



*Republic of the Philippines*  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
Citystate Centre, 709 Shaw Boulevard, Pasig City  
Call Center (02) 441-7442 Trunkline (02) 441-7444  
[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



June 16, 2017

**CORPORATE MEMORANDUM**

NO. 2017-0101

TO : **ALL CONCERNED END-USERS**  
Head Office

SUBJECT : **CY 2017 Annual Procurement Plan (APP) Amendment (1<sup>st</sup> Batch)**

The Corporation has approved its CY 2017 Annual Procurement Plan (APP) for the implementation of its various programs / projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2017 APP, the same should be updated and / or amended.

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2017 APP is hereby amended:

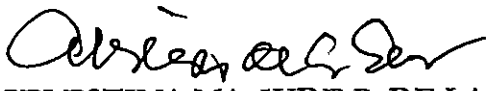
"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity"

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached 2017 Annual Procurement Plan Amendment (1<sup>st</sup> Batch).

It is emphasized that all procurement based on the approved CY 2017 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations

For information and strict compliance of all concerned.

  
**DR. CELESTINA MA. JUDE P. DE LA SERNA**  
Interim / OIC – President and CEO

Date Signed: 7/12/17

MASTER  
COPY

DC: myf Date: 7/14/17

PhilHealth | Office of the PCO



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Bayad Pipera MAYEMERGO  
Bayad ngayon PHILHEALTH  
Kalusugan natin SIGURADO

# **ANNUAL PROCUREMENT PLAN FOR C.Y. 2017 (1<sup>st</sup> Batch) AMENDMENT**

## **HEAD OFFICE**

**TOTAL AMOUNT OF APP CY 2017 (1st Batch) AMENDMENT**

**HEAD OFFICE**

EXPENSE	BIDS AND AWARDS COMMITTEES				<u>GRAND TOTAL</u>
	GOODS AND SERVICES	INFORMATION TECHNOLOGY RESOURCES	CONSULTING SERVICES	INFRASTRUCTURE	
CAPEX	3,111,900.00	9,058,864.77	0.00	1,905,419,559.39	1,917,590,324.16
MOOE	75,920,180.86	0.00	12,312,500.00	0.00	88,232,680.86
<b>SUB TOTAL</b>	79,032,080.86	9,058,864.77	12,312,500.00	1,905,419,559.39	2,005,823,005.02

**BIDS AND AWARDS COMMITTEES -  
GOODS AND SERVICES  
(BAC - GS)**

**MAINTENANCE AND OTHER  
OPERATING EXPENSES  
(MOOE)**

PHILIPPINE HEALTH INSURANCE CORPORATION  
ANNUAL PROCUREMENT PLAN FOR CY 2017 APP AMENDMENT  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Area I Management Committee Meeting (ManComm)	(Area I) OAVP - Northern and Central Luzon	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	612,000.00	612,000.00		Php 204,000.00 was utilized already
915-03-a	ATHLETIC: ANNIVERSARY, (1,100 pcs) Polo Shirts for PHIC 22nd Anniversary Celebration	Anniversary Committee	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	282,700.00	282,700.00		
915-03-a	ATHLETIC: ANNIVERSARY, (1 lot) LED Wall, lights and sounds with band and DJ performers for the conduct of PHIC Magic Ball	Anniversary Committee	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	265,000.00	265,000.00		
	ATHLETIC: ANNIVERSARY, (900 pcs) Printing of Invitation Car with Raffle stub for the conduct of PHIC Magic Ball		Negotiated Procurement - Small Value Procurement	-	-	-	-		25,000.00	25,000.00		
	ATHLETIC: ANNIVERSARY, (1pc) Photo Wall Tarpaulin for the conduct of PHIC Magic Ball		Negotiated Procurement - Small Value Procurement	-	-	-	-		2,000.00	2,000.00		
	ATHLETIC: ANNIVERSARY, (2 units) Photo Booth Rental for the conduct of PHIC Magic Ball		Negotiated Procurement - Small Value Procurement	-	-	-	-		20,000.00	20,000.00		
915-03-a	ATHLETIC: ANNIVERSARY, 2017 PHIC Magic Ball		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-		647,000.00	647,000.00		
	GAD Family Orientation Day								558,000.00	558,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-03-a	ATHLETIC: ANNIVERSARY, Venue and Meals for the conduct of Social Health Insurance Symposium and Fellowship Night	Anniversary Committee	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	1,468,332.00	1,468,332.00		
	ATHLETIC: ANNIVERSARY, (2 days) Stage, Lights and Sounds during the conduct of social Health Insurance Symposium		Negotiated Procurement - Small Value Procurement	-	-	-	-		980,000.00	980,000.00		
	ATHLETIC: ANNIVERSARY, (35 pcs) Materials and Printing for the Certificates for Experts and Resource Persons for the Social health Insurance Symposium		Negotiated Procurement - Small Value Procurement	-	-	-	-		3,500.00	3,500.00		
	ATHLETIC: ANNIVERSARY, (500 pcs) Invitation for the conduct of the Social Health Insurance Symposium		Negotiated Procurement - Small Value Procurement	-	-	-	-		35,000.00	35,000.00		
	ATHLETIC: ANNIVERSARY, (1 lot) Exhibit set up for the conduct of the Social Health Insurance Symposium		Negotiated Procurement - Small Value Procurement	-	-	-	-		50,000.00	50,000.00		
	ATHLETIC: ANNIVERSARY, (1 lot) Photobooth (flipbook)		Negotiated Procurement - Small Value Procurement	-	-	-	-		30,000.00	30,000.00		
	ATHLETIC: ANNIVERSARY, (1 pc) Photowall		Negotiated Procurement - Small Value Procurement	-	-	-	-		5,000.00	5,000.00		
	ATHLETIC: ANNIVERSARY, (1 pc) Tarpaulin for the Presscon Backdrop		Negotiated Procurement - Small Value Procurement	-	-	-	-		2,000.00	2,000.00		

