



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



June 16, 2017

CORPORATE MEMORANDUM

NO. 2017-0101

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : CY 2017 Annual Procurement Plan (APP) Amendment (1st Batch)

The Corporation has approved its CY 2017 Annual Procurement Plan (APP) for the implementation of its various programs / projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2017 APP, the same should be updated and / or amended.

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2017 APP is hereby amended:

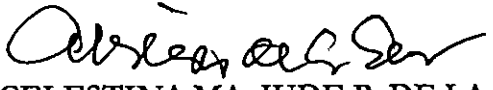
"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity"

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached 2017 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the approved CY 2017 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations

For information and strict compliance of all concerned.


DR. CELESTINA MA. JUDE P. DE LA SERNA
Interim / OIC – President and CEO

Date Signed: 7/12/17

MASTER
COPY

DC: my Date: 7/12/17

PhilHealth | Office of the PCO



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Bawat Pilipino MIYEMBRO
Bawat miyembro PHILHEALTH
Kalusugan natin SECURADO

ANNUAL PROCUREMENT PLAN FOR C.Y. 2017 (1st Batch) AMENDMENT

HEAD OFFICE

TOTAL AMOUNT OF APP CY 2017 (1st Batch) AMENDMENT

HEAD OFFICE

EXPENSE	BIDS AND AWARDS COMMITTEES				<u>GRAND TOTAL</u>
	GOODS AND SERVICES	INFORMATION TECHNOLOGY RESOURCES	CONSULTING SERVICES	INFRASTRUCTURE	
CAPEX	3,111,900.00	9,058,864.77	0.00	1,905,419,559.39	1,917,590,324.16
MOOE	75,920,180.86	0.00	12,312,500.00	0.00	88,232,680.86
SUB TOTAL	79,032,080.86	9,058,864.77	12,312,500.00	1,905,419,559.39	2,005,823,005.02

CAPITAL EXPENDITURES

(CapEx)

**BIDS AND AWARDS COMMITTEES -
INFRASTRUCTURE
(BAC - INFRA)**

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2017 APP AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFRASTRUCTURE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
237-00	LEASEHOLD IMPROVEMENTS, Construction of File Cabinets and Driver's Locker	Disaster Preparedness and Emergency Program	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	919,559.39		919,559.39	
234-00	General Contractor for Philhealth Corporate Center	Task Force for Corporate Center Offices	Memorandum of Agreement with DPWH for the Bidding of General Contractor and for Project Management of the PHIC Corporate Center	-	-	-	-	COB 2017	1,900,000,000.00		1,900,000,000.00	
	Project Management								4,500,000.00		4,500,000.00	
TOTAL:									1,905,419,559.39		1,905,419,559.39	
INFRA GRAND TOTAL (MOOE + CAPEX):			1,905,419,559.39									

Consolidated/ Prepared By:


MARY GRACE P. CAMARTIN
Procurement Planning and Policy
SBAC and Procurement Office

Certified Correct as to Consolidation:


CHERIE CARMEN B. DIVINA
Head
SBAC and Procurement Office