



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



December 20, 2017

CORPORATE MEMORANDUM

NO. 2018-0004

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **CY 2017 Annual Procurement Plan (APP) Amendment (2nd Batch)**

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation, thus, to reflect, however, the necessary adjustments brought about by factors beyond reasonable planning, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2017 APP, the same should be updated and / or amended.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2017 APP is hereby amended:


"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity"

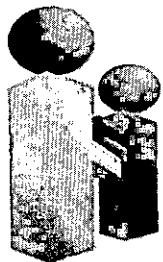
Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this memorandum is hereby issued approving the attached 2017 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the approved CY 2017 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

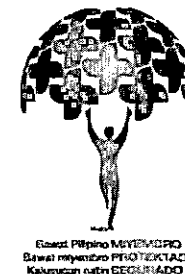
For information and strict compliance of all concerned.


DR. CELESTINA MA. JUDE P. DE LA SERNA
Interim / OIC – President and CEO

Date Signed: 11/8/18



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ANNUAL PROCUREMENT PLAN FOR C.Y. 2017 (2ND BATCH) AMENDMENT

HEAD OFFICE

**BIDS AND AWARDS COMMITTEES -
GOODS AND SERVICES**

(BAC - GS)

**MAINTENANCE AND OTHER
OPERATING EXPENSES
(MOOE)**

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2017 APP AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, LHIO Summit - Joint Area 1 & 2 LHIO Summit	OAVP - North & OAVP - NCR and Southern Luzon and (AREA I & II)	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	1,288,800.00	1,288,800.00		
915-04	CORPORATE FORUM, Area II Forum with Extended Management Committee	OAVP - NCR and Southern Luzon (AREA II)	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	449,150.00	449,150.00		
915-04	CORPORATE FORUM, Accreditation Forum	Accreditation Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	476,600.00	476,600.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Workshop on the development of Self-Assessment Tool (SAT) on the new Z benefit packages, review of current (SAT) for Contracting and enhance contracting guidelines/ Workshop on the Development of Standards for new Z benefit package, review of existing SAT and drafting of SOP/ WINs on contracting of HCIs	Accreditation Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	275,750.00	275,750.00		
915-04	CORPORATE FORUM, Orientation of HPFS Staff on 2nd edition Benchbook standards for hospitals	Accreditation Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	67,500.00	67,500.00		
	Contingency		-	-	-	-	-		(3,375.00)	(3,375.00)		
915-04	CORPORATE FORUM, Conduct of 2017 Performance Review, Mid-year Assessment and Policy Enhancement of the Arbitration Office	Arbitration Office	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	188,600.00	188,600.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Authority to Conduct Training Workshop on the Auto Credit Payment Scheme (ACPS)	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	88,200.00	88,200.00		
915-04	CORPORATE FORUM, Conduct Assessment and Planning of the Benefits Development and Research Department	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	140,100.00	140,100.00		
	Contingency		-						(5,000.00)	(5,000.00)		
	Honorarium		-						(120,000.00)	(120,000.00)		
915-04	CORPORATE FORUM, Conduct of General Assembly of the Benefits Development and Research Department	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	50,400.00	50,400.00		

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915-04	CORPORATE FORUM, Conduct Forum with the Benefits Administration Section (BAS)	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	711,500.00	711,500.00		
915-04	CORPORATE FORUM, Conduct an Orientation on Full eClaims Process to Service Providers	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	51,975.00 -	-- -51,975.00		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Orientation/ Workshop on the Costing Tools for the Standard Costing of Philhealth Benefits	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	190,250.00	190,250.00		
915-04	CORPORATE FORUM, Pre-Workshop Meeting on the Assessment and Planning of the Benefits Development and Research Department	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	18,900.00	18,900.00		
915-04	CORPORATE FORUM, Debriefing on Strategic Purchasing and Costing	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	26,775.00	26,775.00		
915-04	CORPORATE FORUM, Conduct of Policy and Implementation Review of the Z benefits	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	30,450.00	30,450.00		
-767-00	MARKETING AND PROMOTIONAL SERVICES, Workshop on the Standardization of Activities for Selected Case Rates that are included in the Costing Surveys in Accredited Health Care Institutions	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	49,612.50	49,612.50		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL, Authority to Conduct a Workshop on the Z benefits for Selected Orthopedic Implants	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	83,475.00	83,475.00		
767-00	MARKETING AND PROMOTIONAL, Joint Philhealth-Ateneo Policy Forum and Research Internship Dissemination (Batch 3)	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	107,000.00	107,000.00		
864-00	RENT EXPENSE, Van Rental	Comptrollership Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	22,500.00	22,500.00		
785-00	IT SUPPLIES, TONER CARTRIDGE, (24 cart) HP CF281A (HP 81A), Black, for HP Printer MFP M630H/ M630Z/ M604DN/ M605N/ M605DN/ M605X/ M606DN/ M606/ M630DN/ M630F/ M630H	Comptrollership Department	Shopping	-	-	-	-	COB 2017	345,600.00	345,600.00		
785-00	IT SUPPLIES, INK CARTRIDGE, (20 cart) HP CZ107AA, Black, HP Ink Advantage 1015/ 1515/ 2515/ 2545/ 2645/ 3515E/ 3545E/ 4515E/ 4645E		Shopping	-	-	-	-	COB 2017	7,176.00	7,176.00		
785-00	IT SUPPLIES, INK CARTRIDGE, (20 cart) HP CZ108AA, TriColor, HP Ink Advantage 1015/ 1515/ 2515/ 2545/ 2645/ 3515E/ 3545E/ 4515E/ 4645E		Shopping	-	-	-	-	COB 2017	7,218.00	7,218.00		