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-03-a	ATHLETIC: ANNIVERSARY, (1 lot) Performance of the Cultural Dancers	Anniversary Committee	Negotiated Procurement - Scientific, Scholarly or Artistic Work Exclusive Technology and Media Services	-	-	-	-	COB 2017	25,000.00	25,000.00		
	ATHLETIC: ANNIVERSARY, (23 pax) Various materials, equipments and items of the Philhealth Dancers during their performance at the Social Health Insurance Symposium		Negotiated Procurement - Small Value Procurement	-	-	-	-		37,000.00	37,000.00		
	ATHLETIC: ANNIVERSARY, (1,000 pcs) Special Tokens for Speakers		Negotiated Procurement - Small Value Procurement	-	-	-	-		25,000.00	25,000.00		
	ATHLETIC: ANNIVERSARY, (1,350 pcs) Emergency Kit Bag		Negotiated Procurement - Small Value Procurement	-	-	-	-		937,183.50	937,183.50		
	ATHLETIC: ANNIVERSARY, Contingency		Negotiated Procurement - Small Value Procurement	-	-	-	-		5,000.00	5,000.00		

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-03-a	Anniversary Activities	PRO CAR	-	-	-	-	-	COB 2017	(281,000.00)	(281,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(108,000.00)	(108,000.00)		Project /Budget transferred to PROs
915-03-a	Anniversary Activities	PRO I	-	-	-	-	-	COB 2017	(365,000.00)	(365,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(159,000.00)	(159,000.00)		Project /Budget transferred to PROs
915-03-a	Anniversary Activities	PRO II	-	-	-	-	-	COB 2017	(307,000.00)	(307,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(121,200.00)	(121,200.00)		Project /Budget transferred to PROs
915-03-a	Anniversary Activities	PRO III	-	-	-	-	-	COB 2017	(578,000.00)	(578,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(281,400.00)	(281,400.00)		Project /Budget transferred to PROs
915-03-a	Anniversary Activities	PRO NCR	-	-	-	-	-	COB 2017	(1,181,000.00)	(1,181,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(649,200.00)	(649,200.00)		Project /Budget transferred to PROs
915-03-a	Anniversary Activities	PRO IV-A	-	-	-	-	-	COB 2017	(469,000.00)	(469,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(220,200.00)	(220,200.00)		Project /Budget transferred to PROs

