PHILIPPINE HEALTH INSURANCE CORPORATION Republic of the Philippines

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (10TH BATCH) Calendar Year 2017

Schedule of Each Procurement Activity

Ads/Post of Sub/Open of Notice of IB/REI Bids Award

Contract Signing

Total

CO

Remarks
(brief description of Program/Project)

Source of Funds

Estimated Budget (PhP) MOOE

BAC Goods and Services

Amendment to APP is in Bold, Italicized Font	Font									
Procurement of Office Equipment										
1st Quarter										
238-10 PhilHealth Regional Office IV A	Negotiated Procurement - Small Value Procurement Public Bidding	JAN			JAN	СОВ	1,768,361.41		1,768,361.41	
3rd Quarter			1							
238-10 Philhealth Regional Office IV A	Public Bidding Negotiated Procurement Small Value Procurement	NUL	NUL	NUL	שנץ	СОВ	373,070.00		373,070.00	
							IN TEN INT C		211221	
Procurement of Furniture & Fixtures							7:141		2,141,431.41	
1st Quarter										
239-00 PhilHealth Regional Office IV A	Public Bidding Negotiated Procurement Small Value Procurement	JAN			JAN	СОВ	1,047,071.52		1,047,071.52	
2nd Quarter										
239-00 PhilHealth Regional Office IV A	Public Bidding Negotiated Procurement Small Value Procurement	MAR			MAR	СОВ	1,122,004.00		1,122,004.00	
3rd Quarter										
239-00 PhilHealth Regional Office IV A	Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	NUL	NUC	СОВ	205,436.00		205,436.00	
							2.374,511.52	E	2374.511.52	
Procurement of Library Books										
1st Quarter										
240-00 PhilHealth Regional Office IV A	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	СОВ	6,579.78		6,579.78	
							6,579.78		6.579.78	
Other Corporate Activities										
915-03 PhilHealth Regional Office IV A	Negotiated Procurement Small Value Procurement	FEB			FEB	СОВ	70,000.00	70,000.00		
							70,000.00	70,000,00	•	
Procurement of Postage and Delivery Services										
761-00 PhilHealth Regional Office IV A	Negotiated Procurement Small Value Procurement Negotiated Procurement - Agency to Agency	JAN			JAN	COB	7,142,746.09	7,142,746.09		
							7,142,746.09	7,142,746.09		
Procurement of Cable, Satellite, Telegraph and Radio Services	d Radio Services									
765-00 PhilHealth Regional Office IV A	Negotiated Procurement Small Value Procurement	JAN			JAN	СОВ	30,960.00	30,960.00		,
							300000	OC COS OF	7	

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Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION L PROCUREMENT PLAN (APP) AMENDMENT (10TH F

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (10TH BATCH)
Calendar Year 2017

1					Calculadi Jeal	2017						
Code	Procurement	PMO/	Mode of	Schedu	Schedule of Each Procurement Act	urement Acti	Mity		Estim	Estimated Budget (PhP)	3	
(PAP)	Program/Project	User	Procurement	Ads/Post of S IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of
Procurem	Procurement of Advertising Services											ogidiii/ojecij
766-00	PhilHealth Regional Office IV A	N A	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	COB	680,000.00	680,000.00		
									680,000.00	680,000.00		
Marketing	Marketing and Promotional											
767-00	767-00 PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement Public Bidding Negotiated Procurement - Lease of Real Property and Venue Shopping	JAN			JAN	СОВ	5,681,277.00	5.681,277.00		
									5 681 277 00	5 281 277 00		
Procurema	Procurement of Transporation and Delivery Services	elivery Servi	ices							0,001,417,100		
769-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	СОВ	120,000.00	120,000.00		
									120,000.00	120,000,00		
Procureme	Procurement of Regular Office Supplies	es .										
	1st Quarter											
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS- DBM/Shopping Negotiated Procurement - Agency to Agency Shopping	JAN				СОВ	1,500,436.99	1,500,436.99		
	2nd Quarter											
774-10 F	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Direct Contracting Shopping	MAR				СОВ	1,546,096.36	1,546,096.36		
	3rd Quarter											
774-10 F	774-10 Philhealth Regional Office IV A		Negotiated Procurement PS. DBM/Shopping Shopping Negotiated Procurement-Small Value Procurement	NUL				СОВ	1,039,668.79	1,039,668.79		
4	4th Quarter											i.
774-10 F	PhilHealth Regional Office IV A		Negotiated Procurement PS- DBM/Shopping Shopping Direct Contracting	SEP				СОВ	1,478,692.09	1,478,692.09		
	· · · · · · · · · · · · · · · · · · ·								5,564,894.23	5,564,894.23	3	
Procureme	Procurement of Accountable Forms											
	1st Quarter											
774-20 P	774-20 PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	JAN			JAN	СОВ	2,033,317.50	2,033,317.50		
2	2nd Quarter											
774-20 P	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	MAR			MAR	СОВ	286,742.50	286,742.50		
3	3rd Quarter											
774-20 P	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	JUN			NUL	СОВ	286,742.50	286,742.50		
4	4th Quarter											
774-20 PI	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	AUG			AUG	СОВ	286,742.50	286,742.50	B	