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
774-10	REGULAR OFFICE SUPPLIES, (3 units) SELF INKING STAMP, TRODAT PRINTY, 5460 with rubber inscription	Comptrollership Department	Shopping	-	-	-	-	COB 2017	9,840.00	9,840.00		
774-10	REGULAR OFFICE SUPPLIES, (1 pc) CORK BOARD Wall-type, with frame, 18 x 24		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	338.00	338.00		
774-10	REGULAR OFFICE SUPPLIES, (6 pcs) HARDWARE SUPPLY, Door Knob		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	4,200.00	4,200.00		
751-00	TRAVELLING EXPENSE	Corporate Action Center	-	-	-	-	-	COB 2017	(50,000.00)	(50,000.00)		Budget augmentation
766-00	ADVERTISING SERVICES, Newspaper Publication of Philhelath Circular No. 2017-0010 re: clarification on the Health Insurance Coverage of Poor Families as Indigent Members through the Sin Tax Law in a National Tabloid - specifications: 4 cols. X 30 cms. black and white	Corporate Communication Department	Media Services per Sec. 53.6 of Revised IRR of RA 9184	-	-	-	-	COB 2017	27,940.80	27,940.80		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766-00	ADVERTISING SERVICES, National Broadsheet	Corporate Communication Department	Media Services per Sec. 53.6 of Revised IRR of RA 9184	-	-	-	-	COB 2017	3,015,954.62	3,015,954.62		
766-00	ADVERTISING SERVICES, National Tabloids		Media Services per Sec. 53.6 of Revised IRR of RA 9184	-	-	-	-	COB 2017	981,355.55	981,355.55		
766-00	ADVERTISING SERVICES, Magazines		Media Services per Sec. 53.6 of Revised IRR of RA 9184	-	-	-	-	COB 2017	1,285,291.70	1,285,291.70		
766-00	ADVERTISING SERVICES, Purchase of Airtime for Philhealth's Radio Program on the AM Frequency, Timeslot: Mid-morning day of airtime; Weekday duration of Airing: 30 minutes inclusive of opening and closing billboards, Contract duration: 12 months x x x	Corporate Communication Department	Media Services per Sec. 53.6 of Revised IRR of RA 9184	-	-	-	-	COB 2017	4,809,510.00	4,809,510.00		
766-00	ADVERTISING SERVICES, Procurement of outdoor billboard advertising space for the "Kalusugan Mo, Sagot Ko" advertising campaign of PhilHealth	Corporate Communication Department	Media Services per Sec. 53.6 of Revised IRR of RA 9184	-	-	-	-	COB 2017	11,696,306.66	11,696,306.66		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766-00	ADVERTISING SERVICES, Procurement for Radio Spot Buys on the FM Radio six (6) months duration; accommodation of interviews with Philhealth officers; coverage of Philhealth events; Philhealth to repalce a rdio commercial once a month or as needed; Philhealth to secure a clearance from Ad Standard Council (ASC) for all radio commercials to be aired under the spot buys arrangement.	Corporate Communication Department	Media Services per Sec. 53.6 of Revised IRR of RA 9184	-	-	-	-	COB 2017	1,800,000.00	1,800,000.00		
766-00	ADVERTISING SERVICES, Advertising Placements in Jeepney Top Ads 2017	Corporate Communication Department	Media Services per Sec. 53.6 of Revised IRR of RA 9184	-	-	-	-	EVOA	1,443,450.00	1,443,450.00		
915-04	CORPORATE FORUM, Workshop on Privacy Impact	Corporate Information Security Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	687,800.00	687,800.00		
915-04	CORPORATE FORUM, PRO's Employees Orientation on Information Security	Corporate Information Security Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	162,000.00	162,000.00		
915-04	CORPORATE FORUM, PRO CAR Employees Orientation on Information Security	Corporate Information Security Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	57,500.00	57,500.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, PRO I Employees Orientation on Information Security	Corporate Information Security Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	48,750.00	48,750.00		
915-04	CORPORATE FORUM, Conduct of Training-Workshop on Social Marketing and First Consultative Workshop on the Development of IMC 2018-2022	Corporate Marketing Department										
	Meals and Venue for the Activity Proper: > 1st Batch Training - Workshop on Social Marketing > 2nd Batch Training - Wrokshop on Social Marketing > Resource Person/ Facilitator/ Secretariat/ Chauffer > First Consultative Workshop on the Development of IMC 2018-2022		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	280,500.00	280,500.00		
	Accommodation (5D/ 4N) Secretariat/ Facilitator/ Resource Person PRO Participants		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	296,400.00	296,400.00		



BAC GOODS AND SERVICES

2nd Batch
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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL, (1 lot) ARTA AVP	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	182,000.00	182,000.00		
767-00	MARKETING AND PROMOTIONAL, (250 pcs) Button pins for the Conduct of the 3rd Philhealth National ARTA Conference and ISO Certification Awarding Ceremony	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	11,250.00	11,250.00		
767-00	MARKETING AND PROMOTIONAL, (1,100 pcs) Corporate Jacket	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	778,800.00	778,800.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL, Corporate Jacket quantity: 110	PRO CAR	-	-	-	-	-	COB 2017	(77,880.00)	(77,880.00)		For local procurement of each PRO
		PRO I							(220,400.40)	(220,400.40)		
		PRO II							(163,548.00)	(163,548.00)		
		PRO III							(389,400.00)	(389,400.00)		
		PRO IV-A							(300,616.80)	(300,616.80)		
		PRO IV-B							(239,870.40)	(239,870.40)		
		PRO V							(223,515.60)	(223,515.60)		
		PRO VI							(286,598.40)	(286,598.40)		
		PRO VII							(303,732.00)	(303,732.00)		
		PRO VIII							(195,478.80)	(195,478.80)		
		PRO IX							(161,211.60)	(161,211.60)		
		PRO X							(225,073.20)	(225,073.20)		
		PRO XI							(250,773.60)	(250,773.60)		
		PRO XII							(197,036.40)	(197,036.40)		
		PRO ARMM							(160,432.80)	(160,432.80)		
		PRO CARAGA							(154,981.20)	(154,981.20)		
		PRO NCR							(890,168.40)	(890,168.40)		

