



**Republic of the Philippines**  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (10TH BATCH)**  
 Calendar Year 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Procurement of Advertising Services													
766-00	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	COB	680,000.00	680,000.00			
									680,000.00	680,000.00			
Marketing and Promotional													
767-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement   Public Bidding   Negotiated Procurement - Lease of Real Property and Venue   Shopping	JAN			JAN	COB	5,681,277.00	5,681,277.00			
									5,681,277.00	5,681,277.00			
Procurement of Transportation and Delivery Services													
769-00	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	COB	120,000.00	120,000.00			
									120,000.00	120,000.00			
Procurement of Regular Office Supplies													
1st Quarter													
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Negotiated Procurement - Agency to Agency   Shopping	JAN				COB	1,500,436.99	1,500,436.99			
2nd Quarter													
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Shopping   Negotiated Procurement-Small Value Procurement	JUN				COB	1,039,668.79	1,039,668.79			
3rd Quarter													
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Shopping   Direct Contracting   Shopping	MAR				COB	1,546,096.36	1,546,096.36			
4th Quarter													
774-10	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Shopping   Direct Contracting	SEP				COB	1,478,692.09	1,478,692.09			
Procurement of Accountable Forms									5,564,894.23	5,564,894.23			
1st Quarter													
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency   Direct Contracting	JAN			JAN	COB	2,033,317.50	2,033,317.50			
2nd Quarter													
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency   Direct Contracting	MAR			MAR	COB	286,742.50	286,742.50			
3rd Quarter													
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency   Direct Contracting	JUN			JUN	COB	286,742.50	286,742.50			
4th Quarter													
774-20	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency   Direct Contracting	AUG			AUG	COB	286,742.50	286,742.50			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
Procurement of IT Supplies													
1st Quarter									2,893,545.00	2,893,545.00			
785-00	PhilHealth Regional Office IV A		Direct Contracting   Negotiated Procurement - PS-DBM/Shopping	JAN				COB	3,475,185.91	3,475,185.91			
2nd Quarter													
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Shopping   Direct Contracting	MAR				COB	1,456,953.69	1,456,953.69			
3rd Quarter													
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Direct Contracting	JUN				COB	1,005,493.45	1,005,493.45			
4th Quarter													
785-00	PhilHealth Regional Office IV A		Negotiated Procurement PS-DBM/Shopping   Direct Contracting	SEP				COB	1,278,522.80	1,278,522.80			
Procurement of Medical, Dental and Laboratory Supplies									7,216,155.85	7,216,155.85			
1st Quarter													
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping   Shopping	JAN				COB	50,733.47	50,733.47			
3rd Quarter													
778-00	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM/Shopping   Shopping	JUN				COB	15,657.61	15,657.61			
Procurement of Drugs and Medicines									66,391.08	66,391.08			
1st Quarter													
779-00	PhilHealth Regional Office IV A		Shopping	JAN				COB	63,833.00	63,833.00			
2nd Quarter													
779-00	PhilHealth Regional Office IV A		Shopping	MAR				COB	639.24	639.24			
3rd Quarter													
779-00	PhilHealth Regional Office IV A		Shopping   Negotiated Procurement - Small Value Procurement	JUN				COB	63,328.76	63,328.76			
Procurement of Gasoline, Oil and Lubricants									127,801.00	127,801.00			
780-00	PhilHealth Regional Office IV A		Public Bidding   Negotiated Procurement - Small Value Procurement   Shopping	JAN	JAN	JAN	FEB	COB	1,385,000.00	1,385,000.00			
Procurement of Janitorial Services									1,385,000.00	1,385,000.00			
792-00	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	FEB	COB	2,906,800.96	2,906,800.96			
									2,906,800.96	2,906,800.96			

Republic of the Philippines  
Philippine Health Insurance Corporation

PPMP with REVISION TO APP (10th batch of APP Amendment for CY 2017)

REGIONAL OFFICE IVA

(FROM) ITEM/ DESCRIPTION (a)	COB net of modification/ eligibility (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b-e] or [b+e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) (d-e)	FOR CANCELLATION TO APP (g)		AVAILABLE BALANCE (f - g)	SUPPLEMENTAL / AMENDMENT TO APP			METHOD OF PROCUREMENT AS UPDATED/ AMENDED	REMARKS
								QTY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											Athletic & Cultural - Sports Activities				
											Athletic and Cultural Activities				
											PRO IVA Marathon Runners Uniform	12	10,000.00	Negotiated Procurement - Small Value Procurement	PPMP#2017-145 ADMIN BRO#IVA-17-767.53 BRO#IVA-17-741.51
											PRO IVA Basketball Team Uniform	20	15,000.00	Negotiated Procurement - Small Value Procurement	
									25,000.00						

Consolidated/Prepared by:

Certified Correct as to Consolidation:

Recommended as to Mode of Procurement:

Approved by:

CECILIA I. PUREZA

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MARIA THERESA G. IWANAG, M.D.

ALBERTO C. MANDURIAO

Member  
PRO IVA BAC Secretariat

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ARTURO C. ARDIENTE

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