



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



June 16, 2017

CORPORATE MEMORANDUM NO. 2017-0101

TO

ALL CONCERNED END-USERS

Head Office

SUBJECT

CY 2017 Annual Procurement Plan (APP) Amendment (1ST Batch)

The Corporation has approved its CY 2017 Annual Procurement Plan (APP) for the implementation of its various programs / projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2017 APP, the same should be updated and or amended.

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2017 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity"

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached 2017 Annual Procurement Plan Amendment (1st Batch).

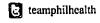
It is emphasized that all procurement based on the approved CY 2017 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations

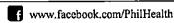
For information and strict compliance of all concerned.

When our se DR. CELESTINA MA. JUDE P. DE LA SERNA

Interim / OIC – President and CEO

7/12/17 Date Signed:











Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN FOR C.Y. 2017 (1st Batch) AMENDMENT

HEAD OFFICE

TOTAL AMOUNT OF APP CY 2017 (1st Batch) AMENDMENT

HEAD OFFICE

EXPENSE						
	GOODS AND SERVICES	INFORMATION TECHNOLOGY RESOURCES	CONSULTING SERVICES	INFRATRUCTURE	GRAND TOTAL	
CAPEX	3,111,900.00	9,058,864.77 0.00 1,905,419,559.39			1,917,590,324.16	
МООЕ	75,920,180.86	0.00	12,312,500.00	0.00	88,232,680.86	
SUB TOTAL	79,032,080.86	9,058,864.77	12,312,500.00	1,905,419,559.39	2,005,823,005.02	

BIDS AND AWARDS COMMITTEES – GOODS AND SERVICES (BAC - GS)

CAPITAL EXPENDITURES (CapEx)

PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2017 APP AMENDMENT CENTRAL OFFICE CAPITAL EXPENDITURES (CAPEX)

BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End- User Mode of Proce	Mode of Procurement	Schedu	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	моое	СО	Project)
238-10	OFFICE EQUIPMENT AND SOFTWARE, (3 units) Buffing Machine for Motor Vehicle	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	3 *	COB 2017	108,900.00		108,900.00	
238-30	COMMUNICATION EQUIPMENT, (57 units) Stand Alone Satellite Phone with Prepaid SIM Card and Pre-load	Physical Resources and Infrastructure Department	Public Bidding	-	•	-	-	Continuing Appropriati on/ EVOA	2,194,500.00		2,194,500.00	
238-30	COMMUNICATION EQUIPMENT, (21 units) Portable WIFI Hotspot Satellite Phone	Physical Resources and Infrastructure Department	Public Bidding	30	*	s	*	COB 2017	808,500.00		808,500.00	
TOTAL: 3,111,900.00 3,111,900.00												
GS (MOOE + CAPEX) GRAND TOTAL: 79,032,080.86												

Consolidated/ Prepared By:

MARY GRACE P. CAMARTIN
Procurement Planning and Policy
SBAC and Procurement Office

Certified Correct as to Consolidation:

CHERIE CARMEN B. DIVINA

Head

SBAC and Procurement Office