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767-00	MARKETING AND PROMOTIONAL, (1,200 pcs) Polo Shirts	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	432,000.00	432,000.00		For Corporate giveaways
767-00	MARKETING AND PROMOTIONAL, (1,200 pcs) Round Neck Shirts		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	253,992.00	253,992.00		
767-00	MARKETING AND PROMOTIONAL, (400,000 pcs) Accredited Collecting Agents (ACA) Flyers	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	152,000.00	152,000.00		
	MARKETING AND PROMOTIONAL, (400,000 pcs) Flyers for Foreign Citizens Registered to Philhealth	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	111,200.00	111,200.00		
767-00	MARKETING AND PROMOTIONAL, (300,000 pcs) Flyers, Point of Service	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	360,000.00	360,000.00		
	(300,000 pcs) Flyers, Barangay-Based Group Enrollment											
767-00	MARKETING AND PROMOTIONAL, (3,500 pcs) Mugs	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	243,810.00	243,810.00		



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767-00	MARKETING AND PROMOTIONAL, (400 pcs) Corporate Giveaways, Powerbank	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	306,384.00	306,384.00		
767-00	MARKETING AND PROMOTIONAL, (750 pcs) Corporate Giveaways, USB-OTG		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	354,240.00	354,240.00		
767-00	MARKETING AND PROMOTIONAL, (1 lot) Posters and Customized Acrylic Posters Frames	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	570,499.50	570,499.50		
767-00	MARKETING AND PROMOTIONAL, (300 pcs) Invitation Cards for the Conduct of 3rd Philhealth National ARTA Conference and ISO Certification Awarding Ceremony		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	4,653.00	4,653.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
863-00	PRINTING AND BINDING SERVICES, C.Y. 2018 Corporate Wall and Desk Calendars of PRO 7	Corporate Marketing Department	-	-	-	-	-	COB 2017	(165,072.00)	(165,072.00)		To augment additional funds for the budget transfer to PRO VII for the local procurement of CY 2018 Corporate Wall and Desk Calendars
863-00	PRINTING AND BINDING SERVICES, C.Y. 2018 Corporate Wall and Desk Calendars	Corporate Marketing Department	-	-	-	-	-	COB 2017	(107,500.00)	(107,500.00)		To augment funds for the budget transfer to PROs for the local Procurement of CY 2018 Corporate Wall and Desk Calendars.
									(41,250.00)	(41,250.00)		
									(525,000.00)	(525,000.00)		
									(200,000.00)	(200,000.00)		
									(120,000.00)	(120,000.00)		
									(105,267.00)	(105,267.00)		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL, (1,500 pcs) Pill Box	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	137,790.00	137,790.00		
767-00	MARKETING AND PROMOTIONAL, (1,000 pcs) Philhealth Sticky Notes		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	220,020.00	220,020.00		
767-00	MARKETING AND PROMOTIONAL, (7,372 pcs) "Kalusugan Mo" Button Pins		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	210,102.00	210,102.00		
767-00	MARKETING AND PROMOTIONAL, Rental of LED Wall, Lights and Sound Systems for the Conduct of "Walk for Life"	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	99,917.33	99,917.33		
767-00	MARKETING AND PROMOTIONAL, (115 pcs) Marketing Shirts for the Conduct of Walk for Life	Corporate Marketing Department	-	-	-	-	-	COB 2017	(31,050.00)	(31,050.00)		Procurement c/o PRO
767-00	MARKETING AND PROMOTIONAL, (1,000 pcs) Native Valet Trays	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	449,870.00	449,870.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
863-00	PRINTING AND BINDING SERVICES, (10,000pcs) CY 2018 Corporate Wall Calendars	Corporate Marketing Department	Public Bidding	-	-	-	-	COB 2017	955,300.00	955,300.00		For change in mode of procurement
863-00	PRINTING AND BINDING SERVICES, (12,000pcs) CY 2018 Desk Calendars			-	-	-	-		948,720.00	948,720.00		
915-04	Honorarium for Policy Note Writeshop	Corporate Planning Department	-	-	-	-	-	COB 2017	(90,000.00)	(90,000.00)		As per approved ReReF, budget for honorarium is under Corporate Forum Expense
915-04	CORPORATE FORUM, Policy Note Workshop	Corporate Planning Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	408,000.00	408,000.00		
915-04	CORPORATE FORUM, Cascading of Policy Process	Corporate Planning Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	45,000.00	45,000.00		
915-04	CORPORATE FORUM, 4th Quarter Planning Officers Forum	Corporate Planning Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	270,000.00	270,000.00		