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-03-a	Anniversary Activities	PRO IV-B	-	-	-	-	-	COB 2017	(399,000.00)	(399,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(177,600.00)	(177,600.00)		
915-03-a	Anniversary Activities	PRO V	-	-	-	-	-	COB 2017	(359,000.00)	(359,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(156,000.00)	(156,000.00)		
915-03-a	Anniversary Activities	PRO VI	-	-	-	-	-	COB 2017	(461,000.00)	(461,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(208,800.00)	(208,800.00)		
915-03-a	Anniversary Activities	PRO VII	-	-	-	-	-	COB 2017	(451,000.00)	(451,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(207,600.00)	(207,600.00)		
915-03-a	Anniversary Activities	PRO VIII	-	-	-	-	-	COB 2017	(333,000.00)	(333,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(139,200.00)	(139,200.00)		
915-03-a	Anniversary Activities	PRO IX	-	-	-	-	-	COB 2017	(301,000.00)	(301,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(120,600.00)	(120,600.00)		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-03-a	Anniversary Activities	PRO X	-	-	-	-	-	COB 2017	(378,000.00)	(378,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(165,600.00)	(165,600.00)		
915-03-a	Anniversary Activities	PRO XI	-	-	-	-	-	COB 2017	(403,000.00)	(403,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(176,400.00)	(176,400.00)		
915-03-a	Anniversary Activities	PRO XII	-	-	-	-	-	COB 2017	(341,000.00)	(341,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(143,400.00)	(143,400.00)		
915-03-a	Anniversary Activities	PRO CARAGA	-	-	-	-	-	COB 2017	(283,000.00)	(283,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(108,000.00)	(108,000.00)		
915-03-a	Anniversary Activities	PRO ARMM	-	-	-	-	-	COB 2017	(296,000.00)	(296,000.00)		Project /Budget transferred to PROs
	GAD Family Orientation Day		-	-	-	-	-		(114,000.00)	(114,000.00)		

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				Ads/ Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766-00	ADVERTISING SERVICES, Publication of PHIC Advisory 2016-062 to any newspaper	Accreditation Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	40,965.12	40,965.12		
	QAG's Mid-year Assessment of 2017 plans and cascading of CY 2018 plans and activities	Accreditation Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	188,600.00	188,600.00		with contingency
	Conduct of Workshop on the Drafting of SOP/ WINs on the Accreditation of HCIs for Center of Excellence and Revision of RIRR (Accreditation portion)	Accreditation Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	45,675.00	45,675.00		with contingency
766-00	ADVERTISING SERVICES, Publication of Advisory on ICD-10 in a broadsheet of nationwide general circulation	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	42,383.04	42,383.04		
915-04	CORPORATE FORUM, Conduct of Workshop to Finalize the Policy Guidelines for the Implementation of Expanded Auto Credit Payment Scheme (ACPS)	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	19,687.50	19,687.50		
915-04	CORPORATE FORUM, Conduct Workshop on the Claims Process Monitoring Indicators	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	55,000.00	55,000.00		

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Workshop for the Claims Program Management Team	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	14,175.00	14,175.00		
915-04	CORPORATE FORUM, Conduct Workshop to revise the Staffing pattern of the Benefits Administration Section (BAS)	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	188,600.00	188,600.00		
915-04	CORPORATE FORUM, Conduct of Team Building Workshop	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	229,400.00	229,400.00		
795-60	Honorarium for Facilitator/ Resource Speaker			-	-	-	-		120,000.00	120,000.00		
915-04	CORPORATE FORUM, Conduct Midyear Assessment and Planning of the Benefits Development and Research Department	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	331,400.00	331,400.00		
795-60	Honorarium			-	-	-	-		120,000.00	120,000.00		
915-04	CORPORATE FORUM, Workshop on the Strategic Purchasing and Costing of PHIC Benefits: Phase 1 - Training Survey Tools	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	570,000.00	570,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Workshops on the Strategic purchasing and Costing of Philhealth Benefits Phase 2: Data Cleaning, Consolidation and Analysis	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	119,750.00	119,750.00		
915-04	CORPORATE FORUM, Workshop on the Development of Guidelines and Processes for System Testing	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	331,400.00	331,400.00		
915-04	CORPORATE FORUM, Orientation/ Workshop on Strategic Purchasing and Costing of Philhealth Benefits: Sensitization of Technical staff in the Philhealth Regional Offices	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	433,400.00	433,400.00		
915-04	CORPORATE FORUM, Workshop on Strategic Purchasing and Costing of Philhealth Benefits: Cleaning, Consolidation and Analysis of data	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	63,000.00	63,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL, Conduct of Stakeholders' Validation on Costing of Pneumonia, AGE and UTI	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	70,087.50	70,087.50		
767-00	MARKETING AND PROMOTIONAL, Conduct of Writeshop on the Review of Annex 3 - List of Medical Conditions allowed as Second Rate	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	17,325.00	17,325.00		
767-00	MARKETING AND PROMOTIONAL, Writeshop on the Guidelines for the Implementation of the Z benefits for Children with Disabilities	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	360,400.00	360,400.00		
795-60	Honorarium for Facilitators			-	-	-	-		30,000.00	30,000.00		
774-10	REGULAR OFFICE SUPPLIES, (1) Cash Box for SDO	Comptrollership Department	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	600.00	600.00		
785-00	IT SUPPLIES, (5 ea) Toner Cartridge HP 81A (CF281A), Black, for HP Laserjet Enterprise Printer M604		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	59,000.00	59,000.00		

