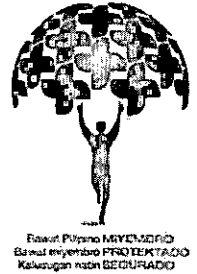


Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre, 709 Shaw Boulevard, Pasig City
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www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN FOR C.Y. 2017 (2ND BATCH) AMENDMENT

HEAD OFFICE

**BIDS AND AWARDS COMMITTEES –
INFORMATION TECHNOLOGY
RESOURCES**

(BAC - ITR)

**MAINTENANCE AND OTHER
OPERATING EXPENSES
(MOOE)**

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2017 APP AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC INFORMATION TECHNOLOGY RESOURCES

Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
867-00	SUBSCRIPTION SERVICES, Online Subscription of Financial Information System	Treasury Department	Direct Contracting	-	-	-	-	COB 2017	1,705,407.00	1,705,407.00		
TOTAL:									1,705,407.00	1,705,407.00		

CAPITAL EXPENDITURES

(CapEx)

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2017 APP AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

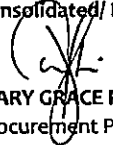
Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-20	IT EQUIPMENT AND SOFTWARE, (3 units) 55" Monitor	Information Technology Management Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	360,000.00		360,000.00	For Philhealth War Room
238-20	IT EQUIPMENT AND SOFTWARE, (3 units) Laptop, High-end	Information Technology Management Department	Public Bidding	-	-	-	-	COB 2017	390,000.00		390,000.00	Augmentation
238-20	IT EQUIPMENT AND SOFTWARE, Enterprise Firewall	Information Technology Management Department	Public Bidding	-	-	-	-	COB 2017	24,800,000.00		24,800,000.00	
238-20	IT EQUIPMENT AND SOFTWARE, (1 unit) Public Address System	Information Technology Management Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	27,500.00		27,500.00	To be installed in PHIC War Room
238-20	IT EQUIPMENT AND SOFTWARE, (1 unit) Network Attached Storage Device		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	75,000.00		75,000.00	

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2017 APP AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-20	IT EQUIPMENT AND SOFTWARE, (3 units), SCANNER, Portable, rugged built 1D, 2D Decode Capability 1,280 x 800 pixels	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	231,584.00		231,584.00	
238-20	IT EQUIPMENT AND SOFTWARE, (4 units), SCANNER, Portable, rugged built 1D, 2D Decode Capability 1,280 x 800 pixels	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	252,733.33		252,733.33	
TOTAL:									26,136,817.33		26,136,817.33	
IT (MOOE + CAPEX) GRAND TOTAL:		27,842,224.33										

Consolidated/ Prepared By:


MARY GRACE P. CAMARTIN
Procurement Planning and Policy Section
SBAC and Procurement Office

Certified Correct as to Consolidation:


CHERIE CARMEN B. DIVINA
Head
SBAC and Procurement Office