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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, 5-Year Development Plan Whiteshop	Corporate Planning Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	476,000.00	476,000.00		
767-00	MARKETING AND PROMOTIONAL, Senate/ House of Representatives Meetings attended by Philhealth Officers	Corporate Planning Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	240,000.00	240,000.00		
767-00	MARKETING AND PROMOTIONAL, Focus Group Discussion for Legislative Technical Personnel	Corporate Planning Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	414,000.00	414,000.00		
785-00	IT SUPPLIES, INK CARTRIDGE, (25 cart) Deskjet 4535 all in one, HP680 Black	Financial Audit Department	Shopping	-	-	-	-	COB 2017	4,750.00	4,750.00		
785-00	IT SUPPLIES INK CARTRIDGE, (6 cart) Deskjet 4535 all in one, HP680 Colored		Shopping	-	-	-	-		1,140.00	1,140.00		
766-00	ADVERTISING SERVICES, Publication of Philhealth Advisory 2017-0039 in broadsheet of general nationwide circulation; 5 cols x 24cms; black and white; single insertion	Formal Sector	Media Services per Sec. 53.6 of Revised IRR of RA 9184	-	-	-	-	COB 2017	46,488.96	46,488.96		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAININGS, Training on Gender Sensitivity Accommodation / Food/ Venue	Gender and Development	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	785,000.00	785,000.00		
795-60	Expert Resource Speaker		Media Services per Sec. 53.6 of Revised IRR of RA 9184						240,000.00	240,000.00		
753-10	LOCAL TRAININGS, Training on Gender and Development Basic Concept for All Employees in Head Office		Negotiated Procurement - Small Value Procurement						750,000.00	750,000.00		
753-10	LOCAL TRAININGS, Levelling Off Training on Harmonized Gender and Development Guidelines (HGDG) and Gender Mainstreaming Evaluation Framework (GMEF) Accommodation / Food/ Venue		Negotiated Procurement - Lease of Real Property and Venue						210,000.00	210,000.00		
795-60	Expert Resource Speaker		Media Services per Sec. 53.6 of Revised IRR of RA 9184						120,000.00	120,000.00		
765-00	CABLE, Cable Service	Human Resource Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	3,500.00	3,500.00		



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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, HRD Mid-year Assessment, planning and team-building activities at an external venue with in-house team-building facilitator	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	465,000.00	465,000.00		
	In-house team-building facilitator (for 1 day tea-building activity only)		-	-	-	-	-	COB 2017	(60,000.00)	(60,000.00)		
	CORPORATE FORUM, HRD Year-end Planning and Assessment activities at an external venue		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	465,000.00	465,000.00		
785-00	IT SUPPLIES, (15 cart) CANON TONER CARTRIDGE, FX3 (L-250) Black	Human Resource Department	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	2,850.00	2,850.00		
	IT SUPPLIES, (15 cart) CANON TONER CARTRIDGE, FX3 (L-250) Colored								2,850.00	2,850.00		
862-00	MEMBERSHIP DUES, Philippine Society for Training and Development (PSTD)	Human Resource Department	-	-	-	-	-	COB 2017	(10,000.00)	(10,000.00)		
	MEMBERSHIP DUES, People Mangement Association of the Philippines								(10,000.00)	(10,000.00)		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAINING, Supervisory Development Course	Human Resource Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	370,000.00	370,000.00		30 attendees per batch (2 batches)
753-10	LOCAL TRAINING, Technical Services and Resource Speaker for the implementation of Nurturing a Culture of Accountability Training Program; The activity includes collaboration with Civil Service Institute in the design and development of learning modules for Nurturing a Culture of Accountability Training Program and Conduct of three (3) training batches for EMOs and Middle Managers. Participants during the collaboration are the HRD Training Team, selected PRO-HR Counterpart and the CSI Training Team.	Human Resource Department	Negotiated Procurement - Agency to Agency	-	-	-	-	COB 2017	468,000.00	468,000.00		
753-10	LOCAL TRAINING, Conduct of Training on Nurturing a Culture of Accountability for Philhealth Leaders and In-House Trainers with 2 batches of EMOs and 1 batch for Training of Trainers (both are live-out trainings)		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	1,500,000.00	1,500,000.00		
753-10	LOCAL TRAINING, Conduct of Training on Project Management (in-house training for 2 days only)		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	185,000.00	185,000.00		

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAININGS, Customized Skills Training for Public Affairs Units of Regional Offices and Staff of Corporate Communication Department	Human Resource Department/ Corporate Communication Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	292,000.00	292,000.00		
753-10	LOCAL TRAINING, Capability Enhancement of HR/ PRO HR Staff (ROI Development, etc.)	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	400,000.00	400,000.00		
795-60	Training Provider		-	-	-	-	-		(180,000.00)	(180,000.00)		
915-02	Contingency		-	-	-	-	-		(10,000.00)	(10,000.00)		
915-03-d	OTHER CORPORATE ACTIVITIES, Blood Letting Activity	Human Resource Department/ Clinic	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	30,850.00	30,850.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
785-00	IT SUPPLIES, INK CARTRIDGE, (20 carts) Deskjet 4535 all in one, HP680 colored	Information Technology Management Department	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	10,000.00	10,000.00		
774-10	REGULAR OFFICE SUPPLIES, (4 units) PUNCHER, Heavy Duty		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	600.00	600.00		
774-10	REGULAR OFFICE SUPPLIES, (16 pcs) BATTERY, Alkaline 9 volts		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	2,720.00	2,720.00		
785-00	IT SUPPLIES, (10 cart) TONER CARTRIDGE, Network Printer, Laserjet M604, Black		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	92,000.00	92,000.00		
785-00	IT SUPPLIES, (23 cart) INK CARTRIDGE, Deskjet 4535 all in one, HP680 Black		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	11,500.00	11,500.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(1 unit) Electric Fan	Information Technology Management Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	1,200.00	1,200.00		To be installed in PHIC War Room
	(1 unit) Portable Radio (can be operated either direct power outlet or battery operated)		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	2,500.00	2,500.00		
	(1 unit) Coffee Maker		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	4,000.00	4,000.00		
	(1 unit) Pocket Wifi, online		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	5,000.00	5,000.00		
765-00	CABLE, SATELLITE, TELEGRAPH, and RADIO, (6 months) TV Cable subscription		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	5,000.00	5,000.00		
774-10	(1 unit) Fire Extinguisher (Dry Chemical fo wood and electrical)		Negotiated Procurement - PS-DBM/. Shopping	-	-	-	-	COB 2017	4,000.00	4,000.00		
785-00	IT SUPPLIES, (6 cart) TONER for HP Laserjet PRO M102A (Toner Model 17a)		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	17,664.00	17,664.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
999-00	Other Financial Charges	Internal Legal Department/ OSVP - Legal Sector	-	-	-	-	-	COB 2017	(80,000.00)	(80,000.00)		Budget augmentation
999-00	Other Financial Charges	Internal Legal Department	-	-	-	-	-	COB 2017	(40,000.00)	(40,000.00)		
864-00	RENT EXPENSE, (1 unit) Bus Rental	Non-Formal Sector	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	50,000.00	50,000.00		
915-04	CORPORATE FORUM, Conduct of MMG Midyear Assessment and CY 2018 Planning and Budgeting Forum cum Team Building	Non-Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	357,000.00	357,000.00		
									290,600.00	290,600.00		Budget augmentation