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763-00	TELEPHONE EXPENSES - MOBILE, SMS Subscription (Virtual Send Top-Up Credit)	Corporate Action Center	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	360,000.00	360,000.00		
	IT SUPPLIES, TONER CARTRIDGE HP Laserjet Ink 600 M604a Printer, HP81a, black	Corporate Action Center	Shopping	-	-	-	-	COB 2017	34,200.00	34,200.00		Budget augmentation
766-00	ADVERTISING SERVICES, Publication of EPRS print ad version 2 in the Special Feature of Business World re: Social Insurance Institutions, 5 cols. X 24 cms, black and white, single insertion	Corporate Communication Department	Media Services	-	-	-	-	COB 2017	49,056.00	49,056.00		
766-00	ADVERTISING SERVICES, Publication of EPRS Version 2 print ad in the 30th anniversary supplement of the Manila Standard, 5 cols x 24 cms, black and white, single insertion	Corporate Communication Department	Media Services	-	-	-	-	COB 2017	34,048.00	34,048.00		
766-00	ADVERTISING SERVICES, Publication of EPRS print ad version 2 in the 34th anniversary supplement, 5 cols x 24cms, black and white, single insertion	Corporate Communication Department	Media Services	-	-	-	-	COB 2017	40,560.00	40,560.00		
766-00	ADVERTISING SERVICES, Publication of PHIC 22nd Anniversary Logo Print Ad 5 cols x 24 cms; black and white, four (4) insertions	Corporate Communication Department	Media Services	-	-	-	-	COB 2017	188,541.69	188,541.69		
766-00	ADVERTISING SERVICES, Publication of PHIC Advisory for the year 2017: 5 cols x 24 cms; black and white, 12 insertions	Corporate Communication Department	Media Services	-	-	-	-	COB 2017	487,005.12	487,005.12		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766-00	ADVERTISING SERVICES, Publication of PHIC Circular 2017-0004	Corporate Communication Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	14,715.76	14,715.76		
766-00	ADVERTISING SERVICES, Advertising placement in National Tabloid of PHIC Circular 2017-0005 "Coverage of the Members in the Informal Economy under the Group Enrollment Program" 1 insertion; b&w; 5 cols x 29 cms	Corporate Communication Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	29,732.73	29,732.73		
766-00	ADVERTISING SERVICES, Advertising placement of PHIC Circular 2017 in National tabloid, 35 insertions within a period of one (1) year or until contract amount is consumed, whichever comes first; FP/ B&W	Corporate Communication Department	Public Bidding	-	-	-	-	COB 2017	1,586,522.00	1,586,522.00		
766-00	ADVERTISING SERVICES, Print Ad for PhilHealth Circular No. 2017-0009 "The Z. Benefits for Premature and Small Newborns": Three (3) pages 7 cols x 29 cms ad one (1) page 5 cols x 29 cms; black and white; single insertion	Corporate Communication Department	Negotiated Procurement - Sec. 53.6 Media Services	-	-	-	-	COB 2017	163,504.25	163,504.25		
766-00	ADVERTISING SERVICES, Publication of PhilHealth Circular 2017-0011	Corporate Communication Department	Negotiated Procurement - Sec. 53.6 Media Services	-	-	-	-	COB 2017	44,776.38	44,776.38		

