



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



December 20, 2017

CORPORATE MEMORANDUM

NO. 2018-0004

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : CY 2017 Annual Procurement Plan (APP) Amendment (2nd Batch)

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation, thus, to reflect, however, the necessary adjustments brought about by factors beyond reasonable planning, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2017 APP, the same should be updated and / or amended.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2017 APP is hereby amended:


"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity"

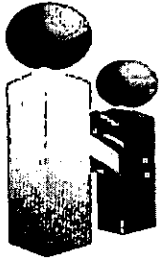
Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this memorandum is hereby issued approving the attached 2017 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the approved CY 2017 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.


DR. CELESTINA MA. JUDE P. DE LA SERNA
Interim / OIC – President and CEO

Date Signed: 11/8/18



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ANNUAL PROCUREMENT PLAN FOR C.Y. 2017 (2ND BATCH) AMENDMENT

HEAD OFFICE

BIDS AND AWARDS COMMITTEES - CONSULTING SERVICES

(BAC - CS)

**MAINTENANCE AND OTHER
OPERATING EXPENSES
(MOOE)**

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2017 APP AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC CONSULTING SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
788-00	CONSULTING SERVICE, Consultant on Data Privacy Act Compliance	Corporate Information Security Department	Negotiated Procurement - Highly Technical Consultant	-	-	-	-	COB 2017	660,000.00	660,000.00		
788-00	CONSULTING SERVICE, Consulting Services for Information Security Management System (ISMS)	Corporate Information Security Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2017	660,000.00	660,000.00		
795-40b	RESEARCH SERVICES, 2017 Philhealth STUDIES	Corporate Planning Department	Outsource through execution of MOA with Philippine Council for Health Research and Development	-	-	-	-	COB 2017	(54,123,479.22)	(54,123,479.22)		

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2017 APP AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC CONSULTING SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
788-00	CONSULTING SERVICE, Hiring of Consultant for the Assessment of Philhealth Information System	Information Technology Management Department	Negotiated Procurement - Highly Technical Consultant	-	-	-	-		880,000.00	880,000.00		
788-00	CONSULTING SERVICE, Hiring of Consultant for the Assessment of Philhealth Enterprise Database		Negotiated Procurement - Highly Technical Consultant	-	-	-	-		880,000.00	880,000.00		
788-00	CONSULTING SERVICE, Hiring of Consultant for the Assessment of Philhealth ICT Infrastructure and Network Architecture		Negotiated Procurement - Highly Technical Consultant	-	-	-	-	COB 2017	880,000.00	880,000.00		
	CONSULTING SERVICES, Consulting services for the development of Philhealth Cloud Infrastructure and Hybrid Architecture	Information Technology Management Department	Negotiated Procurement - Highly Technical Consultant	-	-	-	-	COB 2017	480,000.00	480,000.00		


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PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2017 APP AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC CONSULTING SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
788-00	CONSULTING SERVICES, (1 Chorale Director) Commissioned work or services for an artist for a specific artist skills	OVP - Corporate Affairs Group	Scientific, Scholarly for Artistic Work, Exclusive Technology and Media Services	-	-	-	-	COB 2017	300,000.00	300,000.00		
788-00	CONSULTING SERVICES	OVP - Internal Audit Group/ Chief Audit Executive	Negotiated Procurement - Highly Technical Consultant	-	-	-	-	COB 2017	760,000.00	760,000.00		To supplement budget for consultancy services.
788-00	CONSULTING SERVICES, IT Consultant (ETL)	Task Force Informatics	Negotiated Procurement - Highly Technical Consultant	-	-	-	-		450,000.00	450,000.00		
TOTAL:									5,950,000.00	5,950,000.00		
CS GRAND TOTAL (MOOE + CAPEX):			60,073,479.00									

Consolidated/ Prepared By:


MARY GRACE P. CAMARTIN
Procurement Planning and Policy Section
SBAC and Procurement Office

Certified Correct as to Consolidation:


CHERIE CARMEN B. DIVINA
Head
SBAC and Procurement Office