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL, Joint Philhealth DSWD-NHTO and Pantawid Partners Evaluation of the Indigent Program Implementation	Non-Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	295,000.00	295,000.00		
767-00	MARKETING AND PROMOTIONAL, Evaluation Workshop on the Coverage of the Orphans, Minors and other Residents of DSWD-run Facilities as Sponsored Members	Non-Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	245,000.00	245,000.00		
765-00	CABLE, SATELLITE, TELEGRAPH and RADIO	Office of the Chief Information Officer	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	12,100.00	12,100.00		
	Communication Expense Allowance		-	-	-	-	-	COB 2017	(4,500.00)	(4,500.00)		
	CORPORATE FORUM, IMS Strategic and Budget Planning	Office of the Chief Information Officer	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	54,166.26	54,166.26		
915-04	CORPORATE FORUM, Conduct of Whiteshop on Data Warehouse Policy	Office of the Chief Information Officer	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	120,000.00	120,000.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL, 3rd Philhealth National ARTA Conference and ISO Certification Awarding	Office of the Chief Operating Officer	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	593,700.00	593,700.00		
915-04	CORPORATE FORUM, Board Assessment and Planning	Office of the Corporate Secretary	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	300,000.00	300,000.00		Budget augmentation
751-00	Travelling Expense	Office of the Corporate Secretary	-	-	-	-	-	COB 2017	(450,000.00)	(450,000.00)		
865-30	Board Meeting Expense		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	300,000.00	300,000.00		Budget augmentation
865-20	Committee Meeting Expense		-	-	-	-	-	COB 2017	(100,000.00)	(100,000.00)		
795-30	Notarial Fee		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	15,000.00	15,000.00		Budget augmentation

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
785-00	Various Ink/ Toner Cartridges	Office of the President and CEO	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	38,466.00	38,466.00		
795-30	Notarial Fee	OSVP - Fund Management Sector/ Chief Finance Executive	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	42,256.00	42,256.00		For the Notarial of all Collection and Remittance Agreements (CRAs) and contracts.
915-04	CORPORATE FORUM, HPFS Mid-year assessment of plans for CY 2017 and cascading of plans and activities for CY 2018	OSVP - Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	385,500.00	385,500.00		
767-00	MARKETING AND PROMOTIONAL, Jacket for Legal Forum	OSVP - Legal Sector	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	50,000.00	50,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
795-30	Notarial Fee	OSVP - Legal Sector	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	6,000.00	6,000.00		Budget augmentation
761-00	Postage and Delivery Services		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	5,000.00	5,000.00		
772-00	Fidelity Bond	OSVP - Management Services Sector	-	-	-	-	-	COB 2017	(1,000.00)	(1,000.00)		
751-00	TRAVELLING EXPENSE (local)	OVP - Corporate Affairs Group	-	-	-	-	-	COB 2017	(200,000.00)	(200,000.00)		Budget augmentation