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BAC GOODS AND SERVICES

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766-00	ADVERTISING SERVICES, Print Ad Placement in an Inflight Magazine, half-page postcard for 1 month	Corporate Communication Department	Media Services	-	-	-	-	COB 2017	366,196.33	366,196.33		Amount in Dollar: \$6,666.60
766-00	ADVERTISING SERVICES, Advertising Space in Online Media, at lease 2 of the ff sizes: leaderboard, skyscraper banner or footer animated full-color	Corporate Communication Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	660,000.00	660,000.00		
766-00	ADVERTISING SERVICES, Radio Spot buys on the FM Radio six months (6) duration; accommodation of interviews with PhilHealth officers; coverage of Philhealth events; Philhealth to replace a radio commercial once a month or as needed; Philhealth to secure a clearance form Ad Standard Council (ASC) for all radio commercials to be aired under the spot buys arrangement	Corporate Communication Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	224,480.00	224,480.00		
766-00	ADVERTISING SERVICES, Airtime for PHIC Talk Show on Television, 30-minutes once a week, mid-morning program	Corporate Communication Department	Negotiated Procurement - Agency to Agency	-	-	-	-	COB 2017	24,000,000.00	24,000,000.00		
774-10	REGULAR OFFICE SUPPLIES, (24 ca) Toner Cartridge for HP Laserjet P1102 85A CE285A, Black	Corporate Communication Department	Shopping	-	-	-	-	COB 2017	74,880.00	74,880.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Workshop on National Privacy Policies	Corporate Information Security Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	192,800.00	192,800.00		
915-04	CORPORATE FORUM, PRO NCR and OVP Employees Orientation on Information Security	Corporate Information Security Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	376,952.00	376,952.00		
785-00	IT SUPPLIES, (12,600 cart) HP 680 Black Ink Cartridge (F6V27AA)	Corporate Marketing Department	Shopping	-	-	-	-	COB 2017	12,600.00	12,600.00		
785-00	IT SUPPLIES, (12,600 cart) HP 680 Tri-color Ink Cartridge (F6V26AA)		Shopping	-	-	-	-	COB 2017	12,600.00	12,600.00		
774-10	REGULAR OFFICE SUPPLIES, (5,980 cart) Toner Cartridge (TN-2380 for Brother MFC-L2700DW Fax Machine)		Shopping	-	-	-	-	COB 2017	5,980.00	5,980.00		
774-10	REGULAR OFFICE SUPPLIES, (2,990 cart) Drum kit (DR-2355) for Brother MFC-L2700DW Fax Machine		Shopping	-	-	-	-	COB 2017	2,990.00	2,990.00		
767-00	MARKETING AND PROMOTIONAL, Exhibit Materials/ Set-up including Photo Wall and Welcome Banner for the Grand Philhealth National ARTA Conference	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	180,000.00	180,000.00		

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL, (1,500 pcs) Bag Tag	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	146,250.00	146,250.00		
767-00	MARKETING AND PROMOTIONAL, (350 sets) Invitation cards and customized envelopes for the conduct of PHIC Forward Q2 CY 2017	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	16,551.50	16,551.50		
767-00	MARKETING AND PROMOTIONAL, (1,200pcs) Foldable Umbrella (3-fold)	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	431,196.00	431,196.00		
767-00	MARKETING AND PROMOTIONAL, (2,500pcs) Document Pouch	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	116,250.00	116,250.00		
863-00	PRINTING AND BINDING SERVICES, (10,000pcs) CY 2018 Corporate Wall Calendars	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	955,300.00	955,300.00		
863-00	PRINTING AND BINDING SERVICES, (12,000pcs) CY 2018 Desk Calendars	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-		948,720.00	948,720.00		
863-00	PRINTING AND BINDING, Printing of flyers, posters and handbook cover for Emergency Preparedness	Disaster Preparedness and Emergency Program	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	76,169.50	76,169.50		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, MMG Program Monitoring on Policy Implementation and Team Building	Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	315,600.00	315,600.00		
915-04	CORPORATE FORUM, Conduct of Year-end Assessment of MMG Plans and Targets	Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-		440,900.00	440,900.00		
779-00	DRUGS AND MEDICINES, (416) Oral rehydration Salts	Human Resource Department (Clinic)	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	5,943.60	5,943.60		
	DRUGS AND MEDICINES, (166) Ercefuryl capsule		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	8,300.00	8,300.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
779-00	DRUGS AND MEDICINES, (540 pcs) Ibuprofen, Advil, 500mg	Human Resource Department (Clinic)	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	4,000.00	4,000.00		
	DRUGS AND MEDICINES, (537 pcs) Mefenamic Acid, Dolofen, 500mg		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	14,000.00	14,000.00		
	DRUGS AND MEDICINES, (42 pcs) Loratadine, 10mg		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	2,000.00	2,000.00		
	DRUGS AND MEDICINES, (272 pcs) Kremil - S tab		Negotiated Procurement - Small Value Procurement	-	-	-	-		1,500.00	1,500.00		
753-10	LOCAL TRAININGS, Supervisory Development Course for Next in Line Supervisors	Human Resource Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	370,000.00	370,000.00		30 attendees per batch; 2 batches
868-02	REWARDS, (3 pcs) Glass plaques for the Government Service Awardees	Human Resource Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	4,500.00	4,500.00		
868-02	REWARDS, (3 pcs) Wrist watches for the Government Service Award		Negotiated Procurement - Small Value Procurement	-	-	-	-		45,000.00	45,000.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAINING, Property and Supply Management System - Central Office (PRID)	Human Resource Department	Negotiated Procurement - Agency to Agency	-	-	-	-	COB 2017	180,000.00	180,000.00		
795-60	Honorarium			-	-	-	-		15,000.00	15,000.00		
915-02	Contingency cost			-	-	-	-		20,000.00	20,000.00		
867-00	SUBSCRIPTION SERVICES, Online Subscription of the Data Warehouse and Dashboard - Intelligence Infrastructure to Cloud Computing	Information Technology Management Department	Public Bidding	-	-	-	-	As per PHIC Board Resolution No. 2186, S. 2016	7,000,000.00	7,000,000.00		
867-00	SUBSCRIPTION SERVICES, Online Subscription of the Philippine Health Information Exchange - Lite (Electronic Medical Record)	Information Technology Management Department	Public Bidding	-	-	-	-	As per PHIC Board Resolution No. 2186, S. 2016	4,219,000.00	4,219,000.00		

