
774-20	Philhealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	JUN			JUN	COB	286,742.50		286,742.50		
4th Quarter													
774-20	Philhealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	AUG			AUG	COB	286,742.50		286,742.50		

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Consolidated Fiscal Year 2017																	
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO						
Procurement of IT Supplies																	
1st Quarter									2,893,545.00					2,893,545.00			
785-00	PhilHealth Regional Office IV A		Direct Contracting Negotiated Procurement - PS-DBM/Shopping	JAN					COB	3,475,185.91	3,475,185.91						
2nd Quarter																	
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Shopping Direct Contracting	MAR					COB	1,456,933.69	1,456,933.69						
3rd Quarter																	
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Direct Contracting	JUN					COB	1,005,493.45	1,005,493.45						
4th Quarter																	
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Direct Contracting	SEP					COB	1,278,522.80	1,278,522.80						
										7,216,155.85		7,216,155.85					
Procurement of Medical, Dental and Laboratory Supplies																	
1st Quarter																	
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping Shopping	JAN					COB	50,733.47	50,733.47						
3rd Quarter																	
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping Shopping	JUN					COB	15,657.61	15,657.61						
										66,391.08		66,391.08					
Procurement of Drugs and Medicines																	
1st Quarter																	
779-00	PhilHealth Regional Office IV A		Shopping	JAN					COB	63,633.60	63,633.60						
2nd Quarter																	
779-00	PhilHealth Regional Office IV A		Shopping	MAR					COB	639.24	639.24						
3rd Quarter																	
779-00	PhilHealth Regional Office IV A		Shopping Negotiated Procurement - Small Volume Procurement	JUN					COB	63,328.76	63,328.76						
										127,801.00		127,801.00					
Procurement of Gasoline, Oil and Lubricants																	
780-00	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement - Small Volume Procurement Shopping	JAN	JAN	JAN	JAN	FEB	COB	1,385,000.00	1,385,000.00						
										1,385,000.00		1,385,000.00					
Procurement of Janitorial Services																	
792-00	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	JAN	FEB	COB	2,906,800.96	2,906,800.96						
										2,906,800.96		2,906,800.96					

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Procurement of Security Services												
794-00	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	FEB	COB	5,697,112.54	5,697,112.54		
Repair and Maintenance of Office Equipment									5,697,112.54	5,697,112.54		
842-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement Direct Contracting	JAN			JAN	COB	174,400.00	174,400.00		
Repair and Maintenance of Furniture and Fixtures									174,400.00	174,400.00		
843-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	32,500.00	32,500.00		
Repair and Maintenance of Communication Equipment									32,500.00	32,500.00		
845-10	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	14,500.00	14,500.00		
Repair and Maintenance of Motor Vehicles									14,500.00	14,500.00		
847-00	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement Direct Contracting	JAN			JAN	COB	875,500.00	875,500.00		
Procurement of Printing and Binding Services									875,500.00	875,500.00		
863-00	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	675,999.00	675,999.00		
Procurement of Rental Services									675,999.00	675,999.00		
864-00	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue Public Bidding	JAN		JAN	JAN	COB	15,043,700.14	15,043,700.14		
Procurement of Subscription Services									15,043,700.14	15,043,700.14		
867-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Medico Services	JAN			JAN	COB	16,920.00	16,920.00		
Registration of Motor Vehicle									16,920.00	16,920.00		
915-01	PhilHealth Regional Office IV A		Direct Contracting	JAN		JAN	JAN	COB	34,154.06	34,154.06		
Corporate Forum									34,154.06	34,154.06		
915-04	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement Shopping	JAN		JAN	JAN	COB	2,079,356.00	2,079,356.00		
									2,079,356.00	2,079,356.00		

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Medical Expenses												
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BAC Information and Technology Resources

Amendment to APP is in Bold, Italicized Font

Procurement of IT Equipment and Software													
1st Quarter													
238-20	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	FEB	FEB	COB		2,830,000.00		2,830,000.00	
3rd Quarter													
238-20	PhilHealth Regional Office IV A		Public Bidding	JUN	JUN	JUN	JULY	COB		10,433,595.00		10,433,595.00	
										13,263,595.00		13,263,595.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO				
Procurement of Internet Services															
764-00	Philhealth Regional Office IV A		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	FEB		COB	1,361,107.00	1,361,107.00				
											1,361,107.00	1,361,107.00			
Repair and Maintenance of IT Equipment and Software															
842-20	Philhealth Regional Office IV A		Negotiated Procurement Small Value Procurement Direct Contracting	JAN		JAN	JAN		COB	116,000.00	116,000.00				
											116,000.00	116,000.00			
											Total	14,740,702.00	1,477,107.00	13,263,595.00	
BAC Infrastructure															
											238,000.00	238,000.00			
											Total	238,000.00	238,000.00		
Repair and Maintenance for Building															
											2,988.00	2,988.00			
											Total	2,988.00	2,988.00		

Consolidated & Prepared by:

CECILIA L. PUREZA
Member
PRO IVA BAC Secretariat

Certified Correct as to Consolidation:

BENJIE A. CUVINAR
Head
PRO IVA BAC Secretariat

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Chairperson
PRO IVA BAC

MARIA TERESA G. LIMANAG, M.D.
Vice-Chairperson
PRO IVA BAC

SANTIAGO G. ABARICA, M.D.
Absent Member
PRO IVA BAC

M. TERESA R. OCADO
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