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
785-00	IT SUPPLIES, TONER CARTRIDGE, (4 cart) Samsung, Laser Printer ML 1640 Mono	OVP - Corporate Affairs Group	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	10,000.00	10,000.00		
774-10	REGULAR OFFICE SUPPLIES, (2 cart) TONER CARTRIDGE Fuji Xerox Phaser 4600 dn		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	38,500.00	38,500.00		
785-00	IT SUPPLIES, (6 cart) Brother Toner Cartridge FN-2260 (MFC 7360)		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	16,140.00	16,140.00		
785-00	IT SUPPLIES, (13 cart) HP LASERJET 81A Black Cartridge		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	112,580.00	112,580.00		
774-10	REGULAR OFFICE SUPPLIES, (40 packet) Battery Alkaline, AA, 2 pcs/ packet		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	5,000.00	5,000.00		
774-10	REGULAR OFFICE SUPPLIES, (3 boxes) Staple Wire, size 30 23/6		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	2,000.00	2,000.00		
774-10	REGULAR OFFICE SUPPLIES, (3 boxes) Staple Wire, size 50 23/8		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	2,000.00	2,000.00		
774-10	REGULAR OFFICE SUPPLIES, (3 boxes) Staple Wire, size 70 23/10		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	2,000.00	2,000.00		
774-10	REGULAR OFFICE SUPPLIES, (20 packet) Battery Alkaline, AAA, 2 pcs/ packet		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	2,500.00	2,500.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Pool of Writers' Meeting	OVP - Internal Audit Group	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	15,000.00	15,000.00		
915-04	CORPORATE FORUM, Plenary Discussion on the draft IAG MOP		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	92,250.00	92,250.00		
915-04	CORPORATE FORUM, Training on Approved MOP		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	312,750.00	312,750.00		
915-04	CORPORATE FORUM, HFPS Mid-year Assessment for CY 2017	OVP - Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	37,400.00	37,400.00		
753-10	LOCAL TRAINING, Training Course in ISO 9001: 2015 Quality Management System Requirements and Documentation	Organization and Systems Development Office	Negotiated Procurement - Agency to Agency	-	-	-	-	COB 2017	426,500.00	426,500.00		
915-04	CORPORATE FORUM, Workshop on Risk-based QMS Planning	Organization and Systems Development Office	Negotiated Procurement - Agency to Agency	-	-	-	-	COB 2017	127,000.00	127,000.00		
915-04	CORPORATE FORUM, Workshop on Review and Revision of Philhealth QMS Documented Information	Organization and Systems Development Office	Negotiated Procurement - Agency to Agency	-	-	-	-	COB 2017	512,000.00	512,000.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL, Participation to PASEI PDOS Session	Overseas Filipino Program	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	425,000.00	425,000.00		
767-00	MARKETING AND PROMOTIONAL, Sponsorship in the Conduct of Dialogue on OFW Concerns Organized by Blas F. Ople Policy Center and KAMPI	Overseas Filipino Program	-	-	-	-	-	COB 2017	(20,000.00)	(20,000.00)		
767-00	MARKETING AND PROMOTIONAL, Sponsorship in the Participation in the Inter-Agency Committee in Celebration of Month of Overseas Filipinos (IAC-MOF)	Overseas Filipino Program	-	-	-	-	-	COB 2017	(80,000.00)	(80,000.00)		
752-00	TRAVELLING EXPENSE (foreign)	Overseas Filipino Program	-	-	-	-	-	COB 2017	(335,000.00)	(335,000.00)		Budget augmentation for the conduct of PHIC Service Mission in Manama, Bahrain
785-00	IT SUPPLIES, (10 cart) TONER CARTRIDGE, for Gestetner Copy Printer MP2000LE, Aficio MP 2000L, black	Philhealth CARES	Direct Contracting	-	-	-	-	COB 2017	12,451.70	12,451.70		
785-00	IT SUPPLIES, KEYBOARD, Computer Keyboard	Philhealth CARES	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	3,123.00	3,123.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
751-00	TRAVELLING EXPENSE, NBB Monitoring of HCI	Philhealth CARES	-	-	-	-	-	COB 2017	(327,701.00)	(327,701.00)		For BRO to PROs 2, 3B, 5, 7, 9, 10, CARAGA and ARMM
751-00	TRAVELLING EXPENSE, Participation to PRO Regular Forum/ Updates in Area 4 and Area 3		-	-	-	-	-	COB 2017	(76,080.00)	(76,080.00)		
753-10	LOCAL TRAINING, PHIC CARES Training 2017 - Batch 1 (Luzon Area) Meals , Venue and Hotel Accommodation including Advance Party	Philhealth CARES	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	2,772,000.00	2,772,000.00		
753-10	LOCAL TRAINING, PHIC CARES Training 2017 - Batch 2 (Visayas and Mindanao Areas) Meals , Venue and Hotel Accommodation including Advance Party		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-		1,864,800.00	1,864,800.00		
915-02	Contingency (including tokens for the participants, supplies and materials, backdrop/ tarpaulin and other incidental expenses)		-	-	-	-	-		40,000.00	40,000.00		
795-60	Resource speakers/ service providers		Media Services per Sec. 53.6 of Revised IRR of RA 9184	-	-	-	-		325,200.00	325,200.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
863-00	PRINTING AND BINDING SERVICES, Printing/ Production of PVC type IDs for Indigent Members	PMO - PIMS	Public Bidding	-	-	-	-	COB 2017	219,116,306.00	219,116,306.00		Budget augmentation
915-04	CORPORATE FORUM, Orientation/ Workshop on Document Management System	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	45,000.00	45,000.00		
785-00	IT SUPPLIES, (6 cart) TONER CARTRIDGE, HP Laserjet ENT 600, for M604n Printer HP 81A, Black	Physical Resources and Infrastructure Department	Shopping	-	-	-	-	COB 2017	51,960.00	51,960.00		
785-00	IT SUPPLIES, (12 cart) TONER CARTRIDGE, HP Laserjet P1102		Shopping	-	-	-	-		37,440.00	37,440.00		
785-00	IT SUPPLIES, (6 cart) TONER CARTRIDGE, Brother MFC L2700DW		Shopping	-	-	-	-		19,734.00	19,734.00		
785-00	IT SUPPLIES, (4 units) DRUM KIT Brother MFC-L2700SW		Shopping	-	-	-	-		13,156.00	13,156.00		
774-10	REGULAR OFFICE SUPPLIES, (3 units) TAPE, For Pitney Bowes Double Adhesive Tape 200 pc/ pack	Physical Resources and Infrastructure Department	Direct Contracting	-	-	-	-	COB 2017	3,660.30	3,660.30		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
774-10	REGULAR OFFICE SUPPLIES, (1 unit) LASER POINTER, RF Wireless (Silver with page up/down presentaiton function - 256mb USB Flash Drive	Physical Resources and Infrastructure Department	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	1,690.00	1,690.00		Budget augmentation
774-10	REGULAR OFFICE SUPPLIES, (25 units) EARPIECE, Motorola Acoustic Earpiece for Motorola ATS 2500 Model Radio	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	49,250.00	49,250.00		
774-10	REGULAR OFFICE SUPPLIES, (20 units) 12V Car Auto Electric Portable Pump Mini Air Compressor Tire		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	46,660.00	46,660.00		
774-10	REGULAR OFFICE SUPPLIES, (20 pcs) Tire, Size: 205 x 65 x R15		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	93,060.00	93,060.00		
753-10	LOCAL TRAINING, Conduct of Philhealth Evacuation and Rescue Team Training	Physical Resources and Infrastructure Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	844,000.00	844,000.00		
915-04	CORPORATE FORUM, PARD Writeshop	Protests and Appeals Review Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	167,500.00	167,500.00		