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Conduct of Corporate-wide Privacy Impact Assessment (PIA)	Information Technology Management Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	As per PHIC Board Resolution No. 2186, S. 2016	573,592.00	573,592.00		
753-10	LOCAL TRAININGS, Conduct of Trainor's Training on Member Information System	Information Technology Management Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	As per PHIC Board Resolution No. 2186, S. 2016	700,000.00	700,000.00		
915-04	CORPORATE FORUM, Dialogue with Health Care Providers re Electronic medical Records (EMR) and health Information Technology Providers (HITPs)	Information Technology Management Department		-	-	-	-	As per PHIC Board Resolution No. 2186, S. 2016	5,000,000.00	5,000,000.00		Budget transferred to PROs IX, X, XI, XII, CARAGA and ARMM
915-04	CORPORATE FORUM, Writeshop on SOP/ Wins (in lieu of the originally scheduled activity Writeshop on FAPs guidelines)	International and Local Engagement Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	37,500.00	37,500.00		
915-04	CORPORATE FORUM, Writeshop on Enterprise Reporting and use of the Power BI Tools	Office of the Chief Information Officer	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	600,000.00	600,000.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board Assessment and Planning	Office of the Corporate Secretary	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	300,000.00	300,000.00		
785-00	IT SUPPLIES, (4 cart) TONER for HP Network Printer Enterprise M604	Office of the President and CEO	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	34,640.00	34,640.00		
785-00	IT SUPPLIES, (10 cart) TONER for HP Deskjet 4535, black		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-		1,900.00	1,900.00		
785-00	IT SUPPLIES, (10 cart) TONER for HP Deskjet 4535, colored		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-		1,900.00	1,900.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL, (40,000 pcs) Regular Pencil	OVP - Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	227,200.00	227,200.00		
767-00	MARKETING AND PROMOTIONAL, (1 lot) "Philhealth Member Ako" AVP		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	530,000.00	530,000.00		
767-00	MARKETING AND PROMOTIONAL, (100,000 pcs) Info Kit Folder		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	993,000.00	993,000.00		
767-00	MARKETING AND PROMOTIONAL, (15,000 pcs) Hand Fans		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	167,250.00	167,250.00		
767-00	MARKETING AND PROMOTIONAL, (100,000 pcs) Non-woven Bag		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	865,000.00	865,000.00		
915-04	CORPORATE FORUM, Plenary for orientation of Internal Control Checklist (ICC)	OVP - Internal Audit Group	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	108,000.00	108,000.00		
915-04	CORPORATE FORUM, Entry Conference for Central Office administration of ICC	/ Chief Audit Executive	Negotiated Procurement - Small Value Procurement	-	-	-	-		48,750.00	48,750.00		
915-04	CORPORATE FORUM, Coaching Analysis/ evaluation of ICC		Negotiated Procurement - Small Value Procurement	-	-	-	-		72,000.00	72,000.00		
915-04	CORPORATE FORUM, Plenary for finalization of Baseline Assessment Report (BAR)		Negotiated Procurement - Small Value Procurement	-	-	-	-		108,000.00	108,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Plenary for finalization of Internal Audit Strategic Plan (IASP)	OVP - Internal Audit Group / Chief Audit Executive	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	108,000.00	108,000.00		
915-04	CORPORATE FORUM, Plenary for finalization of Annual Work Plan (AWP)		Negotiated Procurement - Small Value Procurement	-	-	-	-		108,000.00	108,000.00		
766-00	ADVERTISING SERVICES, Publication of PHIC Circular 2017-0007 in a tabloid of general nationwide circulation, 3 cols. X 17cms, black and white, single insertion	OVP - Member Management Group	Medical Services	-	-	-	-	COB 2017	11,314.52	11,314.52		
915-04	CORPORATE FORUM, MMG Dialogue with Operating Units	OVP - Member Management Group	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	1,900,000.00	1,900,000.00		