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Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (10TH BATCH)
Calendar Year 2017

Code	Procurement	PMO /	Mode of	Schedi	Schedule of Each Procurement Activity	curement Act	ivity	Source of	Estim	Estimated Budget (PhP)		Popular
(181)	riogiam/rioject	User	Procurement	Ads/Post of 18	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of
									2.893,545.00	2893.54500		i rogianii/ i rojecij
Procureme	Procurement of IT Supplies								200,00,000	2,073,343,00		
	1st Quarter											
785-00 P	PhilHealth Regional Office IV A		Direct Contracting Negotiated Procurement - PS- DBM/Shopping	JAN				COB	3,475,185.91	3,475,185,91		
2	2nd Quarter											
785-00 P	PhilHealth Regional Office IV A		Negotiated Procurement PS- DBM/Shopping Shopping Direct Contracting	MAR				СОВ	1,456,953.69	1.456.953.69		
3	3rd Quarter											
785-00 PI	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Direct Contracting	JUN				COB	1,005,493.45	1.005.493.45		
4	4th Quarter											
785-00 PI	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping Direct Contracting	SEP				СОВ	1,278,522.80	1,278,522.80		
									7914 155 95	70171666		
Procuremer	Procurement of Medical, Dental and Laboratory Supplies	aboratory:	Supplies							1,500,000		
ls	1st Quarter											
778-00 Pt	PhilHealth Regional Office IV A		Negotiated Procurement - PS- DBM/Shopping Shopping	JAN				СОВ	50,733.47	50,733.47		
317	3rd Quarter											
778-00 Ph	PhilHealth Regional Office IV A		Negotiated Procurement - PS- DBM/Shopping Shopping	NUL				СОВ	15,657.61	15,657.61		
									66.391.08	80 10E 79		
Procuremen	Procurement of Drugs and Medicines								0000	00,07,100		
lst	1st Quarter											
779-00 Ph	PhilHealth Regional Office IV A		Shopping	JAN				Co	63 633 00	200		
2n	2nd Quarter							000	00,000.00	03,033.00		
779-00 Phi	PhilHealth Regional Office IV A		Shopping	MAR				2	200			
3rc	3rd Quarter							0	037.24	037.24		
779-00 Phi	PhilHealth Regional Office IV A		Shopping Negotiated Procurement - Small Value Procurement	JUN				COB	63,328.76	63.328.76		
									127.801.00	127 801 00		
Procurement	Procurement of Gasoline, Oil and Lubricants											
780-00 Phil	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement - Small Value Procurement Shopping	JAN	JAN	JAN	FEB	СОВ	1,385,000.00	1,385,000.00		
									1,385,000.00	1,385,000.00		
Procurement	Procurement of Janitorial Services											
792-00 Phil	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	FEB	СОВ	2,906,800.96	2,906,800.96		
1									277007000.70	2,700,000.70		

Republic of the Philippines

Philippine Health Insurance Corporation

PPMP with REVISION TO APP (10th batch of APP Amendment for CY 2017)

REGIONAL OFFICE IVA

	RIAO		Negatialed Procurement - Small Yalue Procurement	Negotiated			PROCUREMENT REMARKS AS UPDATED/ AMENDED	METHOD OF
RVP. PROTVA	ALBERTO C. MANDURIAO	Approved by:		10.000.00 Pr		25	AMOUNT	
R	> 1	>	20	12	al Activities	- Sports Activitie	QUANTITY	SUPPLEMENTAL / AMENDMENT to APP
			PRO IVA Basketball Team Uniform	PRO IVA Marathon Runners Uniform	Athletic and Cultural Activities	Atheletic & Cultural - Sports Activities	ITEM	SUPPLEMENT
	LIWANAG, M.D.						BALANCE (f - g)	AVAILABLE
Vice-Chairperson	Absent maria theresa g. liwanag, m.d.						AMOUNT	FOR CANCELLATION to APP (g)
Vic	MA	rocurement:					QIY	FOR CAN
	ENTE	Recommended as to Mode of Procurement:					BEFORE UPDATING (f) (d-e)	BALANCE
Chairperson PRO IVA BAC	ARTURO C. ARDIENTE	Recommended					(e)	
							(d) [b-e] or [b+e]	ADJUSTED COB
retariat	20 1	Certified Correct as to Consolidation:						REALIGNMENT [AUGMENTATION
Head PRO IVA BAC Secretariat	BENJIE A. CUVINAR	Certified Correct					PROCUREMENT PER APP	METHOD OF
•	\. n						APPROVED APP	QUANTITY
ecretariat	\$ /	repared by:					modification/r ealignment (b)	COB net of
Member PRO IVA BAC Secretariat	CECILIA I. PUREZA	Consolidated/Prepared by:					ITEM/ DESCRIPTION (a)	(FROM)

PRO IVA BAC Secretariat

PRO IVA BAC Secretariat

Chairperson PRO IVA BAC

PRO IVA BAC Vice-Chairperson

Member PRO IVA BAC

PRO IVA BAC

PRO IVA BAC

Member

ATTY. LORELEI S. BAUTISTA

SANTIAGO G. ABARICIA, M.D.

Absent