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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Conduct of Mid-year/ Sectoral Assessment, Planning, Budgeting and Team Building	Risk Management Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	361,300.00	361,300.00		
915-04	CORPORATE FORUM, Conduct of Orientation to users of Risk Information Management System (RIMS) per Area	Risk Management Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	200,000.00	200,000.00		For accommodation expenses of Regional participants during the conduct of Trainers Training on RIMS for PROs IV-A, IV-B and V
785-00	IT SUPPLIES, TONER CARTRIDGE, for Panasonic KXMB2275CX	SBAC and Procurement Office	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	31,049.52	31,049.52		
751-00	TRAVELLING EXPENSE	SBAC and Procurement Office	-	-	-	-	-	COB 2017	156,000.00	156,000.00		Budget augmentation

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Workshop on preparation of procurement documents and contract management (Head Office)	SBAC and Procurement Office	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-		234,000.00	234,000.00		
	Venue & Meals (78 pax x 2 days: live out)											
	Honorarium (Speaker)		-	-	-	-	-		(26,000.00)	(26,000.00)		
	Miscellaneous Items (CA, Tokens, etc.)		Negotiated Procurement - Small Value Procurement	-	-	-	-		2,000.00	2,000.00		
	Contingency		-	-	-	-	-		(5,000.00)	(5,000.00)		
767-00	MARKETING AND PROMOTIONAL, (50 pax) Training of PGEA Speakers Bureau	Social Health Insurance Academy	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	277,900.00	277,900.00		
	(2 pcs) Tarpaulin		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017				
767-00	MARKETING AND PROMOTIONAL, Conduct of ICD-10 Trainer's Assembly	Social Health Insurance Academy	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	402,312.50	402,312.50		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL, (32 pax) Conduct of ICD-10 Trainer's Assembly	Social Health Insurance Academy	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	335,712.50	335,712.50		
	(2 pcs) Tarpaulin		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017				
767-00	MARKETING AND PROMOTIONAL, ICD-10, 2016 Edition Vol. 1 + 2 + 3 Books	Social Health Insurance Academy	Direct Contracting	-	-	-	-	COB 2017	446,400.00	446,400.00		
767-00	MARKETING AND PROMOTIONAL, Conduct of Orientations on Philhealth by PAPO Speakers Bureau	Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	226,500.00	226,500.00		
915-04	CORPORATE FORUM, (Catering Services) Foods, Hands-on Training and Workshop of PARMM and CMIS	Treasury Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	120,000.00	120,000.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
774-10	REGULAR OFFICE SUPPLIES, RIBBON, 2 PACK Correctable Typewriter Ribbons for Brother GX8250	Treasury Department	Shopping	-	-	-	-	COB 2017	2,622.40	2,622.40		4 spool x Php 655.60
	REGULAR OFFICE SUPPLIES, BOX Corrugated, plain, 200 lbs., B Flute, Hsc, Self-lock, glued joint, size: Body: 14-15/ 16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	38,190.00	38,190.00		1,340 set x Php 28.50
	REGULAR OFFICE SUPPLIES, TWINE, Plastic, one kilo per roll		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	499.20	499.20		10 rolls x Php 49.92
	REGULAR OFFICE SUPPLIES, DATA FILE FOLDER, with finger ring and clear plastic pocket for labels, material made of linen design for outside cover, coated paper for inside cover including spine portion, size: 75mm x 230mm x 380mm (3" x 9" x 15"), assorted colors: red and blue		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	10,296.00	10,296.00		150 x Php 68.64
	REGULAR OFFICE SUPPLIES, TONER CARTRIDGE, CZ108A, Tri-color for HP Deskjet 4515		Shopping	-	-	-	-	COB 2017	762.00	762.00		2 cart x Php 381.00
	REGULAR OFFICE SUPPLIES, TONER CARTRIDGE, CZ108A, Black, for HP Deskjet 4515		Shopping	-	-	-	-	COB 2017	762.00	762.00		2 cart x Php 381.00
	REGULAR OFFICE SUPPLIES, TONER CARTRIDGE, HP 81A, Black, for HP Laserjet Enterprise M604		Shopping	-	-	-	-	COB 2017	9,375.00	9,375.00		1 cart x Php 9,375.00
	REGULAR OFFICE SUPPLIES, TONER CARTRIDGE, HP 81A, Black, for HP Laserjet Enterprise M604		Shopping	-	-	-	-	COB 2017	103,125.00	103,125.00		11 cart x Php 9,375.00