915-04	CORPORATE FORUM, MMG Program Monitoring on Policy Implementation and Team Building		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	412,000.00	412,000.00		
915-04	LOCAL TRAININGS, Trainors Training for Membership Information System (MIS) - Area III and IV		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	459,000.00	459,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAININGS, Trainors Training on Membership and Contributions Systems Standard Encoding Format	OVP - Member Management Group	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	459,000.00	459,000.00		
915-04	CORPORATE FORUM, Forum on the Operationalization of CY 2017 Membership and Collection Targets and Training Orientation on Membership and Collection Dashboard	OVP - Member Management Group	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	400,000.00	400,000.00		
766-00	ADVERTISING SERVICES, Publication of PHIC Advisory 2016-064 to any newspaper	OVP - Quality Assurance Group	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	128,115.79	128,115.79		
767-00	MARKETING AND PROMOTIONAL, Sponsorship in the KAMPI-Kabalikat ng OFW, Inc. - Basic Paragal Training-Workshop on OFW Case Mgt.	Overseas Filipino Program	-	-	-	-	-	COB 2017	25,000.00	25,000.00		
767-00	MARKETING AND PROMOTIONAL, Sponsorship for PASEI's annual General Membership meeting and Election 2017		-	-	-	-	-		30,000.00	30,000.00		
767-00	MARKETING AND PROMOTIONAL, Sponsorship in the Workshop on OFW Case Management	Overseas Filipino Program	-	-	-	-	-	COB 2017	10,000.00	10,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
863-00	PRINTING AND BINDING SERVICES, (238,095 pcs) Philhealth Number Cards	Overseas Filipino Program	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	54,761.85	54,761.85		
785-00	IT SUPPLIES, (5ca) HP 81A Black Original Laser Jet Toner Cartridge (CF281A)	OVP - Member Management Group (c/o PHIC CARES)	Shopping	-	-	-	-	COB 2017	64,272.00	64,272.00		
785-00	IT SUPPLIES, (50 ca) HP 680 Black Ink Cartridge (F6V27AA)		Shopping	-	-	-	-		22,400.00	22,400.00		
785-00	IT SUPPLIES, (55 ca) HP 680 Tri-color Ink Cartridge (F6V26AA)		Shopping	-	-	-	-		24,738.00	24,738.00		
842-10	RM of OFFICE EQUIPMENT, Preventive Maintenance - Mailing Equipment	Physical Resources and Infrastructure Department	Direct Contracting	-	-	-	-	COB 2017	19,580.00	19,580.00		
915-04	CORPORATE FORUM, (100 pax) Launching of Risk Management (RM) in Philhealth for the 100 days of the PCEO	Risk Management Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	225,000.00	225,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
785-00	IT SUPPLIES, HP (12 ca) Toner for Laserjet Ent. 600 M604n (12ca)	Secretariat for the Bids and Awards Committees	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	103,920.00	103,920.00		
774-10	REGULAR OFFICE SUPPLIES, (20 pcs) Sign Pen-blue, liquid/ ge, 0.7, needle tip		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-		880.20	880.20		
915-04	CORPORATE FORUM, Writeshop for Standard Operating Procedures/ Work Instruction	Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	54,200.00	54,200.00		
915-04	CORPORATE FORUM, TWG For a/ Training		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-		658,300.00	658,300.00		
915-04	CORPORATE FORUM, Annual Bidders' Conference		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-		174,000.00	174,000.00		
915-04	CORPORATE FORUM, Forum on Updates on Procurement Law		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-		1,156,000.00	1,156,000.00		
915-04	CORPORATE FORUM, 1st Day for Section Chief and OIC, SBAC 2nd Day - for all staffs		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-		87,000.00	87,000.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Dialogue/ Orientation of Budget Officer on Procurement (Head Office)	Secretariat for the Bids and Awards Committees	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	100,500.00	100,500.00		
915-04	CORPORATE FORUM, General Assembly/ Teambuilding Activity		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-		163,200.00	163,200.00		
774-10	REGULAR OFFICE SUPPLIES, (6pcs) Acrylic Signage	Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	12,000.00	12,000.00		
751-00	Travelling Expense	Secretariat for the Bids and Awards Committees	-	-	-	-	-	COB 2017	178,500.00	178,500.00		