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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
774-20	ACCOUNTABLE FORMS, Procurement of Philhealth Official Receipts (PORs) to be used by Philhealth Regional Offices (PROs) (729,090 pads) NCR (22,623 pads) ARMM (61,475 pads) CAR (80,509 pads) CARAGA (249,997 pads) I (63,524 pads) II (244,824 pads) III (327,865 pads) IV-A (142,621 pads) IV-B (43,032 pads) V (163,932 pads) VI (163,932 pads) VII (52,459 pads) VIII (114,753 pads) IX (213,112 pads) X (114,779 pads) XI (204,916 pads) XII (6,557 pads) Treasury	Treasury Department	Negotiated Procurement - Agency to Agency (Recognized Government Printers (RGP))	-	-	-	-	COB 2017	729,090.00	729,090.00		
									22,623.00	22,623.00		
									61,475.00	61,475.00		
									80,509.00	80,509.00		
									249,997.00	249,997.00		
									63,524.00	63,524.00		
									244,824.00	244,824.00		
									327,865.00	327,865.00		
									142,621.00	142,621.00		
									43,032.00	43,032.00		
									163,932.00	163,932.00		
									163,932.00	163,932.00		
									52,459.00	52,459.00		
									114,753.00	114,753.00		
									213,112.00	213,112.00		
									114,779.00	114,779.00		
									204,916.00	204,916.00		
									6,557.00	6,557.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
999-00	OTHER FINANCIAL CHARGES, Philippine Postal Corporation (PPC)	Treasury Department	Negotiated Procurement - Agency to Agency	-	-	-	-	COB 2017	3,700,000.00	3,700,000.00		
TOTAL:									287,240,728.33	287,240,728.33		



CAPITAL EXPENDITURES

(CapEx)

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
239-00	FURNITURE AND FIXTURES, (6 units) Foldable Table, steel folding table, with roller	Information Technology Management Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	48,000.00		48,000.00	For Philhealth War Room
239-00	FURNITURE AND FIXTURES, (18 units) Senior Executive Chairs for SG 26-27	Information Technology Management Department	Public Bidding	-	-	-	-	COB 2017	425,000.00		425,000.00	For Philhealth War Room
238-10	OFFICE EQUIPMENT, (1 unit) Refrigerator, 6.0 cu. Ft., semi-automatic, single-door	Information Technology Management Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	12,000.00		12,000.00	For Philhealth War Room
238-10	OFFICE EQUIPMENT, (1 unit) Glassboard whiteboard panel using 6mm tempered glass with white	Information Technology Management Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	23,000.00		23,000.00	For Philhealth War Room
239-00	FURNITURES AND FIXTURES, (2 units) Lateral Steel Cabinet, 3-drawer filing cabinet, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, heavy duty bearings and rollers for smooth drawer operation, single lock system secures all drawers with one key, built-in drawer interlock system	Comptrollership Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	30,000.00		30,000.00	for Office of the Manager, Comptrollership

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-10	OFFICE EQUIPMENT, (1 unit) Binding Machine Electric 24 holes, binding capacity: 450 sheets/ 51mm rings, punching capacity: 22 sheets, A4 80gsm, adjustable paper margin	Comptrollership Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	40,084.00		40,084.00	
239-00	FURNITURES AND FIXTURES, CHAIR, Senior Executive for SG 26-29	Physical Resources and Infrastructure Department	Public Bidding	-	-	-	-	COB 2017	78,165.00		78,165.00	
239-00	FURNITURES AND FIXTURES, CHAIR, Visitor's for SG 18-25								9,736.92		9,736.92	
239-00	FURNITURES AND FIXTURES, CHAIR, Visitor's for SG 26-27								8,429.70		8,429.70	
239-00	FURNITURES AND FIXTURES, CHAIR, Conference								40,188.80		40,188.80	
239-00	FURNITURES AND FIXTURES, CHAIR, Senior Executive for SG 26-29								31,266.00		31,266.00	
239-00	FURNITURES AND FIXTURES, CHAIR, Visitor's for SG 18-25								7,573.16		7,573.16	
239-00	FURNITURES AND FIXTURES, CHAIR, Visitor's for SG 26-27								1,686.00		1,686.00	

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER EQUIPMENT, TOOLS, MECHANICAL, (1 unit) Laser Distance Meter	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	11,295.00		11,295.00	For Engineering unit
	OFFICE EQUIPMENT, (1 lot) Supply and Installation of New Mobile Storage System/ Compactor @ Room 1509	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	736,845.00		736,845.00	For the HRD
	OFFICE EQUIPMENT, (1 unit) Heavy Duty Binding Machine		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	210,000.00		210,000.00	For Printing Unit. Existing for replacement.
	MOTOR VEHICLE, (1 unit) Off-Road Motorcycle		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	70,000.00		70,000.00	For PRO 5 was not able to request for EVOA
	FURNITURES AND FIXTURES, (8 units) Side Boardroom Chairs		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	102,330.00		102,330.00	For Boardroom
	FURNITURES AND FIXTURES, (1 lot) Board Room Conference Table		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	385,177.00		385,177.00	For Boardroom
	FURNITURES AND FIXTURES, (19 units) Executive Chair for Board Room		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	356,630.00		356,630.00	For Boardroom

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2017 APP AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-10	OFFICE EQUIPMENT, Binding Machine Electric 24 holes	SBAC and Procurement Office	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	10,800.00		10,800.00	Budget augmentation
TOTAL:									2,638,206.58		2,638,206.58	
GS (MOOE + CAPEX) GRAND TOTAL:		289,878,934.91										

Consolidated/ Prepared By:

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Certified Correct as to Consolidation:

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