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO I	Social Health Insurance Academy	-	-	-	-	-	COB 2017	(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO II		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO III-A		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO III-B		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO IV-A		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO IV-B		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO V	Social Health Insurance Academy	-	-	-	-	-	COB 2017	(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO VI		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO VII		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO VIII		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO IX		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO X		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO XI		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO XII		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO CAR	Social Health Insurance Academy	-	-	-	-	-	COB 2017	(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO CARAGA		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO ARMM		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO NCR South		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO NCR Central		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs
767-00	MARKETING AND PROMOTIONAL, (50pax) Roll-out of the teaching of Philhealth Learner's Material to PRO NCR North		-	-	-	-	-		(37,500.00)	(37,500.00)		BRO to PROs

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Fund	Study Visit of the Delegates from Indonesia	Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement	-	-	-	-	Trust Fund	50,000.00	50,000.00		
863-00	PRINTING AND BINDING SERVICES, Printing and binding of the Philhealth Learners Material for Grade 10 Health	Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement	-	-	-	-	Trust Fund	272,900.00	272,900.00		
915-02	Contingency cost								5,000.00	5,000.00		
915-04	CORPORATE FORUM, 2nd Workshop on Updating the PHIC ICD-10 Library	Standard Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	372,200.00	372,200.00		
915-04	CORPORATE FORUM, 3rd Workshop on Updating the Philhealth ICD-10 Library	Standard Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2017	47,250.00	47,250.00		
785-00	Consumables for MFC-L2700DW (4-in-1 printer/ fax/ scanner/ copier)	Treasury Department	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017				
	IT SUPPLIES, (15 ca) Toner Cartridge								49,335.00	49,335.00		
	IT SUPPLIES, (6 pcs) Drum Kit								19,734.00	19,734.00		
774-10	REGULAR OFFICE SUPPLIES, (1 unit) Emergency Light, Rechargeable		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	1,162.00	1,162.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
774-10	REGULAR OFFICE SUPPLIES, (1 pc) Pencil Sharpener, single cutterhead, one-hole guide	Treasury Department	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	171.60	171.60		
774-10	REGULAR OFFICE SUPPLIES, (6 boxes) Continuous Forms, 11 x 9 1/2, 1 ply, plain, 70gsm, 2000pcs/ box		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	3,109.38	3,109.38		
774-10	REGULAR OFFICE SUPPLIES, (3 pcs) Stapler with Remover, HD, No. 35		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2017	720.00	720.00		
774-20	ACCOUNTABLE FORMS, Philhealth Official Receipts (PORs) to be used by Philhealth Regional Offices (PROs)	Treasury Department	Negotiated Procurement - Agency to Agency (Recognized Government Printers (RGPs))	-	-	-	-	COB 2017				
	(558,970 pads) PRO NCR								883,731.57	883,731.57		
	(17,345 pads) PRO ARMM								27,422.45	27,422.45		
	(47,132 pads) PRO CAR								74,515.69	74,515.69		
	(61,725 pads) PRO CARAGA								97,587.23	97,587.23		
	(191,665 pads) PRO I								303,022.37	303,022.37		

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Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
774-20	(48,703 pads) PRO II	Treasury Department	Negotiated Procurement -	-	-	-	-	COB 2017	76,999.44	76,999.44		
	(187,699 pads)PRO III		Agency to Agency (Recognized						296,752.12	296,752.12		
	(251,364 pads)PRO IV-A		Government Printers (RGPs))						397,406.48	397,406.48		
	(109,344 pads) PRO IV-B								172,872.86	172,872.86		
	(32,992 pads) PRO V								52,160.35	52,160.35		
	(125,683 pads) PRO VI								198,704.82	198,704.82		
	(125,683 pads) PRO VII								198,704.82	198,704.82		
	(40,219 pads)PRO VIII								63,586.24	63,586.24		
	(87,978 pads) PRO IX								139,093.22	139,093.22		
	(163,387 pads) PRO X								258,314.85	258,314.85		
	(87,978 pads) PRO XI								139,093.22	139,093.22		
	(157,103 pads) PRO XII								248,379.84	248,379.84		
	(5,030 pads) Treasury								7,952.43	7,952.43		
TOTAL:									75,920,180.86	75,920,180.86		